

**CITY OF MARSHALLTOWN COUNCIL AGENDA
SPECIAL MEETING - BUDGET WORK SESSION
CITY HALL COUNCIL CHAMBERS
10 WEST STATE STREET
JANUARY 15, 2024, 5:00 PM**

Public Participation in a City Council Meeting:

The Public Comment portion of the meeting is the time to address the Mayor and City Council on topics not on the agenda. If a member of the public wishes to comment on an item on the agenda, they may do so while that item is being discussed by coming to the microphone and stating your name and address. Comments should be limited to 3 minutes or less and should be addressed to the Mayor and Council as a whole and not individually. Response from elected officials or staff is at the Mayor's discretion.

A. CALL TO ORDER

B. PLEDGE OF ALLEGIANCE

C. ROLL CALL

Hoop, Kell, Ladehoff, Mitchell, Nichols, Schneider, Thompson

D. DISCUSSION

1. REVIEW OF BUDGET ISSUES

Documents:

[Council Memo - Budget Issues Full Summary.pdf](#)
[Local Option Sales Tax Budgets for FY24 and FY25.pdf](#)
[Debt Service Projects.pdf](#)
[Plan-It By Source and Department_Fund 353.pdf](#)

2. REVIEW OF CAPITAL IMPROVEMENT PLAN (CIP) - 1ST DRAFT

Documents:

[CIP Funds 030, 031, 032.pdf](#)
[CIP FY24-FY28 Project Funding Source Summary_City Wide.pdf](#)

E. ADJOURNMENT

MISSION STATEMENT

The City of Marshalltown collaborates to provide a welcoming, safe, vibrant, and growing community.

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