

Parks and Recreation Advisory Committee
Meeting was held at the Veterans Memorial Coliseum, 20 W State St
Meeting: September 18, 2024

Members Present: Wynne Brothers, Steve Storjohann, Dan Engesser, Jill Herink

Absent: Cindy Brodin, Neil Dalal, Chris Bennett

Staff Present: Geoff Hubbard

Approval of Minutes

Herink approved June minutes, seconded by Engesser. Approved by all.

Parks Update

Timber Creek playground has been delivered and will be installed the week of Sept 30 by Boland Recreation. Parks staff will remove the old equipment the week before.

Bids were received for the Riverview Park Phase I project and Council awarded the low bid of \$1.5 million to ConStruct, Inc. Bids were lower than the engineer's estimates so we may be able to add in some additional lagoon improvements during this phase of construction.

Linn Creek projects are finishing up designs and plans. They will go before the City Council on October 28 and out for bids with bids being due in November to be approved by the City Council on November 18.

Recreation and Aquatics Update

The Aquatic Center had a great year with attendance, revenue, and staffing to make it the entire summer, including 2 extra weeks due to school starting later.

The numbers are in –	Attendance	Admission	Concession
2024	26,727	\$83,862	\$62,876
2023	22,568	\$77,783	\$48,150
2022	18,944	\$61,686	\$33,559
2021	25,067	\$68,738	\$40,046
2020	11,014	\$33,379	\$16,408
2019	27,742	\$81,360	\$45,135

The Coliseum had the gym floor refinished and carpets cleaned after Summer Blast. Things will starting picking up this month with a reunion, indoor soccer rentals, craft vendor shows, and our youth basketball and adult volleyball leagues.

Meeting adjourned at 5:05pm

Next meeting is at 4:15pm on October 16, 2024 in the Coliseum Conference Room, 20 W State Street