



**MARSHALLTOWN
MORE THAN EVER**

**CITY OF MARSHALLTOWN CITY COUNCIL AGENDA
CITY HALL COUNCIL CHAMBERS
10 WEST STATE STREET
JANUARY 26, 2026, 5:30 PM**

A. CALL TO ORDER

B. PLEDGE OF ALLEGIANCE

C. ROLL CALL

Cahill, Fonseca, Mitchell, Nichols, Schneider, Thompson, Yepez-Gomez

D. PUBLIC COMMENT

Members of the public may make comments on any item that was not on the agenda during this time. The speaker shall approach the microphone and state their name and address. Comments shall be limited to three (3) minutes unless a longer comment is authorized by the Mayor. The speaker shall direct comments to the Mayor and the Council as a whole.

The Mayor and Council may provide a response to a public comment, but shall not engage in discussion or debate on items raised by members of the public. No action may be taken on items raised in public comments to comply with open meeting laws.

E. MAYOR, COUNCIL AND ADMINISTRATOR COMMENTS

1. Years of Service - January
Damien Draper - WPCP - 10 years

F. CONSENT AGENDA

1. Approve Minutes 01/12/26 and 01/19/26 Meetings and Bill List \$1,063,026.72
2. Approve Alcohol License Renewals for Lucy's Dive Bar at 207 East Main Street, Wayward Social at 1101 South 6th Street, Dollar General at 408 South 9th Street, Dollar General at 2413 South Center Street
3. Approve Civil Service New Hire List for Park Maintenance Worker II
4. Receipt of Strategic Goals Report

5. Resolution Declaring Asset #7036, A 2017 Dodge Ram 2500, Surplus Property and Authorizing Sale and Disposal Thereof from the Engineering Division of the Public Works Department and Rescinding Surplus Declaration for Asset #6894, A 2015 Ford F250
6. Resolution Approving a Contract with FEH Design to complete a City Hall Space Utilization and Reuse Study
7. Resolution Authorizing the Use of Bond Funds for Riverview Park Emergency Sanitary Sewer Repair in the City of Marshalltown, Iowa

G. RESOLUTIONS

1. Resolution Approving an Engineering Services Agreement for \$129,800 with Foth Infrastructure & Environment, LLC. for Design Phase Engineering Services for the Iowa DOT Highway 14 Project, #STR25004
2. Resolution Affirming the Allocation of Local Option Sales Tax Revenues for Property Tax Relief and Council-designated Priorities, Including Authorized Use of General Fund Balancing
3. Resolution Authorizing Iowa DOT to Award the Construction Contract for the Center St Viaduct Rehabilitation Project, Being Iowa DOT BHM-4797(629)--8K-64 and City Project No. STR21002 in the Apparent Amount of \$4,049,299.00 to Boulder Contracting, LLC

H. DISCUSSION

1. Petition for a 4-way stop at Merle Hibbs and South 6th Street
2. EMS Study
3. Transit Enterprise & Levy
4. Local Option Sales Tax (LOST) FY27 Budget

I. CLOSED SESSION

1. CLOSED SESSION PURSUANT TO SECTION 21.5, SUBSECTION 1, PARAGRAPH C, OF THE CODE OF IOWA, TO DISCUSS STRATEGY WITH COUNSEL IN MATTERS WHERE LITIGATION IS IMMINENT WHERE ITS DISCLOSURE WOULD BE LIKELY TO PREJUDICE OR DISADVANTAGE THE CITY IN THAT LITIGATION. THE CITY OF MARSHALLTOWN HAS AN ATTORNEY-CLIENT RELATIONSHIP WITH LYNCH DALLAS P.C., BY COUNCIL RESOLUTION 2022-161, APPROVED 06/13/22. THERE MAY BE COUNCIL ACTION BY MOTION FOLLOWING THE CLOSED SESSION IF DIRECTED BY THE CITY'S ATTORNEY.

J. ADJOURNMENT

MISSION STATEMENT

The City of Marshalltown collaborates to provide a welcoming, safe, vibrant, and growing community.

Please visit the City's website for the complete agenda packet and to subscribe to agenda notices and department news at www.marshalltown-ia.gov.

BILL LIST 01/26/26

Consulting & Professional Fees

CottinghamButle/1	275.00
FEH.Assoc/1	8,053.14
Howard.R.Green/2	13,401.25

Contracts

Access Tech/1	295.27
Advance.Garage./2	515.00
BDH/2	5,117.76
Boulder.Contrac/1	69,074.66
City.Laundering/1	160.04
Construct/1	32,763.69
EO Johnson Co/3	555.35
Hoskins Const/2	13,150.00
IA DIAL/1	118.35
Iowa.Hometown.S/2	20.46
Kelley,Tonya/1	235.00
Lib Furniture/1	5,000.00
Mechdyne Co/1	40,462.74
Mtwn.Aviation/2	4,916.00
Mtwn.Wtrwrks/1	24.59
Prairie Waste/9	741.56
Premier.Equip/1	11.41
Schendel.Pest.C/1	52.04
Schumacher.Elev/2	520.59
Sensys Gatso/1	9,275.00
ServiceMaster/1	1,934.00
Stericycle.Inc/1	118.38
The Shredder/1	54.00
Tri.State.Lock/1	1,004.00
Union Pac RR Co/1	3,436.01
WebClarity/1	3,538.00
Xerox Corp/2	91.32

Debt Service

UMB.Bank.NA/1	600.00
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ElectionExpense

Marshall.Co.Aud/1	3,302.85
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Library Books

AdvantageArch/1	414.94
BRODART.CO/18	5,784.90
Cengage.Learng/5	796.20
CenterPoint.Prn/1	23.97
Library.Ideas/1	394.76
Playaway Prod/2	928.00
Proquest.Info/1	1,559.64

Medical

McFarland.Cl/3	154.88
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Medimpact Healt/1	729.98
St.Lukes.Health/3	126.00

Payroll.Net

Payroll/1	384,594.39
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Rebates

Menards/1	-25.63
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Refund/Reimbursed

Estate-Holsappl/1	515.64
Fouts, Austin/1	98.27
Friedman,Ian/1	171.18
Krasnovsky,Nath/1	4.99
Saxton, Karla/1	101.69
Scarsbrook,Jana/1	3.00
Vandekamp,Lavon/1	35.99
WalMart/1	25.00

Service/Repairs

AAA.Septic/1	115.00
Airgas USA Inc/1	96.22
Clerk of Court/1	66.00
Cline, Troy/16	3,395.00
FedEx/1	8.00
First Data Corp/2	178.98
Gentry,S/2	76,625.00
Granite Telecom/27	860.50
HawkinsElectric/1	10,237.13
Heart.of.Iowa/1	175.42
IA.Treasurer/3	15,279.80
Karl of Mtown/1	659.10
Library Market/1	2,000.00
Menards/1	11.86
MercyOne Occ/1	990.00
Mtwn.Aviation/2	121.37
Mtwn.Wtrwrks/3	8,880.78
Plumb.Supply/1	110.72
Quality.Srvcs.C/1	693.00
Rainbow Carwash/5	116.02
Road Machinery/2	605.00
Thermo.King/1	623.50
TR/1	249.00
Tri.State.Lock/1	80.00

Supplies/Parts

Acme.Tools/1	12.16
AdlandEngraving/1	130.65
Airgas USA Inc/2	269.58
Arnold.Motor/22	4,041.99
BDH/8	3,567.37

BILL LIST 01/26/26

Browns.Shoe.Fit/1	59.99	Fidelity Securi/2	504.24
Cessford/1	641.55	I.R.S./12	101,417.99
City.Laundering/2	121.60	IA.Treasurer/5	15,575.30
Cntrl.IA.Distr/1	815.00	Mission Square/14	35,007.87
Cntrl.Srvs.Sppy/2	463.80	Polk.Co.Sheriff/1	343.24
Doll Distrib/1	510.75	TotalAdmin.Serv/4	9,066.35
Fastenal Co/2	104.80	Total/433	1,063,026.72
Galls.LLC/8	977.74		
Gillig.LLC/1	321.73		
Graymont.Lime/1	9,233.45		
Grimes.Asphalt/1	4,729.05		
Hawkeye.Truck/1	858.93		
IA.NAHRO/1	395.00		
Interstate Batt/1	1,174.65		
Karl of Mtown/1	247.15		
Logan.Contract/1	245.04		
Marsh.Co.Engr/24	24,683.26		
Menards/11	436.11		
Microbac Lab/1	140.00		
Midland.Scienti/2	355.44		
Nutrien.Ag.Sol/2	736.00		
Precision.Dynam/1	492.50		
Proquest.Info/1	1,505.81		
Quality.Srvs.C/2	1,273.12		
ShoBiz,Minutema/1	56.20		
Showcases,Inc/1	687.96		
Sprayer,Special/1	436.31		
Storey.Kenwrthy/1	141.24		
Streichers Inc/3	2,862.43		
Thiesens.Supply/8	514.01		
Vajgrt.R/1	19.00		
Taxes Paid			
IA Dept Revenue/1	71.27		
IA.Treasurer/1	4.39		
Travel/Training			
Hy-Vee-Johnston/3	8,595.00		
Utilities			
Alliant.Energy/81	85,063.80		
ConsumersEnergy/3	401.55		
Mtwn.Aviation/1	62.50		
Mtwn.Wtrwrks/2	997.59		
WoodRiver.Enrgy/2	3,744.89		
Wage Assignment			
American.Educa./1	64.41		
Collection.Svs./5	1,140.82		
Colonial.Life/1	271.49		

BILL LIST 01/26/26

Account Number	Vendor Name	Description (Item)	Amount
690.8050.5380.000	AAA Septic Service Inc	Fisher comm center rental	\$ 115.00
001.1010.5344.000	Access Technologies Inc	PD contract and copies	\$ 295.27
110.2010.5600.000	ACME Tools	counter sink drill bits	\$ 12.16
001.1050.5132.000	Adland Engraving	T-shirts for FD officers	\$ 130.65
001.4030.5342.000	Advance Garage Doors Inc	PWB doors 1 & 2	\$ 128.75
110.2010.5342.000	Advance Garage Doors Inc	PWB doors 1 & 2	\$ 386.25
001.4010.5736.000	Advantage Archives LLC	Reference database	\$ 414.94
001.1050.5630.000	Airgas USA Inc	EMS supplies	\$ 46.02
110.2010.5380.000	Airgas USA Inc	Street dept rentals	\$ 96.22
110.2010.5600.000	Airgas USA Inc	WIRE MIG ER70S	\$ 223.56
001.1030.5481.000	Alliant Energy	25 N Center St Civil Defense Sirens	\$ 100.00
001.1030.5481.000	Alliant Energy	7 W State St tornado siren	\$ 59.91
001.1030.5481.000	Alliant Energy	2801 S 12th St EMG Sirens	\$ 27.85
001.1099.5481.000	Alliant Energy	909 S 2nd St Fire & Police Bldg	\$ 5,211.53
001.1099.5482.000	Alliant Energy	909 S 2nd St Fire & Police Bldg	\$ 216.26
001.2020.5481.000	Alliant Energy	NE corner S 1st Ave / Church St parking lot	\$ 132.41
001.2080.5481.000	Alliant Energy	2651 170th St Runway lights	\$ 232.65
001.2080.5481.000	Alliant Energy	2651 170th St TEMP	\$ 489.10
001.4030.5481.000	Alliant Energy	311 E Anson St Park	\$ 24.05
001.4030.5481.000	Alliant Energy	802 S 3rd St Skate Park	\$ 202.68
001.4030.5481.000	Alliant Energy	915 S 4th Ave Anson Park	\$ 23.40
001.4030.5481.000	Alliant Energy	108 N 2nd Ave Alley - Farmers Market	\$ 22.05
001.4030.5481.000	Alliant Energy	Highland Acres Rd	\$ 32.89
001.4030.5481.000	Alliant Energy	Broadmore Assistance League	\$ 14.48
001.4030.5481.000	Alliant Energy	Riverview Park East side	\$ 366.74
001.4030.5481.000	Alliant Energy	402 Woodland St Bath House	\$ 113.26
001.4030.5481.000	Alliant Energy	801 Woodland St Shop	\$ 38.20
001.4030.5482.000	Alliant Energy	402 Woodland St Bath House	\$ 35.77
001.4030.5482.000	Alliant Energy	gas refund	\$ (2.22)
001.4030.5482.000	Alliant Energy	402 Woodland St Reunion Hall	\$ 91.07
001.4030.5482.000	Alliant Energy	905 E Main St Park Shop	\$ 219.69
001.4030.5482.000	Alliant Energy	gas refund	\$ (12.66)
001.4030.5482.000	Alliant Energy	402 Woodland St Comm Bldg	\$ 105.41
001.4045.5481.000	Alliant Energy	212 Washington St Aquatic Center	\$ 260.63
001.4065.5481.000	Alliant Energy	10 W State St COLISEUM	\$ 3,812.18
001.4065.5482.000	Alliant Energy	10 W State St COLISEUM	\$ 149.79
001.6051.5481.000	Alliant Energy	36 N Center St- Carnegie Bldg	\$ 1,204.70
001.6051.5482.000	Alliant Energy	36 N Center St- Carnegie Bldg	\$ 211.73
110.2010.5481.000	Alliant Energy	905 E Main PW Bldg	\$ 1,313.89
110.2030.5481.000	Alliant Energy	MARSHALLTOWN	\$ 18,993.88
110.2030.5481.000	Alliant Energy	17 N Center St metered	\$ 115.04
110.2030.5481.000	Alliant Energy	3098 Lincoln Way sign	\$ 32.73
110.2030.5481.000	Alliant Energy	6 S 2nd St Alley	\$ 46.42
110.2030.5481.000	Alliant Energy	36 W Main St alley	\$ 37.83
110.2030.5481.000	Alliant Energy	106 S Center St metered	\$ 35.53
110.2030.5481.000	Alliant Energy	220 E Main St alley	\$ 54.47
110.2030.5481.000	Alliant Energy	1707 Laurel Dr Viaduct Light	\$ 33.55
110.2030.5481.000	Alliant Energy	404 1/2 S Center St Viaduct	\$ 100.83
110.2030.5481.000	Alliant Energy	N Center St & Church St	\$ 36.03
110.2030.5481.000	Alliant Energy	36 E Main St Alley	\$ 23.44
110.2030.5481.000	Alliant Energy	120 E Main St Alley	\$ 63.87
110.2030.5481.000	Alliant Energy	Market St Bridge lights	\$ 91.28
110.2030.5481.000	Alliant Energy	N 18th Ave Bridge	\$ 38.52
110.2030.5481.000	Alliant Energy	HWY 14 & HWY 30 Street lights	\$ 74.26
110.2030.5481.000	Alliant Energy	207 W Main St	\$ 65.83
110.2030.5481.000	Alliant Energy	211 S 9th St Front Terrace	\$ 25.27
110.2040.5481.000	Alliant Energy	S Center St & South St	\$ 38.99
110.2040.5481.000	Alliant Energy	E Anson St & 3rd Ave	\$ 52.60
110.2040.5481.000	Alliant Energy	S Center St & Boone St	\$ 47.94
110.2040.5481.000	Alliant Energy	S Center St & Linn St	\$ 39.12
110.2040.5481.000	Alliant Energy	S Center St & Anson	\$ 61.60
110.2040.5481.000	Alliant Energy	W High St & S 6th St	\$ 26.12
110.2040.5481.000	Alliant Energy	S 1st Ave & E Anson St	\$ 57.48
110.2040.5481.000	Alliant Energy	S 3rd Ave & Linn St	\$ 107.15

110.2040.5481.000	Alliant Energy	S Center St & Olive St	\$	45.92
110.2040.5481.000	Alliant Energy	S 6th St & Olive St	\$	34.20
110.2040.5481.000	Alliant Energy	S Center St & W Berle	\$	45.79
110.2040.5481.000	Alliant Energy	N 18th Ave & E Main St	\$	33.91
110.2040.5481.000	Alliant Energy	S 12th Ave & E Olive St	\$	42.50
110.2040.5481.000	Alliant Energy	S Center St North of Mall	\$	52.62
110.2040.5481.000	Alliant Energy	N 3rd Ave & State St	\$	138.94
110.2040.5481.000	Alliant Energy	W Southridge Rd & Center	\$	44.23
110.2040.5481.000	Alliant Energy	S Center St & Hibbs Blvd	\$	49.43
110.2040.5481.000	Alliant Energy	Riverside Dr & 3rd Ave	\$	36.60
110.2040.5481.000	Alliant Energy	502 E Southridge Rd	\$	24.52
142.4030.5481.000	Alliant Energy	800 S 6th St Softball Diamonds	\$	273.83
610.8015.5481.000	Alliant Energy	N 3rd Ave River Sign	\$	29.44
610.8015.5481.000	Alliant Energy	Riverview Park liftstation	\$	3,074.02
610.8015.5481.000	Alliant Energy	1001 Woodland St Water Pollution	\$	31,092.66
610.8015.5482.000	Alliant Energy	1001 Woodland St Disp Plant	\$	11,245.35
610.8016.5481.000	Alliant Energy	S 2nd St & Player St	\$	363.63
610.8016.5481.000	Alliant Energy	608 Turner St Pump Station	\$	294.17
610.8016.5481.000	Alliant Energy	S 12th Ave corner of E Main St	\$	173.31
610.8016.5481.000	Alliant Energy	Marion St - WPCP	\$	220.55
610.8016.5481.000	Alliant Energy	1511 Rolling Meadows Rd	\$	179.53
610.8016.5482.000	Alliant Energy	1001 Woodland St Shed	\$	323.86
610.8016.5482.000	Alliant Energy	gas refund	\$	(22.86)
690.8050.5481.000	Alliant Energy	905 E Main PW Bldg	\$	875.93
740.8065.5481.000	Alliant Energy	301 N 18TH AVE LIFTSTATION	\$	739.46
740.8065.5481.000	Alliant Energy	N 3rd Ave - WPCP	\$	529.54
750.8070.5481.000	Alliant Energy	901 Woodland St Compost Pile	\$	125.50
999.1121.000	American Education Services	Wage Withholding	\$	64.41
001.1010.5565.000	Arnold Motor Supply	PD 521 spark plugs	\$	92.79
001.1010.5565.000	Arnold Motor Supply	PD PUMP GEN PURP LEVER BARREL	\$	77.99
001.1010.5565.000	Arnold Motor Supply	PD 521 spark plug wire set	\$	62.13
001.1010.5565.000	Arnold Motor Supply	PD 500 brake pads	\$	45.31
110.2010.5565.000	Arnold Motor Supply	Street battery	\$	(184.24)
110.2010.5565.000	Arnold Motor Supply	Street dept batteries	\$	2,916.70
110.2010.5565.000	Arnold Motor Supply	Street 12V batteries and cores	\$	435.54
110.2010.5565.000	Arnold Motor Supply	hydraulic filter	\$	9.97
110.2010.5600.000	Arnold Motor Supply	Street vehicle winter blades	\$	65.35
110.2010.5718.000	Arnold Motor Supply	term crimper w/rotating die set	\$	191.35
610.8016.5565.000	Arnold Motor Supply	Sewer Vactor air filter	\$	45.42
610.8016.5565.000	Arnold Motor Supply	Sewer Vactor filter	\$	45.42
610.8016.5565.000	Arnold Motor Supply	Sewer vehicle filters	\$	34.24
610.8016.5565.000	Arnold Motor Supply	Backhoe filters	\$	17.56
610.8016.5565.000	Arnold Motor Supply	Backhoe fitlers	\$	29.66
610.8016.5565.000	Arnold Motor Supply	Backhoe air filter	\$	25.16
740.8065.5565.000	Arnold Motor Supply	Sewer Vactor air filter	\$	30.28
740.8065.5565.000	Arnold Motor Supply	Sewer Vactor filter	\$	30.28
740.8065.5565.000	Arnold Motor Supply	Sewer vehicle filters	\$	22.83
740.8065.5565.000	Arnold Motor Supply	Backhoe filters	\$	11.70
740.8065.5565.000	Arnold Motor Supply	Backhoe fitlers	\$	19.78
740.8065.5565.000	Arnold Motor Supply	Backhoe air filter	\$	16.77
001.6070.5347.000	BDH INFORMATION TECHNOLOGY LLC	FortiAuthenticator VM license 100 user upgrade	\$	2,366.76
001.6070.5347.000	BDH INFORMATION TECHNOLOGY LLC	City Hall Firewall equipment and 3 yr maintenance	\$	2,751.00
001.6070.5703.000	BDH INFORMATION TECHNOLOGY LLC	City Hall Firewall equipment and 3 yr maintenance	\$	3,000.00
110.2010.5703.000	BDH INFORMATION TECHNOLOGY LLC	Windows computer upgrades and accessories	\$	12.86
110.2010.5703.000	BDH INFORMATION TECHNOLOGY LLC	Windows computer upgrades and accessories	\$	19.16
110.2030.5703.000	BDH INFORMATION TECHNOLOGY LLC	Windows computer upgrades and accessories	\$	72.00
110.2030.5703.000	BDH INFORMATION TECHNOLOGY LLC	Windows computer upgrades and accessories	\$	155.10
110.2040.5703.000	BDH INFORMATION TECHNOLOGY LLC	Windows computer upgrades and accessories	\$	72.00
110.2040.5703.000	BDH INFORMATION TECHNOLOGY LLC	Windows computer upgrades and accessories	\$	220.25
110.2060.5703.000	BDH INFORMATION TECHNOLOGY LLC	Windows computer upgrades and accessories	\$	16.00
340.4030.5342.000	BOULDER CONTRACTING LLC	IRET Bridge 2-5 Repl 8/30/25-12/20/25	\$	69,074.66
030.4010.5732.000	Brodart Co	Juvenile books	\$	238.14
030.4010.5732.000	Brodart Co	Juvenile books	\$	497.42
030.4010.5732.000	Brodart Co	Juvenile books	\$	139.29
030.4010.5732.000	Brodart Co	Juvenile books	\$	423.88
030.4010.5732.000	Brodart Co	Juvenile books	\$	261.86
030.4010.5732.000	Brodart Co	Juvenile books	\$	329.76
030.4010.5732.000	Brodart Co	Juvenile books	\$	362.74

030.4010.5732.000	Brodart Co	Juvenile books	\$	(16.50)
030.4010.5732.000	Brodart Co	Juvenile books	\$	381.92
030.4010.5732.000	Brodart Co	Juvenile books	\$	317.88
030.4010.5732.000	Brodart Co	Juvenile books	\$	113.89
030.4010.5732.000	Brodart Co	Juvenile books	\$	315.05
030.4010.5732.000	Brodart Co	Juvenile books	\$	197.38
030.4010.5732.000	Brodart Co	Juvenile books	\$	380.11
030.4010.5732.000	Brodart Co	Juvenile books	\$	1,147.67
030.4010.5732.000	Brodart Co	Juvenile books	\$	251.06
030.4010.5732.000	Brodart Co	Juvenile books	\$	144.70
030.4010.5732.000	Brodart Co	Juvenile books	\$	298.65
110.2010.5132.000	BROWNS SHOE FIT CO	Street employee clothing	\$	59.99
030.4010.5732.000	Cengage Learning Inc	Adult fiction or non fiction	\$	426.60
030.4010.5732.000	Cengage Learning Inc	Adult fiction or non fiction	\$	208.42
030.4010.5732.000	Cengage Learning Inc	Adult fiction or non fiction	\$	91.46
030.4010.5732.000	Cengage Learning Inc	Adult fiction or non fiction	\$	41.98
030.4010.5732.000	Cengage Learning Inc	Adult fiction or non fiction	\$	27.74
030.4010.5732.000	Center Point Large Print	adult fiction or non fiction	\$	23.97
001.4010.5600.000	Central Iowa Distributing Inc	Library operating supplies	\$	815.00
110.2010.5600.000	Central Service & Supply Inc	log chain and clevis grab hooks	\$	366.60
110.2010.5600.000	Central Service & Supply Inc	clevis hooks	\$	97.20
110.2010.5620.000	Cessford	Street dept crushed rock	\$	641.55
110.2010.5342.000	CITY LAUNDERING COMPANY	cleaning and insurance	\$	160.04
110.2010.5600.000	CITY LAUNDERING COMPANY	supplies	\$	81.60
690.8050.5132.000	CITY LAUNDERING COMPANY	Transit dept - uniform cleaning	\$	40.00
001.1075.5261.000	Cline, Troy	landfill fee	\$	35.00
001.1075.5261.000	Cline, Troy	landfill fee and 15 tires	\$	345.00
001.1075.5261.000	Cline, Troy	1302 W Linn St	\$	560.00
001.1075.5261.000	Cline, Troy	505 S 2nd St trash	\$	460.00
001.1075.5261.000	Cline, Troy	landfill fee & refrigerator	\$	45.00
001.1075.5261.000	Cline, Troy	206 S 5th Ave misc junk and furniture	\$	345.00
001.1075.5261.000	Cline, Troy	landfill fee tires and washing machine	\$	250.00
001.1075.5261.000	Cline, Troy	landfill fee and tires	\$	395.00
001.1075.5261.000	Cline, Troy	landfill fee	\$	225.00
001.1075.5261.000	Cline, Troy	1103 S 3rd Ave junk and tires	\$	115.00
001.1075.5261.000	Cline, Troy	502 E Main St clean up curb	\$	115.00
001.1075.5261.000	Cline, Troy	508 Lee St	\$	270.00
001.1075.5261.000	Cline, Troy	118 N 11th Ave appliances in yard	\$	65.00
001.1075.5261.000	Cline, Troy	landfill fee and compost	\$	50.00
001.1075.5261.000	Cline, Troy	landfill fee for appliances	\$	45.00
001.1075.5261.000	Cline, Troy	905 S 6th Ave furniture on curb	\$	75.00
999.1121.000	Collection Services Center	Child Support	\$	139.77
999.1121.000	Collection Services Center	Child Support	\$	423.86
999.1121.000	Collection Services Center	Child Support	\$	60.24
999.1121.000	Collection Services Center	Child Support	\$	122.53
999.1121.000	Collection Services Center	Child Support	\$	394.42
999.1133.000	Colonial Life	COLONIAL LIFE INSURANCE	\$	271.49
364.4030.5342.000	CONSTRUCT INC	Riverview Park sanitary sewer service	\$	32,763.69
110.2030.5481.000	Consumers Energy Coop	Street lights	\$	231.29
110.2040.5481.000	Consumers Energy Coop	traffic signals	\$	78.46
110.2040.5481.000	Consumers Energy Coop	traffic signals	\$	91.80
110.2060.5230.000	Cottingham & Butler Insurance Services Inc	Civil Service review- Project coordinator	\$	275.00
001.4066.5613.000	Doll Distributing LLC	Coliseum resale products	\$	510.75
001.6020.5344.000	EO Johnson Co Inc	Copies 1/9 - 4/18	\$	321.70
184.5030.5344.000	EO Johnson Co Inc	Housing copies Contract KB-CONT5401-01	\$	233.40
184.5030.5344.000	EO Johnson Co Inc	Housing copies Contract KB-CONT3935-01	\$	0.25
884.7010.5980.000	Estate of Robert Holsapple	insurance premiums Dec deduct for January	\$	515.64
110.2010.5600.000	Fastenal Co	friction rings	\$	9.97
110.2010.5600.000	Fastenal Co	Street dept fasteners	\$	94.83
001.1010.5360.000	FEDEX	shipment to Magnetic Forensics	\$	8.00
170.4010.5233.000	FEH Associates Inc	Library Interior Remodel (project# 2022226)	\$	8,053.14
999.1125.000	Fidelity Security Life Insurance	VISION INSURANCE	\$	346.58
999.1125.000	Fidelity Security Life Insurance	VISION INSURANCE	\$	157.66
001.4010.5215.000	First Data Corporation	Library credit card fees	\$	22.54
001.6021.5215.000	First Data Corporation	Finance credit card fees	\$	156.44
610.8015.5980.000	Fouts, Austin	July to Oct 2025 plumbing issue	\$	98.27
610.8015.5980.000	Friedman, Ian	Sewer refund plumbing issue	\$	171.18
001.1010.5132.000	Galls LLC	Police dept nameplates	\$	27.19

001.1010.5132.000	Galls LLC	PD employee clothing	\$ 39.18
001.1010.5132.000	Galls LLC	PD employee clothing	\$ 177.85
001.1010.5132.000	Galls LLC	PD employee clothing	\$ 90.88
001.1050.5132.000	Galls LLC	FD officer duty uniforms	\$ 303.30
001.1050.5132.000	Galls LLC	ties for Class A FD uniforms	\$ 63.85
001.1050.5132.000	Galls LLC	Fire dept employee clothing	\$ 193.87
001.1050.5132.000	Galls LLC	Fire dept employee clothing	\$ 81.62
181.3040.5410.000	Gentry, Susan	1911 S Center St Apt 1	\$ 65,525.00
181.3040.5415.000	Gentry, Susan	HH-1911 S Center St Apt 1	\$ 11,100.00
690.8050.5565.000	GILLIG LLC	Transit 101 hose assembly	\$ 321.73
001.1010.5450.000	Granite Telecommunications LLC	SIP LINES	\$ 150.17
001.1010.5450.000	Granite Telecommunications LLC	SIP LINES	\$ 174.39
001.1050.5450.000	Granite Telecommunications LLC	SIP LINES	\$ 54.61
001.1050.5450.000	Granite Telecommunications LLC	SIP LINES	\$ 58.13
001.1070.5450.000	Granite Telecommunications LLC	SIP LINE	\$ 13.65
001.1071.5450.000	Granite Telecommunications LLC	SIP LINE	\$ 13.65
001.1075.5450.000	Granite Telecommunications LLC	SIP LINE	\$ 13.65
001.4010.5450.000	Granite Telecommunications LLC	SIP LINES	\$ 27.30
001.4030.5450.000	Granite Telecommunications LLC	SIP LINES	\$ 27.30
001.4040.5450.000	Granite Telecommunications LLC	SIP LINE	\$ 13.65
001.4045.5450.000	Granite Telecommunications LLC	SIP LINE	\$ 13.65
001.4065.5450.000	Granite Telecommunications LLC	SIP LINE	\$ 13.65
001.6010.5450.000	Granite Telecommunications LLC	SIP LINE	\$ 13.65
001.6012.5450.000	Granite Telecommunications LLC	SIP LINE	\$ 13.65
001.6020.5450.000	Granite Telecommunications LLC	SIP LINE	\$ 13.65
001.6021.5450.000	Granite Telecommunications LLC	SIP LINES	\$ 54.64
001.6025.5450.000	Granite Telecommunications LLC	SIP LINE	\$ 13.65
110.2010.5450.000	Granite Telecommunications LLC	SIP LINE	\$ 13.65
110.2040.5450.000	Granite Telecommunications LLC	SIP LINE	\$ 13.65
110.2060.5450.000	Granite Telecommunications LLC	SIP LINE	\$ 13.65
181.3040.5450.000	Granite Telecommunications LLC	SIP LINES	\$ 27.30
184.5030.5450.000	Granite Telecommunications LLC	SIP LINES	\$ 13.65
610.8015.5450.000	Granite Telecommunications LLC	SIP LINE	\$ 40.96
610.8016.5450.000	Granite Telecommunications LLC	SIP LINE	\$ 16.38
690.8050.5450.000	Granite Telecommunications LLC	SIP LINE	\$ 13.65
740.8065.5450.000	Granite Telecommunications LLC	SIP LINE	\$ 10.92
750.8070.5450.000	Granite Telecommunications LLC	SIP LINE	\$ 13.65
610.8015.5600.000	GRAYMONT WESTERN LIME INC	Bulk lime 23.80 tons	\$ 9,233.45
110.2010.5618.000	GRIMES ASPHALT AND PAVING CORP.	Street dept cold mix	\$ 4,729.05
110.2010.5565.000	Hawkeye Truck Equipment Inc	Street #30 dump body vibrator	\$ 858.93
001.4010.5410.000	Hawkins Electric	Library material & labor to diconnect solar panels	\$ 10,237.13
001.4010.5450.000	HEART OF IOWA COMMUNICATIONS CO-OP	Library internet and back up lines	\$ 175.42
001.1099.5342.000	Hoskins Construction LLC	November snow removals	\$ 4,975.00
001.1099.5342.000	Hoskins Construction LLC	Police and Fire parking lot services	\$ 8,175.00
610.8015.5233.000	HOWARD R GREEN COMPANY, INC	WPC Sludge Thick Add Design & Const thru 1/2/26	\$ 8,031.00
615.8015.5233.000	HOWARD R GREEN COMPANY, INC	SBR Optimization and Impro Study thru 1/2/26	\$ 5,370.25
001.1010.5470.000	HyVee- Johnston	Critchlow- academy training meals	\$ 2,865.00
001.1010.5470.000	HyVee- Johnston	Schmelzer academy meals	\$ 2,865.00
001.1010.5470.000	HyVee- Johnston	Wonderlin academy meals	\$ 2,865.00
999.1101.000	INTERNAL REVENUE SERVICE	Bi-Weekly Federal Taxes	\$ (70.15)
999.1101.000	INTERNAL REVENUE SERVICE	Bi-Weekly Federal Taxes	\$ 70.15
999.1101.000	INTERNAL REVENUE SERVICE	Bi-Weekly Federal Taxes	\$ 30,472.75
999.1101.000	INTERNAL REVENUE SERVICE	Bi-Weekly Federal Taxes	\$ 17,495.18
999.1103.000	INTERNAL REVENUE SERVICE	Bi-Weekly Payroll Social Security	\$ (260.56)
999.1103.000	INTERNAL REVENUE SERVICE	Bi-Weekly Payroll Social Security	\$ 260.56
999.1103.000	INTERNAL REVENUE SERVICE	Bi-Weekly Payroll Social Security	\$ 31,034.80
999.1103.000	INTERNAL REVENUE SERVICE	Bi-Weekly Payroll Social Security	\$ 6,818.68
999.1107.000	INTERNAL REVENUE SERVICE	Bi-Weekly Payroll Medicare	\$ (60.94)
999.1107.000	INTERNAL REVENUE SERVICE	Bi-Weekly Payroll Medicare	\$ 60.94
999.1107.000	INTERNAL REVENUE SERVICE	Bi-Weekly Payroll Medicare	\$ 10,241.98
999.1107.000	INTERNAL REVENUE SERVICE	Bi-Weekly Payroll Medicare	\$ 5,354.60
110.2010.5565.000	Interstate Batteries of Upper Iowa	5 batteries and cores	\$ 1,174.65
184.5030.5342.000	Iowa Dept of Inspections, Appeals, Licensing	Investigation services	\$ 118.35
001.2020.5444.000	Iowa Dept of Revenue	July - Dec 2025 Electric Fuel User return filed	\$ 71.27
001.6050.5342.000	Iowa Hometown Security INC	AED pads for Coliseum	\$ 10.23
001.6051.5342.000	Iowa Hometown Security INC	City Hall/ Cargenie fire door battery	\$ 10.23
184.5030.5460.000	IOWA NAHRO	Annual Conference	\$ 395.00
001.1010.5410.000	Karl of Marshalltown	PD 500 insulator and labor	\$ 659.10

001.1010.5565.000	Karl of Marshalltown	PD 500 insulator and labor	\$	247.15
177.1010.5331.000	Kelley, Tonya	tobacco compliance	\$	235.00
001.4010.5980.000	Krasnovsky, Nathan	returned lost book	\$	4.99
170.4010.5750.000	Library Furniture International LLC	Moving services	\$	5,000.00
030.4010.5732.000	LIBRARY IDEAS LLC	Juvenile books	\$	394.76
001.4010.5704.000	Library Market	Calendar software 1/1-12/31/26	\$	2,000.00
110.2010.5565.000	LOGAN CONTRACTORS SUPPLY INC	Propane hose kit	\$	245.04
001.6030.5365.000	Marshall County Auditor	City/School Election 11/4/25	\$	3,302.85
001.1010.5570.000	Marshall County Engineer	Fuel purchases	\$	5,614.96
001.1010.5570.000	Marshall County Engineer	Fuel purchases	\$	89.28
001.1050.5570.000	Marshall County Engineer	Fuel purchases	\$	318.34
001.1050.5571.000	Marshall County Engineer	Fuel purchases	\$	715.70
001.1075.5570.000	Marshall County Engineer	Fuel purchases	\$	69.01
001.1075.5570.000	Marshall County Engineer	Fuel purchases	\$	20.59
001.2020.5570.000	Marshall County Engineer	Fuel purchases	\$	41.07
001.4030.5570.000	Marshall County Engineer	Fuel purchases	\$	596.14
001.4030.5571.000	Marshall County Engineer	Fuel purchases	\$	382.10
001.6050.5570.000	Marshall County Engineer	Fuel purchases	\$	113.77
110.2010.5570.000	Marshall County Engineer	Fuel purchases	\$	237.29
110.2010.5570.000	Marshall County Engineer	Fuel purchases	\$	471.74
110.2050.5570.000	Marshall County Engineer	Fuel purchases	\$	139.12
110.2050.5571.000	Marshall County Engineer	Fuel purchases	\$	10,488.90
110.2060.5570.000	Marshall County Engineer	Fuel purchases	\$	245.96
610.8015.5571.000	Marshall County Engineer	Fuel purchases	\$	43.50
610.8016.5570.000	Marshall County Engineer	Fuel purchases	\$	321.58
610.8016.5570.000	Marshall County Engineer	Fuel purchases	\$	327.64
610.8016.5571.000	Marshall County Engineer	Fuel purchases	\$	39.75
690.8050.5570.000	Marshall County Engineer	Fuel purchases	\$	416.93
690.8050.5571.000	Marshall County Engineer	Fuel purchases	\$	3,661.31
740.8065.5570.000	Marshall County Engineer	Fuel purchases	\$	83.65
740.8065.5570.000	Marshall County Engineer	Fuel purchases	\$	218.43
740.8065.5571.000	Marshall County Engineer	Fuel purchases	\$	26.50
001.6040.5250.000	Marshall County of Court	MACICR105395 Court Costs	\$	66.00
001.2080.5342.000	Marshalltown Aviation Inc	Airport Monthly Services Marshalltown Aviation	\$	2,833.00
001.2080.5344.000	Marshalltown Aviation Inc	Airport Monthly Services Marshalltown Aviation	\$	2,083.00
001.2080.5450.000	Marshalltown Aviation Inc	Airport Monthly Services Marshalltown Aviation	\$	50.05
001.2080.5450.000	Marshalltown Aviation Inc	Airport Monthly Services Marshalltown Aviation	\$	71.32
001.2080.5481.000	Marshalltown Aviation Inc	Airport Monthly Services Marshalltown Aviation	\$	62.50
001.2090.5220.000	Marshalltown Water Works	landfill bills	\$	265.30
001.4030.5483.000	Marshalltown Water Works	water	\$	14.03
355.1075.5342.000	Marshalltown Water Works	20 E Main asbestos abatement	\$	24.59
610.8015.5220.000	Marshalltown Water Works	WPCP Plant water usage	\$	8,345.43
610.8015.5483.000	Marshalltown Water Works	Dec 25 Plant water usage	\$	983.56
740.8065.5220.000	Marshalltown Water Works	Storm water Collection Services	\$	270.05
610.8016.5339.000	MCFARLAND CLINIC PC	Paid medical claims	\$	23.23
690.8050.5339.000	MCFARLAND CLINIC PC	Paid medical claims	\$	116.16
740.8065.5339.000	MCFARLAND CLINIC PC	Paid medical claims	\$	15.49
170.4010.5750.000	MECHDYNE CO	Library remodel additional spaces	\$	40,462.74
881.1050.5339.000	Medimpact Healthcare Systems Inc	paid medical claims	\$	729.98
001.1010.4879.000	MENARDS	rebates	\$	(25.63)
001.1010.5600.000	MENARDS	PD Bostitch stapler and pail	\$	31.15
001.6050.5410.000	MENARDS	paint materials for buildings	\$	11.86
110.2010.5132.000	MENARDS	Street employee clothing	\$	89.16
110.2010.5132.000	MENARDS	utility knife, gloves	\$	26.33
110.2010.5600.000	MENARDS	5 Teir shelf	\$	119.99
110.2010.5600.000	MENARDS	Markers and Dry erase board	\$	13.04
110.2010.5600.000	MENARDS	Circular saw blade	\$	42.96
110.2010.5718.000	MENARDS	utility knife, gloves	\$	5.08
610.8016.5600.000	MENARDS	Concrete sealer, fire extinguisher	\$	53.90
610.8016.5600.000	MENARDS	Sewer dept operating supplies	\$	11.14
740.8065.5600.000	MENARDS	Concrete sealer, fire extinguisher	\$	35.94
740.8065.5600.000	MENARDS	Sewer dept operating supplies	\$	7.42
001.1050.5151.000	MercyOne Occupational Health Clinic	New employee physical	\$	990.00
610.8015.5603.000	Microbac Laboratories Inc	LAB analysis Digester #3	\$	140.00
610.8015.5603.000	MIDLAND SCIENTIFIC INC	LAB potassium persulfate	\$	254.80
610.8015.5603.000	MIDLAND SCIENTIFIC INC	LAB glass tubing cutters	\$	100.64
999.1131.000	Mission Square Retirement- 303417	Mission Square Retirement - Plan #303417	\$	(108.92)
999.1131.000	Mission Square Retirement- 303417	Mission Square Retirement - Plan #303417	\$	108.92

999.1131.000	Mission Square Retirement- 303417	Mission Square Retirement - Plan #303417	\$ 1,295.21
999.1131.000	Mission Square Retirement- 303417	ICMA DEFERRED COMP - Plan #303417	\$ 231.74
999.1131.000	Mission Square Retirement- 303417	Mission Square Retirement - Plan #303417ICMA DEF C	\$ 7,438.62
999.1131.000	Mission Square Retirement- 303417	ICMA DEF COMP	\$ 230.76
999.1131.000	Mission Square Retirement- 303417	Mission Square Retirement - Plan #705230	\$ 1,429.77
999.1131.000	Mission Square Retirement- 303417	Mission Square Retirement - Plan #705230	\$ 2,618.84
999.1131.000	Mission Square Retirement- 303417	Mission Square Retirement - Plan #303417ICMA DEF C	\$ 1,325.00
999.1131.000	Mission Square Retirement- 303417	ICMA DEF COMP	\$ 269.23
999.1131.000	Mission Square Retirement- 303417	Mission Square Retirement - Plan #705230	\$ 142.51
999.1131.000	Mission Square Retirement- 303417	Mission Square Retirement - Plan #705230	\$ 1,175.00
999.1131.000	Mission Square Retirement- 303417	Mission Square Retirement - Plan #705230	\$ 795.00
999.1150.000	Mission Square Retirement- 303417	EMPLOYEE RHS CONTRIBUTION	\$ 18,056.19
110.2010.5600.000	Nutrien AG Solutions Inc	DEF fluid	\$ 496.80
690.8050.5600.000	Nutrien AG Solutions Inc	Transit DEF fluid	\$ 239.20
Payroll	Payroll	Payroll #1 1.15.26	\$ 384,594.39
030.4010.5732.000	Playaway Products LLC	Juvenile book	\$ 60.79
030.4010.5732.000	Playaway Products LLC	Juvenile books	\$ 867.21
001.1099.5410.000	Plumb Supply	P&F Bldg toilet flush valves	\$ 110.72
999.1121.000	Polk County Sheriff	Wage Withholding	\$ 343.24
001.1099.5342.000	Prairie Waste Solutions	Police and Fire Bldg	\$ 128.46
001.4010.5342.000	Prairie Waste Solutions	Library	\$ 124.98
001.4030.5342.000	Prairie Waste Solutions	Public Works Bldg 905 E Main	\$ 25.69
001.4030.5342.000	Prairie Waste Solutions	Bullpen- Parks dept Woodland Dr	\$ 102.74
001.6050.5342.000	Prairie Waste Solutions	City Hall and Carnegie Bldg	\$ 64.23
001.6051.5342.000	Prairie Waste Solutions	City Hall and Carnegie Bldg	\$ 64.23
110.2010.5342.000	Prairie Waste Solutions	Public Works Bldg 905 E Main	\$ 51.39
610.8015.5342.000	Prairie Waste Solutions	Water Pollution plant	\$ 128.46
690.8050.5342.000	Prairie Waste Solutions	Public Works Bldg 905 E Main	\$ 51.38
001.1010.5600.000	Precision Dynamics	Police dept ID bands	\$ 492.50
001.4010.5344.000	Premier Office Equipment	Color copies	\$ 11.41
001.4010.5703.000	PROQUEST INFO & LEARNING CO	reference data base 1/1-12/31/26	\$ 1,505.81
001.4010.5736.000	PROQUEST INFO & LEARNING CO	reference data base 1/1-12/31/26	\$ 1,559.64
110.2010.5410.000	QUALITY SERVICES CORPORATION	Street #37 injector with gasket and DPF cleaning	\$ 693.00
110.2010.5565.000	QUALITY SERVICES CORPORATION	Street #37 injector with gasket and DPF cleaning	\$ 1,266.80
110.2010.5565.000	QUALITY SERVICES CORPORATION	Street #39 bolt	\$ 6.32
001.1010.5410.000	Rainbow Carwash LLC	Wash bay switches	\$ 5.80
001.1050.5410.000	Rainbow Carwash LLC	Wash bay switches	\$ 5.80
001.4030.5410.000	Rainbow Carwash LLC	Wash bay switches	\$ 23.22
110.2010.5410.000	Rainbow Carwash LLC	Wash bay switches	\$ 40.60
690.8050.5410.000	Rainbow Carwash LLC	Wash bay switches	\$ 40.60
110.2050.5380.000	Road Machinery and Supplies	Stacking conveyor rental 10/08-12/04	\$ 1,160.40
110.2050.5380.000	Road Machinery and Supplies	DAMAGES, RENTAL-missing transport bar & manuals	\$ (555.40)
610.8015.5980.000	Saxton, Karla	Sewer refund filled pool	\$ 101.69
001.4010.5980.000	Scarsbrook, Jana	returned lost book	\$ 3.00
001.1010.5342.000	SCHENDEL PEST CONTROL INC	Monthly services	\$ 52.04
001.6050.5344.000	SCHUMACHER ELEVATOR COMPANY	City Hall Elevator Maintenance	\$ 258.98
001.6051.5344.000	SCHUMACHER ELEVATOR COMPANY	Carnegie Bldg elevator	\$ 261.61
154.1011.5342.000	Sensys Gatso USA Inc.	Sensys Gatso ATE Tickets	\$ 9,275.00
001.4010.5342.000	ServiceMaster of Marshalltown Inc	January Library services	\$ 1,934.00
610.8015.5605.000	Sho Biz Inc dba Minuteman	WPCP envelopes	\$ 56.20
001.4010.5600.000	SHOWCASES INC	DVD cases	\$ 687.96
110.2010.5600.000	SPRAYER SPECIALTIES INC	contractors garden hoses	\$ 436.31
610.8016.5339.000	St Lukes Health Resources	Drug and alcohol screenings	\$ 25.20
690.8050.5339.000	St Lukes Health Resources	Drug and alcohol screenings	\$ 84.00
740.8065.5339.000	St Lukes Health Resources	Drug and alcohol screenings	\$ 16.80
001.1010.5344.000	Stericycle Inc	PD SHREDDING SERVICES	\$ 118.38
001.1050.5600.000	Storey Kenworthy	FD glass cleaner and paper towels	\$ 141.24
001.1010.5132.000	STREICHERS INC	PD CLOTH NAME TAGS	\$ 20.00
001.1010.5610.000	STREICHERS INC	PD AMMUNITION	\$ 955.80
001.1010.5718.000	STREICHERS INC	PD AMMUNITION	\$ 1,886.63
001.4010.5342.000	The Shredder	On Site services	\$ 54.00
001.1010.5600.000	THEISENS SUPPLY INC	PD HAND WARMERS	\$ 39.99
110.2010.5132.000	THEISENS SUPPLY INC	Street dept gloves	\$ 23.99
110.2010.5132.000	THEISENS SUPPLY INC	Street employee clothing	\$ 103.99
110.2010.5132.000	THEISENS SUPPLY INC	Street employee clothing	\$ 137.93
110.2010.5132.000	THEISENS SUPPLY INC	fuel filters, gloves	\$ 27.18
110.2010.5132.000	THEISENS SUPPLY INC	Street employee clothing	\$ 92.98
110.2010.5565.000	THEISENS SUPPLY INC	fuel filters, gloves	\$ 57.96

110.2010.5718.000	THEISENS SUPPLY INC	tire repair kit	\$	29.99
690.8050.5410.000	THERMO KING SALES & SVC	Transit bus module programmed	\$	623.50
184.5030.5280.000	TIMES REPUBLICAN	One year subscription	\$	249.00
999.1128.000	TOTAL ADMINISTRATIVE SERVICE CORP.	FLEX HEALTH BENEFITS	\$	6,035.15
999.1128.000	TOTAL ADMINISTRATIVE SERVICE CORP.	FLEX HEALTH BENEFITS	\$	951.63
999.1129.000	TOTAL ADMINISTRATIVE SERVICE CORP.	FLEX DEP CARE BENEFITS	\$	1,454.57
999.1129.000	TOTAL ADMINISTRATIVE SERVICE CORP.	FLEX DEP CARE BENEFITS	\$	625.00
001.4040.5441.000	TREASURER ST OF IOWA	Sales/ Use taxes	\$	27.47
001.4040.5442.000	TREASURER ST OF IOWA	Sales/ Use taxes	\$	4.39
001.4040.5443.000	TREASURER ST OF IOWA	Calendar year 2025 Water Excise Tax.	\$	48.16
610.8015.5441.000	TREASURER ST OF IOWA	Sales/ Use taxes	\$	1,120.86
610.8015.5441.000	TREASURER ST OF IOWA	Sales/ Use taxes	\$	14,131.47
999.1102.000	TREASURER STATE OF IOWA	Bi-Weekly Payroll SIT	\$	(52.97)
999.1102.000	TREASURER STATE OF IOWA	Bi-Weekly Payroll SIT	\$	52.97
999.1102.000	TREASURER STATE OF IOWA	Bi-Weekly Payroll SIT	\$	10,113.12
999.1102.000	TREASURER STATE OF IOWA	Bi-Weekly Payroll SIT	\$	5,414.02
001.6051.5410.000	Tri State Lock Service	Carnegie door repair	\$	80.00
170.4010.5750.000	Tri State Lock Service	Handle and lock for SW library door	\$	1,004.00
610.8016.5830.000	UMB Bank NA	2020 Sewer Revenue Bond fee 1.1.25-12.31.25	\$	600.00
363.2012.5331.000	UNION PACIFIC RAILROAD COMPANY	PE Agreement for RRQZ 8/6/25-11/13/25	\$	3,436.01
001.1050.5565.000	Vajgrt, Roger	Stihl air filter	\$	19.00
001.4010.5980.000	Vandekamp, Lavon	returned lost book	\$	35.99
001.6020.5980.000	Walmart	Tobacco permit surrendered	\$	25.00
001.4010.5344.000	WebClarity	Cataloging software	\$	3,538.00
110.2010.5482.000	WoodRiver Energy LLC	905 E Main St	\$	2,246.93
690.8050.5482.000	WoodRiver Energy LLC	905 E Main St	\$	1,497.96
001.4010.5344.000	Xerox Corp	Library contract and copies	\$	53.23
610.8015.5344.000	Xerox Corp	Dec 25 WPCP contract and copies	\$	38.09
TOTAL			\$	1,063,026.72

CITY COUNCIL PROCEEDINGS JANUARY 12, 2026

Mayor Ladehoff called the meeting to order at 5:32 pm, January 12, 2026, at the City Hall Council Chambers, 10 W State Street, and led the pledge of allegiance. Roll call-Present: Cahill, Fonseca, Mitchell, Nichols, Schneider, Thompson, Yepez-Gomez. Public comments for items not on the agenda were provided. Mayor, Council, and Administrator comments were provided. There was a moment of silence for the loss of Kevin Goodman of the Marshall County Board of Supervisors. Boards and Commissions milestone years of service were recognized for 5 years: Deborah Ewoldt, Solid Waste Commission, Deirdre Gruendler, Planning and Zoning Commission, Ruzan Morrison, Library Board of Trustees; 10 years: Kelli Thurston, Board of Adjustment, John Mahstede, Building Board of Appeals; 45 years: Jon Boston, Planning and Zoning Commission.

CONSENT AGENDA

Motion by Jeff Schneider, second by Melisa Fonseca, to approve the consent agenda less item 2: Approve Minutes 12/22/25 Meeting and Bill List \$1,990,513.88; Approval Alcohol License Ownership Amendments - Walgreens and Walmart; Appoint Marco Yepez-Gomez to the Solid Waste Commission of Marshall County (replacing Mike Ladehoff); Approve November 2025 Financial Statements; Receipt of Building and Trade Permit Report — November; Receipt of Building and Trade Permit Report — December; Resolution Approving an Agreement for Tobacco Enforcement Services Between the City of Marshalltown, Iowa, and the Iowa Alcoholic Beverages Division, State of Iowa, Created Pursuant to Chapter 28E.12 of the Iowa Code; Resolution Approving the 2026 Bolton and Menk Professional Services Agreement for General Engineering Services. Motion carried 7-0.

Motion by Jeff Schneider, second by Greg Nichols, to approve Alcohol License Renewals for 7 Rayos Liquor Store, 120 East Main Street; Rumours Sports Bar, 309 South 12th Avenue; Casey's 111 North 3rd Avenue. Motion carried 7-0.

RESOLUTIONS

Motion by Jeff Schneider, second by Mark Mitchell, to approve Resolution Authorizing the City of Marshalltown to Submit a U.S. Environmental Protection Agency (EPA) Brownfields Assessment Grant. Deb Millizer, Housing and Community Development Director, requested approval to submit a \$500,000 application to continue addressing environmental conditions, reducing blight in the community, and moving priority sites toward redevelopment. Motion carried 7-0.

Mayor Ladehoff opened the public hearing at 5:59 pm for a real estate purchase agreement and the conveyance and transfer of title for 20 East Main Street. Deb Millizer, Housing and Community Development Director, advised property will be sold to Phillip and Elisabeth Curtis for the redevelopment of the property for their business, Happily Ever Crafted-In Stitches. The sale proceeds are \$10,000. The purchase agreement outlines redevelopment requirements and milestones with the city's right of reversion. No written or public comments were received. The public hearing was closed at 6:01 pm. Motion by Melisa Fonseca, second by Greg Nichols, to approve Resolution Approving a Real Estate Purchase Agreement and Providing for the Conveyance and Transfer of Title for the City-Owned Property at 20 East Main Street. Motion carried 7-0.

DISCUSSION

Carol Webb, City Administrator, advised that the TIG Distributing expansion project was previously presented as creating 50 jobs; however, it was clarified that it would retain 50 existing jobs. Whitney Schmidt, Senior HR Business Partner with TIG, advised that there will be some growth with the expansion, but they cannot set a specific number for job creation. Councilors Nichols and Thompson suggested evaluating a comparison of tax increment financing versus industrial tax abatement. Motion by Jeff Schneider, second by Melisa Fonseca, to bring back a resolution to approve the TIG Distributing, Inc. Development Agreement for tax increment financing with the employment clarification. Public comment was provided. Motion carried 5-2, Mark Mitchell and Gary Thompson dissenting.

Carol Webb, City Administrator, provided a proposal from FEH Design not to exceed \$26,000 to complete a space utilization study to evaluate the feasibility of relocating city administrative functions from City Hall to the Carnegie Building as an alternative to capital investment in City Hall's aging building systems. Motion by Jeff Schneider, second by Greg Nichols, to proceed with the study and increase the scope for a decommission or reuse plan of City Hall. Motion carried 7-0.

Heather Thomas, Public Works Director, presented a discussion on parking configuration at the request of Councilor Thompson. Parking configuration is currently not dictated by city code; it is identified by signage or pavement markings. Councilor Thompson would like to simplify the parking configuration to either eliminate front-in angle parking or back-in angle parking to avoid confusion. Staff provided the safety aspects for the use of different parking configurations based on the area. Public comment was provided. Council did not make a motion to implement any changes.

Diana Steiner, Finance Director, reviewed the fiscal year 2027 property tax

valuations that determine the city's property tax revenue. There was a total increase of 8.54% in assessment value. There was an increase in valuations of \$227,828 from fiscal year 2026.

Diana Steiner, Finance Director, presented a list of budget assumptions for wage increases, employee benefits, health insurance, IPERS, vacancy contingencies, staffing changes, and more. There is a \$1.573 million deficit that needs to be resolved. In FY26, the council transferred \$1,076,145 in council-designated local option sales tax. In FY25, the amended transfer was \$567,844, but we ultimately needed only \$303,764. Carol Webb, City Administrator, presented options for closing the budget deficit, such as targeted general fund expenditure adjustments, use of general fund reserves, fee review, and the adoption of a utility franchise fee. Staff will bring back general fund adjustments to services and department operating budgets and provide information on a utility franchise fee. Public comment was provided.

Diana Steiner, Finance Director, presented a list of capital improvement projects for Fund 030 and 032. The capital projects property tax levy is 67.5 cents per \$1,000 of taxable valuations, which is the maximum allowed under state code. The levy will provide \$725,150 for the FY27 budget.

ADJOURNMENT

The meeting adjourned at 7:05 pm.

Respectfully Submitted,

CITY OF MARSHALLTOWN, IOWA



Alicia Hunter, City Clerk

Mike Ladehoff,
Mayor

ATTEST:

Alicia Hunter, City Clerk

CITY COUNCIL PROCEEDINGS
JANUARY 19, 2026

Mayor Ladehoff called the meeting to order at 5:32 pm, January 19, 2026, at the City Hall Council Chambers, 10 W State Street, and led the pledge of allegiance. Roll call-Present: Cahill, Fonseca, Mitchell, Nichols, Schneider, Yepez-Gomez; Absent: Thompson.

DISCUSSION

Carol Webb, City Administrator, presented a list of options for expenditure reductions and revenue increases to address the FY27 general fund shortfall of \$1.573 million. Each item was reviewed by staff and council and public comment was provided. General fund operating budget line items will be reduced for items like training, office supplies, maintenance, and mosquito spraying, volunteer furlough days will continue to be offered, vacant positions will remain open for at least 6 months, the aquatic center will open June 8-August 16, an increased portion of the Housing and Community Development Director's salary will be allocated to Housing Choice Voucher program, mowing contracts will be completed by a seasonal position; police recruiting bonuses will be removed, a rental inspector will be hired to replace the Safe Buildings contract, the banner program will be eliminated, the Communications Director position will not be pursued full-time, the electric car charging station fee will be increased to cover annual service fee, capital improvement software will be eliminated, the Arts + Culture Alliance contract will be reduced by 20%, a pet registration program will be discussed further, and Parks and Recreation fees will increase. Motion by Greg Nichols, second by Mark Mitchell, to reduce the library's general fund by \$125,000. Staff advised that this reduction could be captured through vacancy management with the library director's upcoming retirement. Motion carried 4-2, Sue Cahill and Marco Yepez-Gomez dissenting. Further discussion will be needed on the council-designated local option sales tax fund to determine a transfer amount.

Carol Webb, City Administrator, presented information on implementing a 3% franchise fee. The City Council previously pursued implementing a 5% fee, which was petitioned for a public vote and failed at the election on September 12, 2023. Staff recommend addressing community concerns about the proposed fee, establishing a more focused revenue statement, clarifying essential services versus broader use categories, and providing additional education and engagement earlier in the process. The council would like to proceed with the evaluation of implementing a 3% franchise fee.

ADJOURNMENT

The meeting was adjourned at 7:30 pm.

Respectfully Submitted,



Alicia Hunter, City Clerk

CITY OF MARSHALLTOWN, IOWA

Mike Ladehoff, Mayor

ATTEST:

Alicia Hunter, City Clerk



Jill Petermeier
Human Resource Director
24 North Center Street
Marshalltown, IA 50158
Tel (641) 754-5704 Fax (641) 758-3399
jpetermeier@marshalltown-ia.gov

To: Civil Service Commissioners

From: Kelsie Stafford, Park & Recreation Director
Jill Petermeier, Human Resource Director

Re: Parks Maintenance Worker II - New Hire List

After reviewing all applicants and their qualifications, the following people were tested and considered to best meet the qualifications for the above listed position and are ranked as follows:

Victor Sanchez Chavez 257.5/378.0
Reese Dieleman 242.5/378.0
Salud Sanchez Fuentes 240.5/378.0

This list shall be valid for a period not to exceed January 20, 2027

Certified by Civil Service Commission on January 20, 2026

A handwritten signature in black ink, appearing to read "Nancy Harris", is written over a horizontal line.

Nancy Harris, Civil Service Commission Chair

Attest:

A handwritten signature in blue ink, appearing to read "Alicia Hunter", is written over a horizontal line.

Alicia Hunter, Clerk of the Commission



**MARSHALLTOWN
MORE THAN EVER**

**Mike Ladehoff, Mayor
Carol Webb, City Administrator
24 North Center Street
Marshalltown, IA 50158
PH 641.754.5701 • FX 641.754.5717**

To: Mayor and City Council
From: Carol Webb, City Administrator
Meeting Date: January 26, 2026
Re: Receipt of Strategic Goals Report

Strategic Plan Objective:

This item highlights progress on strategic priorities of the City Council.

Recommended:

No formal action is requested at this time. This item is presented for information to support Council's understanding of current progress and upcoming strategic considerations.

Budget Impact:

None

Description/Background:

The purpose of this memo is to provide context and a high-level summary to accompany the 2023–2028 Strategic Goals Status Report, which outlines progress on City Council–adopted strategic goals, ongoing initiatives, and priority work planned over the next three years.

Background

The City Council adopted a multi-year Strategic Goals framework to guide policy direction, budget decisions, and organizational priorities. The attached report serves as a living document that tracks progress across four major strategy areas:

- Expand and improve development in the community
- Enhance Marshalltown's public image
- Continually improve and sustain the City's infrastructure, organization, and services
- Partner with citizens, for-profits, non-profits, and other organizations to improve the quality of life

This update reflects work completed through 2025, initiatives currently underway, and focus areas for the 2026–2028 timeframe.

Key Takeaways

While the report provides detailed status updates by strategy area, several overarching themes emerge:

- Strong implementation momentum: Numerous major capital, infrastructure, and redevelopment projects are either completed, under construction, or advancing through design and funding phases.
- Alignment with Council priorities: The projects and initiatives directly support Council goals related to economic development, infrastructure reinvestment, community image, public safety, and organizational effectiveness.
- Budget and capacity considerations: Some initiatives have been intentionally deferred or paced to align with budget discussions, staffing capacity, and grant cycles.

Relationship to the Budget Process

This report is intended to inform upcoming policy and budget discussions. Many of the goals will require future Council direction regarding:

- Funding prioritization through the Capital Improvement Plan and operating budgets
- Timing and sequencing of major initiatives
- Use of partnerships, grants, and alternative funding strategies

The document helps illustrate how proposed investments and policy decisions connect to Council-adopted strategic objectives.

Next Steps

Staff will continue advancing initiatives identified as “in progress” or “planned,” consistent with Council direction and available resources. Specific projects and policy items will be brought forward to Council individually for discussion and action as needed.

The Strategic Goals Status Report will continue to be updated periodically to reflect progress, changing conditions, and Council direction.

Attachments:

1. Strategic Goals 2026-2028 Jan 2026

2023-2028 Strategic Goals/Actions Status

Strategy 1: Expand and improve development in the community

Goal	Status
2023-2024 Goals	
Chamber New Home Incentive	Program development complete, implementation in process; 18 incentives provided to date.
Execute Capital Improvement Program	Ongoing
Former Hospital Campus Redevelopment	In process – pursuing 657a, petitions filed, trial set for June 9. Sheriff sale was cancelled.
Highway 14 Corridor Improvements	Project design underway including 4 to 3 lane conversion with target 2027 construction. City portion of design project adds agreement to council 01/26. City applying for two small funding pools to assist in some of the improvements.
Water Works Capacity Improvements	Under construction
Wastewater Capacity Improvements	Evaluation study 95% complete – do not recommend using SBRs to increase capacity. City working on Industrial Conveyance, SBR diffuser, and Sludge Storage Improvement projects.
CDBG – derecho grants for LMI Housing	Three CDBG-DR grants (\$4.3M), 2 forfeited by developer. Pursuing grants that were forfeited with new project proposals.
West Merle Hibbs Stormwater Detention Pond & extension to 12 th Street	Connected to future development, proposed to be built by developer.
Update Transportation Master Plan	Included in Comprehensive Plan update
Sale of Downtown lots/buildings	All but one lot listed for sale. 21-23 W. Main construction bids were too high. Plan to bid out again to see if we could get a better price. 20 E. Main was sold to a local expanding business.
Identify new subdivisions for housing development	Part of the Housing Study which will identify housing types and possible locations
2026-2028 Goals	
Micro-grant incentive process/program (for businesses or development)	Met with MCBF and Chamber to seek a partnership in developing and implementing a program. Planned to present to Council in

	January 2026 but decided to postpone until after budget discussions.
City-wide beautification: e.g. code enforcement, monument signage, right-of-way signage – focus on first impressions	Documented current beautification efforts, added entryway monument signage to the CIP for 2027.

Strategy 2: Enhance Marshalltown's public image

Goal	Status
2023-2024 Goals	
EPA Brownfield Grant Implementation	Closed out grant; applied for new grant in 2025 but was not awarded. Reapplying in the next grant cycle with help from Eocene, application due January 2026.
Center Street Viaduct Repair	Final design complete, letting on Jan 21, 2026. Construction planned for 2026 construction season.
Phase 2 of Riverview Park Master Plan	Phase 1 substantially completed in 2025. Phase 2 not funded, but listed as request on FY27 CIP Fund 353. No design started.
Freedom Rock Trail Connection	Working through punch list with contractor
Quiet Zone Project	98% design complete, coordination with UPRR underway; anticipate letting in 2026. UPRR requested to do their construction work before the city does ours.
Public Art Destination Iowa projects	Ripples (water plaza) installed in December 2025; bridge art to be installed early 2026
D&D Program/657A	In progress; actively pursuing several 657a properties.
Wayfinding plan implementation	In progress, all new signage implemented with new design except Highway 14 signage. BMI to redo at their cost. Need to replace entryway monument signage – added to the CIP for 2027.
More Celebration of Positive City Happenings	Ongoing
Expand and Enhance Social Media Use	Ongoing; will be a responsibility of a Communications Director
Water Plaza	Under construction, working through punch list, opening delayed to June 2026.
West End Park Phase II & Phase III	Property acquisition complete, substituting glow trail as Phase II and will move previous

Goal	Status
	Phase II improvements to Phase III. Design for city portion is the next step.
Arnold Park Renovation	Minor improvements complete, major improvements requested in FY30 CIP
Identify more opportunities for City-owned public art	Entered into contracts with ACA in November 2025 to add alley art and a temporary art installation in the downtown. Project artist selection and design underway.
Create/Fund a Property Maintenance Grant Program	In progress, Community Development actively implementing a property maintenance program.
Maintenance of City-owned Spaces/Gateway Monuments	In progress – gateway monuments added to CY27 CIP
2025-2026 Goals	
Complete Solid Waste Study and Implementation	Report presented to Council in October 2025. Currently following up on possible consolidated pickup schedule and garbage service requirement. Plan to present to City Council in Feb 2026.
2026-2028 Goals	
Tree Canopy Improvements	Preliminary work has begun to complete a City Property Tree Inventory
Hire Communications Director	Met with METF and Chamber about funding possibilities. Waiting on METF spring 2026 grant cycle to request funding.
Expand flock-based camera system	Expansion contract has been finalized for the addition of 38 additional camera systems in strategic areas. This would bring the network camera total to 70 city-wide.
Adopt new animal code	In progress, expect first reading in January 2026
Utility pole moratorium (no new poles above ground, start moving utilities underground)	Contacted Amanda Accola at Alliant for input. Waiting on response

Strategy 3: Continually improve and sustain the City's infrastructure, organization, and services

Goal	Status
2023-2024 Goals	
Emergency Operations Plan/Flood Management Plan	Fire Chief attended Emergency Management Workshops for the EOP and requested all departments to review the plan. Flood Management Plan was reviewed by the Fire Dept. with no suggested changes.
Stormwater Rate Study	Small study completed with small increase; another increase proposed to account for loss of revenue, a larger scope study still needed
Sidewalk Repair Notices	On hold
Employee Communication/Recognition	Ongoing; Council approved annual employee breakfast, shirts for non-uniformed staff, and a wellness program
SmartGov Implementation	Implementation in progress
MPACT	In progress, limited funding available to continue past December 2026.
Street Improvement Plan Funding	Ongoing
Hoglan Sidewalk Gap Project	In concept
Advertise positions to non-traditional sources/enhance recruitment efforts	Engineer position hired and is starting in February 2026. Recruitment efforts include LinkedIn posts, Association websites, some Indeed.com, postcard mailing, listing on GovHR website, recruitment fairs, college postings, social media, local advertising.
Enhance communication to non-English residents- translation abilities	Ongoing, some success. Posting council agenda and bimonthly newsletter in Spanish.
Review Subdivision Ordinance	On hold
Employee wellness program	Funding approved, program development in progress. Staff is now creating a periodic wellness newsletter
City records management system	Budgeting \$45,000 in the FY27 budget for the implementation of Laserfische, an electronic records management system.
Expand MPACT	In progress; additional staff to be added with County funding. Hiring of the new position remains ongoing.

Goal	Status
24-hour restroom at Airport	Concept work completed; determined sewer upgrades needed first – asked McClure to list in Master Plan underway
City facility maintenance plan	New superintendent learning our systems; software research initiated
Vehicle purchasing policy/rules	Council approved updated Purchasing Policy Nov 10, 2025. Council may approve the ordering of a motor vehicle prior to the funding (ie. Budget approval). No down payments or pre-payments shall be made unless budgeted in a fiscal year when the funding for a vehicle purchase is available.
Implement more solar/renewable image through City projects – budget for solar at library	In progress
Park Plan Review	Ongoing – completed about 50% of projects in 2015 master plan
2025-2026 Goals	
Continue implementation of the Downtown Master Plan	Phase 1 of Center/Main Street Construction complete, Phase 2 in progress. Phase 3 to begin in 2026 construction season.
2026-2028 Goals	
Create Street/road improvement plan and spend down bond funds	2025 PCC patching project complete, less seeding as of November 30. HMA crack and joint sealing 5% complete as of December 4, 2025. Work will resume in spring 2026. Issued an RFQ in December for consultant to help develop street improvement plan.
Improve the levee/flood control system	Large review not started; ongoing maintenance items requested higher budget for.
City property maintenance (city facilities)	Working on a deferred maintenance plan. Council voted to move forward with reallocating bond funds to complete some deferred maintenance projects. Staff is working with legal counsel to develop Council materials.
Benchmark with best practice cities	Metrics dashboard development in progress
Integrate technology (tools, mindset, programs)	Plan to purchase Laserfische to manage records, other technology updates pending.

Goal	Status
Improve Riverview Park access road to sports courts	Intend to address roads in Riverview Park Phase II. Requested in FY27 CIP Fund 353
Parks & Rec: Log cabin refurbishment, make shelters available-year round, Anson Park shelter replacement	Funds requested in FY27 CIP. Design not started.
Bold budget reform	Addressing budget shortfall during Jan-April budget season.
Hire an engineer	Hired an engineer to help with Project Coordination, start date in mid-February.
Update Transit technology	Requested quotes; technology is cost prohibited. Delay until funding reimbursement programs require it.

Strategy 4: Partner with citizens, for-profit, non-profit, and others to improve quality of life

Goal	Status
2023-2024 Goals	
River's Edge Trail bridges 2-5	Under Construction
River's Edge Trailhead	Under Construction; to be completed Spring 2026
TRAILS Inc. relationship - ongoing	Ongoing
Arts & Culture Alliance relationship – ongoing	Ongoing
Trail Master Plan	Not started
2026-2028 Goals	
Ambulance Transport/EMS Study and Implementation	EMS Study completed; to be presented to City Council in January 2026.
Youth/Adult Sports Master Plan	In progress
Partnerships (in lieu of financial support only)	Ongoing
Pursue Infill development	Infill development opportunities will be identified in the Housing study and Comp plan updates.
"City careers in Action" bringing city staff, council members into schools	City Admin participating in Junior Achievement, other opportunities TBD.
recruit leadership class grads to create a farm team concept for future city workers	City Works – something similar to Citizens Police Academy but for general city operations – delegate to Comm Director
Next phases of Iowa River's Edge Trail	Bridges 2-5: contractor to start construction in Nov 2025, late start date of April 6, 2026 with 100 days of construction in contract.

Goal	Status
	Future phases: TAP and TASA grants awarded for rehab of bridges 6,8,9 and replace bridge 7 and provide for a trail connection over 3 rd /6 th St. Viaduct. Plan to apply for a Destination Iowa Grant to expand scope of project.
Expand MPACT (homelessness, collaborations, opportunities)	MPACT continues to build relationships with support agencies within our county. They are working hand in hand with our Homeless Task Force in addressing community concerns.



**MARSHALLTOWN
MORE THAN EVER**

**Mike Ladehoff, Mayor
Carol Webb, City Administrator
24 North Center Street
Marshalltown, IA 50158
PH 641.754.5701 • FX 641.754.5717**

To: Mayor and City Council
From: Heather Thomas, Public Works Director
Meeting Date: January 26, 2026
Re: Resolution Declaring Asset #7036, A 2017 Dodge Ram 2500, Surplus Property and Authorizing Sale and Disposal Thereof from the Engineering Division of the Public Works Department and Rescinding Surplus Declaration for Asset #6894, A 2015 Ford F250

Strategic Plan Objective:

No objective covers vehicles used to perform job duties; however, having vehicles in good operating conditions is required to be able to perform job duties.

Recommended:

Recommend declaring the 2017 Dodge Ram surplus and rescinding the declaration of a 2015 Ford F250 surplus for use in the Engineering Division.

Budget Impact:

This was not a budgeted expense; however, past CIPs did have this vehicle on a 10-year rotation. However, we have been extending the cycle beyond 10-years. We propose to trade in the 2017 Dodge Ram and “purchase” a recently declared 2015 Ford F250 from the Sewer Division to last us another couple years.

The sewer Division indicates a value of \$12,250 on the 2015 vehicles, which will be used within the Engineering Division resulting in the following:

Expense Breakdown (Engineering Purchase):

\$8,269 RUT
\$2,389 Sanitary Sewer
\$1,592 Storm Water

Revenue Breakdown (Sewer Division Sale):

\$7,350 Sanitary Sewer
\$4,900 Storm Water

NET Costs (\$8,269 RUT)
\$4,961 JE from RUT to Sanitary Sewer

\$3,308 JE from RUT to Storm Water

While the vehicle will be used by Engineering this Spring; the trade off will likely not be until FY27, so we proposed the fund transfer in FY27.

Description/Background:

A truck within our Engineering division, a 2017 Dodge Ram 2500 has been having numerous mechanical issues for the past few years. On multiple occasions, the truck has not started and despite mechanical work being completed by two shops – it has continued to have mechanical issues. The truck also went through the Tornado and while the city received an insurance payment, no repairs were made at that time.

The truck was purchased in May of 2017 for \$29,390. The City received insurance payment of \$11,191.81 into Fund 145 in 2018 following the Tornado.

We propose to have the truck traded-in with the next vehicle that the City purchases from Karl Auto Group, one of the shops that has performed work on this truck. We are not comfortable selling it on GovDeals due to the sporadic mechanical issues we encountered.

We propose to keep in service a recently declared 2015 Ford F250 from the Sewer Division for the time being.

Attachments:

1. 2026-01-26_2026-005_Resolution Declaring Property Surplus

RESOLUTION DECLARING ASSET #7036, A 2017 DODGE RAM 2500, SURPLUS PROPERTY AND AUTHORIZING SALE AND DISPOSAL THEREOF FROM THE ENGINEERING DIVISION OF THE PUBLIC WORKS DEPARTMENT AND RESCINDING SURPLUS DECLARATION FOR ASSET #6894, A 2015 FORD F250

WHEREAS, the City of Marshalltown (hereinafter referred to as the “City”), State of Iowa, is a political subdivision organized and existing under the law and the Constitution of the State of Iowa (the “State”); and

WHEREAS, the City of Marshalltown is the sole owner of the property listed in Section 1, which is to be declared surplus property; and

WHEREAS, the surplus property should be sold and disposed of; and

WHEREAS, the disposal of excess property is in the best interests of the City of Marshalltown; and

WHEREAS, the property listed in Section 2, which was declared surplus property in Resolution 2025-173, shall be rescinded and no longer deemed surplus.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF MARSHALLTOWN, IOWA:

Section 1. The property listed below is hereby declared as surplus property and shall be sold and disposed of:

<u>Asset</u>	<u>Description</u>
#7036	2017 Dodge Ram 2500 (VIN 3C6TRSHT3HG704241)

Section 2. The property listed below is hereby rescinded from being previously declared as surplus property and shall remain an asset within the Engineering Division of the Public Works Department:

<u>Asset</u>	<u>Description</u>
#6894	2015 Ford F250 (3/4 Ton) Extended Cab Truck, 4WD

Passed this 26th day of January 2026, and signed this ____ day of January 2026.

CITY OF MARSHALLTOWN, IOWA

Mike Ladehoff, Mayor

ATTEST:

Alicia Hunter, CMC, City Clerk



**MARSHALLTOWN
MORE THAN EVER**

**Mike Ladehoff, Mayor
Carol Webb, City Administrator
24 North Center Street
Marshalltown, IA 50158
PH 641.754.5701 • FX 641.754.5717**

To: Mayor and City Council
From: Carol Webb, City Administrator
Meeting Date: January 26, 2026
Re: Resolution Approving a Contract with FEH Design to complete a City Hall Space Utilization and Reuse Study

Strategic Plan Objective:

City property maintenance

Recommended:

Staff recommends approval.

Budget Impact:

The total cost of the study is \$30,500. The study will be funded from fund 030 (\$5,625) and Council-designated Local Option Sales Tax (\$24,875).

Description/Background:

The purpose of this memo is to request City Council approval of a professional services agreement with FEH Design to complete a City Hall Space Utilization Study and Re-Use Study.

BACKGROUND

At the July 14, 2025 City Council meeting, Council reviewed the findings of the City Hall HVAC Study, which identified significant deficiencies in the City Hall building's mechanical systems and other building components. Depending on the option selected, HVAC improvements alone were estimated to range from approximately \$217,000 to over \$500,000, with total five-year building needs potentially exceeding \$500,000–\$800,000 when additional improvements such as windows, doors, electrical separation, and safety upgrades are considered.

During that discussion, Council expressed interest in evaluating alternatives to continued investment in the City Hall building, which currently houses a limited number of staff and has constrained opportunities for expanded or adaptive reuse.

Subsequently, Council directed staff to explore whether City administrative functions currently located at City Hall could be relocated to the Carnegie Building and the Parks & Recreation / Council Chambers building, as a means of improving long-term operational efficiency and fiscal

stewardship.

PROPOSED STUDY

FEH Design has submitted a proposal to conduct a City Hall Space Utilization and Re-Use Study. The study will:

- Evaluate the feasibility of relocating eight (8) existing City Hall staff, a mayor's office, records storage, IT/server space, and future staffing needs into other City-owned facilities, including the Carnegie Building.
- Develop conceptual space plans and identify advantages and disadvantages of various layout options.
- Explore potential re-use scenarios for the existing City Hall building should relocation occur.
- Identify any required building modifications or remedies to maximize the City Hall building's marketability and return on investment.
- Provide a final report with conceptual layouts, compatible re-use options, and high-level budget estimates for both relocation concepts and City Hall re-use.

The study is intended to give Council sufficient information to compare long-term costs, risks, and benefits before committing to major capital reinvestment in the City Hall building.

SCOPE, COST, AND SCHEDULE

The proposed scope and fees are as follows:

- Space Utilization Concept Study: \$26,000
- City Hall Re-Use Study: \$4,500
- Total Lump Sum Fee: \$30,500
- Reimbursable expenses limited to mileage at the IRS rate

FEH Design anticipates completing the study within a few weeks following the execution of the contract.

Attachments:

1. Resolution Approving Contract with FEH for City Hall Space Utilization and Reuse Study
2. Marshalltown City Hall Proposal - FEH

**RESOLUTION APPROVING A PROFESSIONAL SERVICES AGREEMENT WITH FEH
DESIGN FOR A CITY HALL SPACE UTILIZATION AND REUSE STUDY**

WHEREAS, the City of Marshalltown owns and operates the City Hall Building located at 24 N. Center Street; and

WHEREAS, the City Council has reviewed the results of a City Hall HVAC Study identifying significant capital needs and long-term operational concerns associated with continued use of the City Hall building; and

WHEREAS, the City Council has expressed interest in evaluating alternatives to continued major investment in the City Hall building, including the potential relocation of City administrative functions to other City-owned facilities; and

WHEREAS, FEH Design has submitted a proposal to conduct a City Hall Space Utilization and Re-Use Study to evaluate relocation feasibility, conceptual space planning, potential re-use scenarios for the existing City Hall building, and high-level cost considerations; and

WHEREAS, the total cost of the proposed professional services is a lump sum amount of \$30,500, plus reimbursable mileage expenses at the IRS rate; and

WHEREAS, \$24,875 plus reimbursable expenses will be paid from Council-designated Local Option Sales Tax.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF MARSHALLTOWN, IOWA, that:

Section 1. The professional services agreement with FEH Design for a City Hall Space Utilization and Re-Use Study is hereby approved.

Section 2. The Mayor is authorized and directed to execute the agreement on behalf of the City.

Section 3. This resolution does not authorize construction or relocation activities but approves a planning-level study to inform future City Council decisions.

CITY OF MARSHALLTOWN, IOWA

Mike Ladehoff, Mayor

ATTEST:

Alicia Hunter, CMC, City Clerk

January 22, 2026

Carol Webb
City Administrator
City of Marshalltown
24 North Center Street
Marshalltown, IA 50158

RE: CITY HALL SPACE UTILIZATION STUDY

Dear Carol,

We appreciate the opportunity to submit this proposal for professional design services and to collaborate with you and the City of Marshalltown on this forward-looking Space Utilization Study. Based on our preliminary discussions and our experience with similar projects, we have developed the following scope of work to address the goals of the City.

Following in this proposal is information about our approach to the project, the anticipated Scope of Work, and the corresponding professional fees.

PROJECT OBJECTIVES

It is our understanding that the City of Marshalltown is looking to complete a study exploring the ability to move city staff from the existing City Hall into the old Carnegie Library and Parks & Rec/Council Chambers buildings. The study would include exploration of spatial placement for 8 existing staff, a mayor's office, 4 future staff, records storage, server racks, HR records, and general office storage. Currently, the facility is home to a variety of city staff and departments, including two floors above ground, a basement, and a mezzanine level between the first and second floors.

Additionally, the City is also looking to explore what potential uses may be used if the City may elect to move forward with re-locating their offices out of their existing building. Based on the potential uses, the City is interested in learning what, if any, re-investments may need to be made to the existing building in order to sell it for its highest and best use and gain the most out of their investment.

PROJECT TEAM

We propose utilizing the following FEH Design team of professionals to complete the steps for the proposed project:

Architecture - FEH Design
Mechanical, Electrical, Plumbing Engineering - RCE Engineering
Construction Estimation - Garling Construction

SCOPE OF SERVICES

Concept Development: FEH will work with the Client and the City of Marshalltown to establish the project goals, and the design team will begin to generate design concepts. Deliverables will include an initial round of conceptual floor plans and review of pertinent advantages and disadvantages of each. FEH will conduct meetings with City representatives to review the concepts to determine a single concept as the preferred concept. Refinement of the preferred concept based upon discussion at the review meeting will be done in preparation for a final report and presentation.

Re-Use Study: FEH will explore potential suitors or uses for the re-use of the existing City Hall building. Based on these potential suitors or uses, FEH will determine what remedies or modifications, and the costs of those remedies or modifications, may need to be made prior to any sale of the building to maximize the City's potential return on investment.

Final Study Report: FEH will work with the project team to create a final study report documenting the evaluation of current conditions, brief overview of the concepts generated and detailed documentation of the preferred concept. This report shall also include proposed compatible uses for the existing City Hall building, including any necessary remedies or modifications for these uses. Finally, this report shall contain a Budget which includes any necessary renovations for the new spatial concepts, as well as any remedies/modifications necessary from the Re-Use Study.

SCHEDULE

The FEH Team is available to begin work on your project immediately and anticipates the timeline of the work to be completed a couple weeks after the execution of this contract.

COMPENSATION

For services including the review and Assessment for the City of Marshalltown, we propose the following lump sum fees:

Space Utilization Concept Study: \$26,000.

Re-Use Study: \$4,500

Total: \$30,500

Reimbursable Expenses as follows:

Mileage: At IRS Rate

AUTHORIZATION

Thank you for giving us the opportunity to submit this Proposal for Professional Services. We look forward to working with you on this very exciting project.

Sincerely,



Cory W. Sharp, AIA
Principal Architect

Signature

Printed Name

Date



**MARSHALLTOWN
MORE THAN EVER**

**Mike Ladehoff, Mayor
Carol Webb, City Administrator
24 North Center Street
Marshalltown, IA 50158
PH 641.754.5701 • FX 641.754.5717**

To: Mayor and City Council
From: Kelsie Stafford, Director
Meeting Date: January 26, 2026
Re: Resolution Authorizing the Use of Bond Funds for Riverview Park Emergency Sanitary Sewer Repair in the City of Marshalltown, Iowa

Strategic Plan Objective:

Strategic Goal 3: Continually improve and sustain the City's infrastructure, organization, and services.

Recommended:

Staff recommend award of the contract to Con-Struct, Inc. for the emergency repair to the failed sanitary sewer lateral at Riverview Park.

Budget Impact:

Riverview Park Improvement Project #PRK23001 has a contingency fund balance sufficient to fund the expenses incurred by the Riverview Park Emergency Sanitary Sewer Repair. This contract in the total amount of \$32,763.69 will reduce the 2022 354 General Obligation Bond funds allocated to Riverview Park Improvement Project, and will be reallocated to the Riverview Park Emergency Sanitary Sewer Repair.

Description/Background:

In late summer 2025, a sinkhole appeared in the road leading to the Log Cabin at Riverview Park. It was discovered through investigation by the City's Sewer Division internal staff that damage had occurred to the sanitary sewer lateral running from the Apgar Pool site and the Log Cabin Restroom. Due to the high water table and the scope of excavation work needed, a contractor was needed to complete the repair. Con-Struct, Inc. was the sole responsive contractor capable of completing the emergency work in a timely manner.

Staff are requesting that this emergency repair be funded through 2022 364 General Obligation Bond funds originally allocated to Riverview Park Improvement Project #PRK23001. There are no changes at this time to Project Costs for the Riverview Park Improvement Project, as the Riverview Park Emergency Sanitary Sewer Repair was not an item originally bid in the Project. The updated funding sources may be found in the table below:

Updated Riverview Park Improvement Project PRK23001 Funding Sources

<u>Project Costs:</u>		
Master Plan	\$ 29,500.00	<i>Bolton & Menk</i>
Hourly Mapping Request	\$ 585.00	<i>Bolton & Menk</i>
Design	\$ 218,938.00	<i>Bolton & Menk</i>
Design Amendment	\$ 25,000.00	<i>Bolton & Menk</i>
On-Call Construction Services	\$ 25,000.00	<i>Bolton & Menk (hourly), \$19,036 spent to date with outstanding invoice \$1,351</i>
Playground Equipment	\$ 246,738.70	<i>Midwest Playscapes</i>
Playground Equipment – Extra	\$2,000.00	<i>Midwest Playscapes</i>
Service Rebuild	\$ 1,126.12	<i>Alliant Energy</i>
Camera System	\$ 4,000.00	<i>BDH & City Util (est), \$3,935.88 spent to date</i>
Construction Bid	\$ 1,336,029.00	<i>Con-Struct, Inc.</i>
Change Order 1	\$ 4,485.00	<i>Con-Struct, Inc.</i>
Change Order 2	\$ 105,500.00	<i>Con-Struct, Inc.</i>
Change Order 3 (Deduct)	\$ - 585.00	<i>Con-Struct, Inc.</i>
Change Order 4	\$ 20,307.49	<i>Con-Struct, Inc.</i>
Change Order 5	\$ 20,242.93	<i>Con-Struct, Inc.</i>
Change Order 6	\$ 8,847.50	<i>Con-Struct, Inc.</i>
Change Order 7	\$ 6,497.50	<i>Con-Struct, Inc.</i>
Change Order 8 (Deduct)	\$ - 51,769.00	<i>Con-Struct, Inc.</i>
Change Order 9 (Pending Deduct)	\$ - 21,790.00	<i>Con-Struct, Inc.</i>
	\$ 1,980,653.24	TOTAL

<u>Funding Sources:</u>		
LOST	\$ 29,500.00	<i>for Master Plan</i>
2022 GO Bond (Fund 364)	\$ 2,087,236.31	<i>*Reduced for DI Projects and Riverview Park Sewer Repair</i>
	\$ 2,116,736.31	TOTAL

Attachments:

1. Resolution Authorizing Use of Bond Funds for Riverview Park Sanitary Sewer Repair

**RESOLUTION AUTHORIZING THE USE OF RIVERVIEW PARK EMERGENCY
SANITARY SEWER REPAIR IN THE CITY OF MARSHALLTOWN, IOWA**

WHEREAS, an emergency repair to a failed sanitary sewer lateral located near the Log Cabin in Riverview Park was necessary as a result of damage sustained to the sanitary sewer utility infrastructure; and

WHEREAS, city staff request authorization for the use of 2022 364 General Obligation Bond Funds allocated to park improvement projects; and

WHEREAS, it is intended that the cost of said emergency repair shall be paid from such funds as the City may legally use for such purposes.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF MARSHALLTOWN, IOWA:

Section 1. That the quote of and the same was accepted by the City Administrator and is hereby confirmed accepted for the emergency repair, and that the contract for the repair of same is now confirmed awarded to said contractor in the total amount Thirty-Two Thousand, Seven Hundred Sixty-Three and 69/100 (\$32,763.69) Dollars.

Section 2. That the Riverview Park Improvement Project #PRK23001 contingency fund balance will be moved to fund the expenses incurred by the Riverview Park Emergency Sanitary Sewer Repair from the 2022 364 General Obligation Bond Fund.

Passed this 26th day of January 2026, and signed this _____ day of January 2026.

CITY OF MARSHALLTOWN, IOWA

Mike Ladehoff, Mayor

ATTEST:

Alicia Hunter, CMC, City Clerk



**MARSHALLTOWN
MORE THAN EVER**

**Mike Ladehoff, Mayor
Carol Webb, City Administrator
24 North Center Street
Marshalltown, IA 50158
PH 641.754.5701 • FX 641.754.5717**

To: Mayor and City Council
From: Heather Thomas, Public Works Director
Meeting Date: January 26, 2026
Re: Resolution Approving an Engineering Services Agreement for \$129,800 with Foth Infrastructure & Environment, LLC. for Design Phase Engineering Services for the Iowa DOT Highway 14 Project, #STR25004

Strategic Plan Objective:

During the October 2025 goal setting report, Highway 14 Corridor Improvements were listed as a continuing goal for Strategy #1, Expand and Improve Development in the Community.

Recommended:

Recommend approving Agreement for Services with Foth Infrastructure & Environment, LLC.

Budget Impact:

This agreement is an hourly contract with a not to exceed amount of \$129,800. During the most recent CIP approved in Spring 2025, engineering for this project had a budget of \$150k of RUT Funds (Fund 110) during FY26. We will update the project timeline to include work in both FY26 and FY27 during our current budget cycle work.

Description/Background:

In October 2025, Iowa DOT and I presented to Council options the city had to include in the Iowa DOT's project. This 3R project covers a section of roadway in need of rehabilitation on Iowa 14, a state primary highway owned by the Iowa DOT. The section extends along three blocks of Anson St and a stretch of 3rd Avenue that extends from Anson to Riverside St. During that meeting, it was also determined to proceed with a 4 to 3 lane conversion on 3rd Ave from Anson St to the north city limits (near Leo St).

I have met with Iowa DOT and Foth to go over the Iowa DOT's D2 plans (~30% design) and talk thru the city's additional requested project scope. Iowa DOT is doing the resurfacing project design in-house; however, hired Foth to do the ADA design for sidewalks crossing Highway 14. The city will utilize Foth as the consultant for the city's additional requested scope, which includes:

- 38 Sidewalk Pedestrian Ramps (these are in addition to those Iowa DOT is addressing)
- 7 Traffic Signal Pedestrian Upgrades

- Removal of the Traffic Signal at Riverside St and adjustment to the intersection to eliminate the southern boulevard. (City will hire contractor to remove remainder of Boulevard.)
- 7 Alley aprons – design for reconstruction to become ADA compliant
- 25 storm sewer intake rehabilitation designs
- Median replacement along Anson St
- Grant Application assistance for USTEP and Curb Ramp Funding

The current project schedule is as follows; however, based on our most recent D2 field review, there may be some ROW issues that need worked out that would extend the project schedule:

- Field Exam (D2) January 12, 2026
- Project Coordination Meeting with DOT April 15, 2026
- Design Methods (DM5) July 28, 2026
- Final Plans (D7) September 1, 2026
- Letting (L2) November 17, 2026

Due to some of the unknowns, especially around the pedestrian traffic signal work, this agreement is being set up as a not to exceed hourly, as broken down as follows:

- A. Contract Management \$ 12,700
- B. Preliminary Survey and Mapping \$ 17,900
- C. Preliminary Design \$ 36,900
- D. Final Design and Pedestrian Traffic Signals \$ 59,900
- E. Funding Applications \$ 2,400
- TOTAL \$129,800

City engineering staff are also assisting with some of the data collection related to traffic counts for the Riverside Intersection as well as the storm structure improvements to help reduce consultant fees.

We recommend approval of this Agreement with Foth.

Attachments:

1. Resolution Approving Foth Hwy 14 Services Agreement
2. STR25004 Hwy 14 - City Portion - Design Services Agreement

RESOLUTION APPROVING AN ENGINEERING SERVICES AGREEMENT FOR \$129,800 WITH FOTH INFRASTRUCTURE & ENVIRONMENT, LLC. FOR DESIGN PHASE ENGINEERING SERVICES FOR THE IOWA DOT HIGHWAY 14 PROJECT, #STR25004

WHEREAS, the Iowa DOT hired Foth Infrastructure & Environment, LLC to provide for certain design engineering services on their upcoming Highway 14 3R Project; and

WHEREAS, the City wishes to expand the scope of the Iowa DOT Project; and

WHEREAS, Foth Infrastructure & Environment, LLC has submitted a Services Agreement for providing design phase engineering services for the city added portions of the Iowa DOT Highway 14 Project at a cost of \$129,800 (hourly, not to exceed).

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF MARSHALLTOWN, IOWA, that the Services Agreement with Foth Infrastructure & Environment, LLC for the scope, totaling \$129,800, is hereby approved and the Mayor is directed to execute the Agreement.

Passed this 26th day of January 2026, and signed this _____ day of January 2026.

CITY OF MARSHALLTOWN, IOWA

Mike Ladehoff, Mayor

ATTEST:

Alicia Hunter, CMC, City Clerk



AGREEMENT FOR SERVICES

Project Title
(the "Project"): IA14 ADA Design from Center St to Riverside St

FOTH Project Number: 26M020.00

CLIENT Project Number:
(If applicable) STR25004

This Agreement for Services (hereinafter "Agreement") is made and entered into this 26th day of January, 2026, by and between **FOTH INFRASTRUCTURE & ENVIRONMENT, LLC**, (hereinafter "Consultant") and City of Marshalltown, (hereinafter "Client"), for the services described under the Scope of Services (the "Services").

CLIENT: City of Marshalltown

Address: 24 N Center Street, Marshalltown, Iowa 50158

Phone No: 641-754-5734 **Email Address:** htthomas@marshalltown-ia.gov

Scope of Services: Client hereby agrees to retain Consultant to perform the following Services:

See Exhibit A

Schedule: Services shall be performed according to the following schedule:

Schedule as per Exhibit A attached hereto

Compensation: In consideration of these Services, the Client agrees to pay Consultant compensation as follows:

☐ Lump-Sum in the amount of \$.00

☐ Unit Cost/Time Charges (Standard Rates)

☒ Unit Cost/Time Charges (Standard Rates) for an estimated cost of \$ 129,800.00.

This amount shall be a not to exceed amount without prior written amendment from the Client.

☐ Other as stated here:

Special Conditions (if any):

The attached Agreement for Services Standard Terms and Conditions, along with any Exhibits, is made a part hereof and incorporated into this Agreement.

IN WITNESS WHEREOF, this Agreement is accepted on the date last written below, subject to the terms and conditions above stated and the provisions set forth herein.

CLIENT

Signed: _____

Name (printed): _____

Title: _____

Date: _____

CONSULTANT

Signed: 

Name (printed): Adam C. Juel

Title: Senior Transportation Engineer

Date: 1/19/2026

Signed: 

Name (printed): Carrie L Voskuil

Title: Senior Contracts Manager (SD)

Date: 01/19/2026

AGREEMENT FOR SERVICES STANDARD TERMS AND CONDITIONS

1.0 Commencement of Services - The Services will commence consistent with the schedule referenced herein or as otherwise agreed to by the parties, upon receipt of this signed Agreement.

1.1 Standard of Care - The standard of care for any professional Services performed or furnished by Consultant under this Agreement will be the care and skill ordinarily used by members of the subject profession practicing under similar circumstances at the same time and in the same locality. Consultant makes no other warranties, express or implied, under this Agreement or otherwise, in connection with any Services performed or furnished by Consultant. Subject to the standard of care, Consultant and its sub-consultants may use and rely upon data, reports, design elements and information ordinarily or customarily furnished by others, including, but not limited to Client, Client's other contractors or consultants, specialty contractors, manufacturers, suppliers, and the publishers of technical standards.

Consultant shall not be required to sign any document, no matter by whom requested, that would result in the Consultant having to certify, guarantee, or warrant the existence of conditions whose existence the Consultant cannot ascertain.

2.0 Client Responsibilities - Client shall provide, at Client's expense, all criteria, design, and construction standards including full information as to Client's requirements for the Project, including all document specifications. The provision or production of such data or information is not included in the Services, except where explicitly referenced in the Scope of Services. As stated in Section 1.1, Consultant shall be entitled to rely upon such data and information in the performance of the Services and shall not be liable for any incorrect advice, judgment or decision based on any inaccurate information furnished by Client, Client's agents or Client's other consultants. Such data and information shall include but not be limited to the following:

- a. If not included in the Scope of Services, a complete survey of the Project site which shall include but not be limited to easements, right-of-way, encroachments, zoning and deed restrictions, subterranean structures or utilities, existing buildings and improvements.
- b. If not included in the Scope of Services, soils data, laboratory tests, reports and inspections of samples, materials or other items, with appropriate professional interpretations.
- c. Legal counseling services necessary for the Project including legal review of the construction contract documents.
- d. Accounting, bond and financial advisory (including, if applicable, "municipal advisor" services as described in Section 975 of the Dodd-Frank Wall Street Reform and Consumer Protection Act (2010) and the municipal advisor registration rules issued by the Securities and Exchange Commission), independent cost estimating, and insurance counseling services.
- e. If not included in the Scope of Services, permits and approvals from any authorities having jurisdiction over the Project.

2.1 Right of Entry - Client shall provide for entry for the employees, agents and subcontractors of Consultant and for all necessary equipment.

2.2 Client Authorized Representative - Client shall designate a person authorized to act as Client's representative. Client or his representative shall receive and examine documents submitted by Consultant and shall be empowered to interpret and define Client's policies and render decisions and authorizations in writing promptly to prevent unreasonable delay in the progress of Consultant's Services. Client shall give prompt written notice to Consultant whenever Client observes or otherwise becomes aware of any defect in the Project, Services or other event which may substantially affect Consultant's performance of Services under this Agreement.

3.0 Fees and Payment

3.1 Invoice Payment Due - Client shall compensate Consultant for Services and expenses rendered under this Agreement. Consultant's fee for Services will be based on Consultant's rates currently in effect at the time the Services are done; lump sum or other schedules as identified under the Compensation section. Rates of

Consultant are subject to annual revision. Payment shall be due within thirty (30) days after the date of invoice describing the Services performed and expenses incurred during the preceding invoice period.

3.2 Failure to Pay. Client agrees that timely payment is a material term of this Agreement and that failure to make timely payment as agreed constitutes a breach hereof. In the event payment for Services rendered has not been made within thirty (30) days from the date of invoice, Consultant may, after giving seven (7) days' written notice to Client and without penalty or liability of any nature, and without waiving any claim against Client, suspend all work on all Services as set forth herein. Upon receipt of payment in full for Services rendered, plus interest charges, Consultant will continue with Services. Payment of all compensation due Consultant pursuant to this Agreement shall be a condition precedent to Client using any of Consultant's work product and/or deliverables under this Agreement.

3.3 Interest on Late Payments - In order to defray carrying charges resulting from delayed payments, simple interest at the maximum rate allowed by law will be added to the unpaid balance of each invoice. The interest period shall commence thirty (30) days after the date of the original invoice and shall terminate upon date of payment. Payments will be first credited to interest and then to principal.

4.0 Insurance/Limitation of Consultant's Liability - Consultant will maintain the following insurance coverages:

- a. Worker's compensation insurance pursuant to state law.
- b. Comprehensive automobile and vehicle liability insurance covering claims for injuries to members of the public and/or damages to property of others arising from use of motor vehicles, including onsite and offsite operations, and owned, non-owned, or hired vehicles, with \$1,000,000 combined single limits.
- c. Commercial general liability insurance covering claims for injuries to members of the public or damage to property of others arising out of any covered negligent act or omission of Consultant or of any of its employees, agents, or subcontractors, with \$1,000,000 per occurrence and \$2,000,000 in the aggregate.
- d. Professional liability insurance, if applicable, of \$1,000,000 per claim and in the aggregate.

4.1 Liability Limits - Notwithstanding any provision in this Agreement to the contrary, Client and Consultant each agree not to assert against the other any claim, demand or suit for consequential, incidental, indirect or special damages arising from any aspect of the performance or nonperformance of the other party or any third-party engaged by such other party under this Agreement, and each party hereto waives any such claim, demand or suit against the other in connection with this Agreement. Notwithstanding any language to the contrary, the total aggregate liability of Consultant, its employees, officers, directors, shareholders, agents, or sub-consultants, to all parties related to this agreement shall not exceed the greater of: (1) \$50,000.00, or (2) the amount of Consultant's fee for the Services on any individual work order issued under this Agreement that gives rise to a claim.

4.2 Waiver of Subrogation - Both parties hereby waive, and shall cause their respective insurers to waive, all rights of subrogation against the other party, their employees, officers, directors, shareholders, agents, or sub-consultants for damages caused by risks covered by insurance, except such rights as they may have to the proceeds of the insurance.

5.0 Indemnification - Consultant, to the fullest extent permitted by law, shall indemnify and hold harmless Client and any of Client officers, directors, employees and agents from and against claims, losses, damages, liabilities, including attorney's fees and expenses, for third-party claims of bodily injury, sickness or death, and property damage or destruction to the extent caused by the negligent acts or omissions of Consultant or Consultant's separate contractors or anyone for whose acts any of them may be liable, but only to the extent of the negligence. Nothing in this Section shall obligate Consultant to indemnify any individual or entity from and against the consequences of that individual's or entity's own negligence or willful misconduct. Notwithstanding the forgoing, Consultant has no obligation to pay any amount that exceeds the proportionate share of Consultant's finally determined percentage of liability as determined by a court of competent jurisdiction.

6.0 Hazardous Materials - Client hereby understands and agrees that Consultant has not created nor contributed to the creation or existence of any types of hazardous or toxic wastes, materials, chemical compounds, or substances, or any other type of environmental hazard or pollution ("Hazardous Materials"), whether latent or patent, at Client's premises, or in connection with or related to the Project with respect to which Consultant has

been retained to provide Services. Therefore, to the fullest extent permitted by law, except for Hazardous Materials introduced onto the site by Consultant and not required or permitted in the performance of Consultant's Services, Client agrees to indemnify, and hold Consultant, its officers, directors, shareholders, employees, and Consultants, harmless from and against any and all claims, damages, and expenses, whether direct, indirect, consequential or otherwise, including, but not limited to, attorney fees and court costs, arising out of, or resulting from the discharge, escape or release, of Hazardous Materials. Nothing contained within this Agreement shall be construed or interpreted as requiring Consultant to assume the status of a generator, transporter, or owner or operator of a treatment, storage or disposal facility, as those terms appear within the Resource Conservation and Recovery Act, 42 U.S.C.A., §6901 et seq., as amended, or within any State statute governing the generation, treatment, storage, and disposal of waste.

7.0 Design Without Construction Phase Services - Notwithstanding any provisions in this Agreement to the contrary, if this Project involves construction and Consultant is not retained to provide construction phase services including, but not limited to, observation, site visits, shop drawing review, and design clarifications, Client agrees that Consultant shall be responsible only for those construction phase services expressly required in Consultants Scope of Services. With the exception of such expressly required Services, Consultant shall have no design, shop drawing review, or other obligations during construction, and Client assumes all responsibility for construction phase services. Client waives all claims against the Consultant that may be connected in any way to construction phase services except for those Services that are expressly required in Consultants Scope of Services.

8.0 Documents- Ownership of Work Product and Proprietary Information - The deliverables prepared under this Agreement shall become the property of the Client only upon completion of the Services and payment in full of all monies due to Consultant. In the event Client reuses or makes any modifications to the deliverables without prior written authorization of Consultant, the Client agrees, to the fullest extent permitted by law, to indemnify and hold Consultant, its consultants, agents, officers, directors, shareholders and employees harmless from any claim, liability or cost (including reasonable attorneys' fees and defense costs) arising or allegedly arising out of any unauthorized reuse or modifications of Consultant's Services, work product, and/or deliverables by the Client or any person or entity that acquires or obtains the such work product and/or deliverables from or through the Client without the written authorization of Consultant.

Notwithstanding the foregoing Consultant's liability to Client for any computer programs, software products, or related data furnished hereunder is limited solely to the correction of residual errors, minor maintenance, or update(s) as agreed. CONSULTANT MAKES NO WARRANTIES OF ANY KIND, INCLUDING ANY IMPLIED WARRANTY OF MERCHANTABILITY OR OF FITNESS FOR ANY PARTICULAR PURPOSE, or against infringement, with respect to computer programs, software products, related data, technical information, or technical assistance provided by Consultant under this agreement. The Consultant will take reasonable precautions to prevent the transmission of any electronic virus, or other contamination with the exchange of electronic media, but Consultant makes no assurances that those precautions are adequate to assure a contamination free transmission. Consultant retains title and interest in all of its standard details, plans, specifications, methodologies, tools, and computation documents, whether in written or electronic form, which have been incorporated into the documents and instruments of service, but which were developed by Consultant independent of this Agreement.

9.0 Injury to Workers on Project Consultant has no responsibility for site safety or for the means and methods employed by Client's construction contractor(s). Client agrees that Consultant will be named as an additional insured on construction contractor's insurance policy for Commercial General Liability and Builders All Risk Liability, and Client agrees to insert into all contracts for construction between Client and construction contractor(s) arising out of these Services a provision requiring the construction contractor(s) to defend, indemnify, and hold harmless both Client and Consultant from any and all actions arising out of the construction Project, including, but not limited to, injury to or death of any worker on the job site, not caused by the sole negligence of Client or Consultant,. Client will be responsible for any damages caused by Client's failure to comply with the above requirements.

10.0 Probable Construction Costs Opinions - Any opinion of the construction cost prepared by Consultant represents his judgment and is supplied for the general guidance of the Client. Since Consultant has no control over the cost of labor and material, or over competitive bidding or market conditions, Consultant does not guarantee that bids or actual construction costs to the Client will not vary from Consultant's opinions of probable cost. If the Client desires greater assurance as to construction costs, Client shall employ an independent cost estimator.

11.0 Site Visits - Visits to the construction site and observations made by Consultant as part of Services during construction under this Agreement shall not make Consultant responsible for the obligation to conduct, comprehensive monitoring of the work of the contractor(s) sufficient to ensure conformance with the intent of the construction contract documents, and shall not make Consultant responsible for, nor relieve the construction contractor(s) of the full responsibility for, constructions means, methods, techniques, sequences, and procedures necessary for coordinating and completing portions of the contractor(s) work under the construction contract documents, and for all safety precautions incidental thereto. Such visits by Consultant are not to be construed as part of the observation duties of the on-site observation personnel defined below.

12.0 On-Site Observation - When Consultant provides on-site observation personnel as part of Services during construction under this Agreement, the on-site observation personnel will make reasonable efforts to advise Client of observed defects and deficiencies in the work of the contractor(s), and to help determine if the provisions of the construction contract documents are being fulfilled. Consultant shall not be required to make exhaustive or continuous on-site inspections to check the quality or quantity of any construction work and Consultant's obligations are limited to becoming generally familiar with the progress of the construction. Consultant's observation will not cause Consultant to be responsible for those duties and responsibilities which belong to the construction contractor(s), including, but not limited to, full responsibility for the means, methods, techniques, sequences, and progress of construction, and the safety precautions incidental thereto, and for performing the construction work in accordance with the construction contract documents.

13.0 Termination or Abandonment - If any portion of the Services or Project is terminated or abandoned by Client, the provisions of these Terms and Conditions in regard to compensation and payment shall apply insofar as possible to that portion of the work not terminated or abandoned. If said termination occurs prior to completion of any phase of the Project, the fee for Services performed during such phase shall be based on Consultant's reasonable estimate of the portion of such phase completed prior to said termination, plus a reasonable amount to reimburse Consultant for termination costs.

This Agreement may be terminated by either party if the other party fails to fulfill its obligations under this Agreement through no fault of the terminating party. No such termination may be effected unless the other party is given not less than ten calendar days written notice of intent to terminate and an opportunity for correcting the default (plus such additional time as is reasonably necessary to correct the default, other than any payment default) and for consultation with the terminating party before termination. Consultant shall be paid for Services performed to the termination date including reimbursable expenses due plus termination expenses.

14.0 Jurisdiction - This Agreement shall be governed by the laws of the State of the Project.

15.0 Dispute Resolution - The parties will use good faith efforts to resolve any dispute, controversy or claim arising out of or relating to this Agreement or the relationship between the parties (a "Dispute") through negotiation. To invoke the dispute resolution procedures in this section, one party must give the other party a written notice of its intent to negotiate. The notice will include a detailed description of the Dispute and a proposed resolution. Within five (5) business days after delivery of the notice, each party will designate a senior executive with authority to resolve the Dispute. The designated executives will engage in discussions in an effort to resolve the Dispute. If the designated executives do not agree on a resolution within twenty (20) days after the dispute notice has been delivered, the parties may agree to submit the Dispute to non-binding mediation by any mutually agreed-upon mediator, rules and location. Any mediation fees and expenses will be allocated and paid by the parties equally. If the parties do not reach a resolution through negotiation or mediation, either party may pursue all remedies available under this Agreement, at law or in equity in a court of competent jurisdiction. Each party hereby irrevocably waives its rights to trial by jury in any Dispute or proceeding arising out of this agreement or the transactions relating to its subject matter.

16.0 Waiver - Consultant's waiver of any term, condition, or covenant or breach of any term, condition, or covenant, shall not constitute a waiver of any other term, condition, or covenant, or the breach thereof.

17.0 Successors and Assigns - All of the terms, conditions, and provisions hereof shall inure to the benefit of and be binding upon the parties hereto, and their respective successors and assigns, provided, however, that no assignment of this Agreement shall be made without written consent of the parties to this Agreement.

18.0 Severability - If any provision of this Agreement is declared invalid, illegal, or incapable of being enforced by any Court of competent jurisdiction, all of the remaining provisions of this Agreement shall nevertheless continue in full force and effect, and no provision shall be deemed dependent upon any other provision unless so expressed herein.

19.0 Force Majeure - Neither party to this Agreement will be liable to the other party for delays in performing the Services, or for the direct or indirect cost resulting from such delays, that may result from a Force Majeure condition. Each party will take reasonable steps to mitigate the impact of any force majeure. If Consultant is delayed in the performance of the Work due to acts, omissions, conditions, events, or circumstances beyond its control and due to no fault of its own or those for whom Consultant is responsible, the Contract Time(s) for performance as well as the Contract Price shall be reasonably extended by Change Order. By way of example, events that will entitle Consultant to an extension of the Contract Time(s) include acts or omissions of Client or anyone under Client's control (including separate contractors), changes in the Work, Differing Site Conditions, Hazardous Conditions, wars, floods, labor disputes, unusual delay in transportation, epidemics, earthquakes, adverse weather conditions not reasonably anticipated, and other acts of God (Force Majeure Condition). For clarity purposes, labor shortages or supply chain disruptions resultant from epidemic or pandemic events are specifically to be considered grounds constituting a Force Majeure Condition. Labor shortages and inefficiencies, delays, escalation, or cost impacts resulting from labor shortages or supply chain disruptions associated with such an event shall be considered grounds for a Force Majeure Condition event and shall afford Consultant the opportunity for schedule and cost relief associated with such an event.

20.0 Customs, Duties, Tariffs – Consultant's prices herein do not include customs, duties, tariffs and other importation or exportation fees. In the event that, after the date of Consultant's proposal and related pricing:

- a. any new tariffs, duties, or other import/export fees or governmental charges ("Tariffs"), or modifications of existing Tariffs are imposed on materials or goods;
- b. any changes in applicable laws impact the price and/or availability of labor, materials, or goods; or
- c. any occurrence(s) of regional labor escalations or shortages (that could not be reasonably foreseen) that result from changes to (or changes in the enforcement of) applicable laws,

that are required for the performance of this contract, Consultant shall pass through any additional costs/changes to Client. Consultant will provide reasonable notice to Client of the imposition of such Tariffs and/or the impact of such changes, including notice of any cost impacts at the time of levy, any schedule adjustments or impacts (price included) to the overall project sequencing, and, if available, potential substitutions/alternatives. As its sole remedy, Client can reject the cost/changes proposed by Consultant and terminate the associated Work Order or scope of work. Such partial termination shall include payment to Consultant for any costs associated with rejection of the costs/changes (including but not limited to cancellation of third-party contracts/orders). Client maintains full responsibility, and Consultant assumes no liability, (direct or indirect) resulting from any delay in the Client providing Client its decision(s) on acceptance and/or rejection of the offer provided to Client as communicated from Consultant.

21.0 Entire Agreement - This Agreement, and its attachments, constitutes the entire understanding between Client and Consultant relating to Services to be provided by Consultant and, excepting only confidentiality agreements between the parties pertaining to the Project, supersede any prior or contemporaneous agreements, promises, negotiations, or representations not expressly set forth herein. Subsequent modifications or amendments to this Agreement must be in writing and signed by the parties to this Agreement. The foregoing notwithstanding, if the Client, its officers, agents, or employees request Consultant to perform extra work or Services pursuant to this Agreement, Client will pay for the additional Services even though an additional written Agreement is not issued or signed. The obligations of Consultant under this Agreement shall survive in accordance with applicable State statutes.

Exhibit A

EXHIBIT A

Scope of Services

Introduction

The City of Marshalltown (CLIENT) requested to utilize consulting engineering and design services of the replacement of additional sidewalk, sidewalk ramps, and pedestrian crossing signal upgrades at various intersections along Iowa 14 from the Center Street/Anson Street Intersection to Riverside Street in Marshalltown.

The scope includes the design for an additional thirty-eight (38) pedestrian ramp locations and seven (7) pedestrian signal upgrades provided by the CLIENT. The ADA design will include the reconstruction of pedestrian ramps at the sideroad intersections along IA 14 at the intersections listed below:

- All four Quadrants of E. Anson Street and Center Street
 - Includes pedestrian signal improvements at all 4 Quadrants
- NE, SW & SE Quadrants of E. Anson Street and S 1st Avenue
 - Includes pedestrian signal improvements at all 4 Quadrants
- SW & SE Quadrants of E Anson St and S 2nd Avenue
- SW & SE Quadrants of E. Anson Street and S 3rd Avenue
 - Includes pedestrian signal improvements at all 4 Quadrants
- NE and SE Quadrants of Private Street to Liberty Campus Business Park
- NE and SE Quadrants of Private Street to Union Pacific RR Company
- NE and SE Quadrants of E. Boone Street
- E. Linn Street (all ped ramps included in DOT contract)
 - Includes pedestrian signal improvements at all 4 Quadrants
- E. Church Street (all ped ramps included in DOT contract)
 - Includes pedestrian signal improvements at all 4 Quadrants
- E. Main Street (West ramps included in 2026 City Project, East ped ramps in DOT contract)
 - Includes pedestrian signal improvements at all 4 Quadrants
- NE Quadrant of E. State Street
 - Includes pedestrian signal improvements at all 4 Quadrants
- NE and SE Quadrants of Bromley Street
- All four Quadrants of Woodbury Street
- NW and SW Quadrants of E. Webster Street
- NE and SE Quadrants of Lee Street
- NW and NE Quadrants of Lincoln Street
- NE and SE Quadrants of Swayze Street
- All four Quadrants of Marion Street
- SE and SW (new ramp) Quadrants of Riverside Street

Additional non-compliant alley aprons to be included:

- West and East mid-block north of E. Linn Street
- West mid-block north of E. Church Street
- West mid-block north of E. Main Street
- West and East mid-block north of State Street
- East mid-block north of Bromley Street
- West mid-block north of E. Webster Street
- West apron, south of E. Marion Street

The CLIENT has also provided twenty-five (25) storm sewer intake locations within the project that are in need of repairs, rehabilitation, or other adjustments. These intake locations and proposed improvements will be noted on the plans and tabulated on DOT tabulation 104-5A and included in the plan set.

Additional roadway design included with this scope will include the following:

Riverside Street Intersection

Improvements at Riverside Street will include the removal of the existing traffic signal and the southern boulevard pavement to eliminate the offset intersection. Only the portion of Riverside Street within DOT Right of Way will be removed and a new curb line established. The City intends to include a new pedestrian ramp in reconstructed SW quadrant of the intersection. The City will remove the remainder of the street to the west and address improvements at the intersection with 2nd Ave.

Anson Street / Center Street Intersection

Improvements will include the addition of intersection dotted line pavement markings to delineate the dual left turn lanes from WB Anson St traffic to SB Center St traffic.

Anson Street - from Center Street to South 3rd Avenue

Improvements to Anson Street will include median replacement with colored stamped concrete inlays to match existing medians constructed on Highway 14 (South Center Street) from E. Merle Hibbs Boulevard to E. Anson Street. Plantings and landscaping will NOT be included with the scope.

Grant Applications

The City has requested the CONSULTANT prepare and submit grant applications to the DOT. The recommended grant applications include Urban State Transportation Enhancement Program (U-STEP) and the Pedestrian Curb Ramp Construction Program.

The following assumptions for the additional design are being made based on the request:

1. Survey processing and data extraction from existing mobile LiDAR scanning will be necessary at the identified ADA ramp and roadway improvement locations. Topographic survey, processing, and base files at the additional project locations listed above will be the responsibility of the CONSULTANT.
2. The intent is for the CONSULTANT to insert additional sidewalk and curb ramp plans (S sheets), Detailed median plans (U-sheets) and quantity tabulations into the DOT's overall roadway plan set. The DOT will perform the design and preparation of original project's roadway plans and plan set.
3. No existing Right of Way, Boundary or legal surveys are included in the scope. These service may be added by amendment to the contract if deemed necessary.
4. No Right of Way acquisition will be required. If temporary or permanent easements are determined to be needed for sidewalk ramp reconstruction or pedestrian signal improvements, this will be amended into the contract in the future.
5. DOT will provide IA 14 existing alignment information, control points, and G Sheet.
6. Identified locations for pedestrian traffic signal modifications or improvements will be included with the DOT's plan set as N-sheets.
7. All environmental, railroad, and utility coordination will be handled by the DOT.
8. No Construction Services will be included with this contract.

Submittals

All electronic documents for this project will reside on the Iowa DOT's ProjectWise server and will be accessed directly by the CONSULTANT during the development of this project. The CONSULTANT will distribute ProjectWise links to submittal documents via email to the Iowa DOT in accordance to the

aforementioned Project Schedule. The CONSULTANT will provide pdf files of the plans or plan sheets to the CLIENT.

- Preliminary and Final S-Sheet Plans (PDF format)
- Preliminary and Final U-Sheet Plans (PDF format)
- Preliminary and Final N-Sheet Plans (PDF format)
- DOT Bid Items and Quantities (entered into Masterworks)
- Cost Estimate for City participation cost of total project.
- Electronic Files.

Schedule

Foth Infrastructure & Environment (CONSULTANT) proposes to complete the project according to the following schedule, unless circumstances beyond our control require modification of the schedule:

- | | |
|---|-------------------|
| • Field Exam (D2) | January 12, 2026 |
| • Project Coordination Meeting with DOT | April 15, 2026 |
| • Design Methods (DM5) | July 28, 2026 |
| • Final Plans (D7) | September 1, 2026 |
| • Letting (L2) | November 17, 2026 |

Compensation

In consideration of the professional services provided herein, the City agrees to pay the Consultant the following fee, a maximum NOT-TO-EXCEED, including any authorized reimbursable expenses, pursuant to the Schedule of Fees set forth in Exhibit B.

A. Contract Management	\$ 12,700
B. Preliminary Survey and Mapping	\$ 17,900
C. Preliminary Design	\$ 36,900
D. Final Design and Pedestrian Traffic Signals	\$ 59,900
E. <u>Funding Applications</u>	<u>\$ 2,400</u>
TOTAL	\$129,800

Task A – Contract Management

1.0 Project Administration

The project manager will be responsible for the development and tracking of the project plan for the project development. This includes task identification, staff scheduling and coordination, project communications, addressing contractual issues and monthly invoicing.

1.1 Coordination with the City of Marshalltown

Maintain communications with CITY staff. The meetings with staff will serve to establish schedules, develop project goals, establish initial design parameters, review progress and expedite design development or to discuss specific elements of the project (assume one (1) meeting with City staff during the design phase). The CONSULTANT will prepare minutes of meetings and keep documentation of other communications.

Project meetings will be held at the discretion of the CITY to meet with other entities impacted by the project and discuss coordination issues. It is anticipated that two (2) CONSULTANT members will attend the meetings. Displays and handouts as well as meeting minutes will be prepared by the

CONSULTANT. For the purposes of this proposal, it is assumed one (1) design phase meeting and one (1) field visit will be held. It is assumed all meetings will be held at the Public Works Department office or on-site. Email correspondence will be utilized to coordinate meetings and distribute meeting minutes, as necessary.

The City's Designated Representative (identified as the Engineer):

Heather Thomas, P.E.
Public Works Director
City of Marshalltown

1.2 Coordination with Utilities

It is anticipated that utilities are not to be affected by the ADA work within the project limits. If utility conflicts are encountered during pedestrian signal design, CONSULTANT will coordinate utility conflicts with the City of Marshalltown or Iowa DOT officials.

1.3 Project Monitoring and Progress Reports

Maintain the system for monitoring progress and expenditures to allow monthly tracking by task. Prepare and submit monthly progress reports outlining the following:

- Activities during the reporting period
- Activities planned for the following month
- Problems encountered and recommended solutions
- Overall status

It is understood by the City and the Consultant that the level and frequency of Progress Reporting shall be mutually established for each project, considering the complexity and duration of the work to be performed. For this specific project, the engineering design of the installation and/or replacement of sidewalks and sidewalk ramps at various locations, it is agreed that progress reporting will be provided monthly.

1.4 Plan Updates

The Consultant will monitor and review updates to the State's Highway Division Road Design Manual, Standard Road Plans, and Road Design Details. Updates requiring no additional effort on the part of the Consultant will be incorporated into the work by the Consultant. If the Consultant is of the opinion additional effort will be required, the Consultant will so notify the Engineer, in accordance with Paragraph 4.7 Extra Work. The Engineer will provide written approval or disapproval for the Consultant to incorporate said update into the work and indicate how payment for such work will be addressed.

1.5 Quality Control Plan

Establish review and checking procedures for project deliverables. Designate responsibility for implementation of the plan.

Task B – Preliminary Survey and Mapping

Topographic survey shall be completed by the CONSULTANT for the additional areas added with this scope of work. Project control is assumed to be provided by the DOT and supplemental site control will be set by the CONSULTANT as needed. Additional linework and terrains will be added to the current SUR file and TRN file as part of the delivery. Utility Locates and Right-of-Way/T01 are NOT part of this task.

2.0 Mobile LiDAR Extraction

The CONSULTANT will use TopoDOT® software to extract all visible linear and point features into the current project's appropriate IDOT MicroStation seed file. These 3D features will be used to update and include additional Bentley Open Roads Terrain models.

2.1 Right of Way Base Mapping

Establish additional GIS grade Right-of-Way and property lines based on information from the Marshall County Assessor. The CAD file will be updated and referenced to plan sheets. The file will be used for displays and plan sheets. Property owner information and parcel numbers shall be included in the file.

Task C – Preliminary Design

This project will utilize MicroStation OpenRoads Designer (ORD) Connect Edition. Electronic CAD and CAE deliverables will be provided in Adobe PDF format.

This task consists of preparation of preliminary plans for the sidewalk, pedestrian ramp replacement, traffic signal upgrades and roadway medians. The plan set will consist of half size (11"X17") sheets.

3.0 Develop Design Criteria

For the additional work requiring defined criteria, the CONSULTANT will update the Iowa DOT design criteria used in developing the additional design elements. Criteria will conform to Iowa DOT, Public Rights-of-Way Accessibility Guidelines (PROWAG) and American Association of State Highway and Transportation Officials (AASHTO) Standards and will be in English units.

The CONSULTANT will prepare and document the proposed criteria. The criteria will be reviewed, revised, and approved by the Iowa DOT prior to proceeding with subsequent tasks.

3.1 Develop Typical Sections

In consultation with the City, the CONSULTANT will develop (or include City provided) typical sections for the proposed roadway medians. Typical pavement designs will be provided by the City.

3.2 Develop Horizontal Alignments and Vertical Profiles

Develop horizontal alignments and vertical profiles for the proposed sidewalk. It is anticipated that the alignments will generally match existing sidewalk locations.

3.3 Drainage Design - Intake Repairs

It is anticipated that the sidewalks shall be graded to drain toward the existing roadway and drainage improvements will be limited to minor grading. No detailed drainage calculations are anticipated as part of this project.

The CITY has provided the CONSULTANT with a list of intake locations to be repaired as part of the project. This work will include replacing the intake tops and replacing existing curb as necessary to accommodate the reconstruction.

3.4 Plan Preparation - Typical Sections and Details (U Sheets)

Prepare preliminary plans to include the details, dimensions, materials and other information necessary to construct the proposed sidewalks, sidewalk ramps, and roadway medians.

3.5 Plan Preparation – Sidewalk Pedestrian Ramp Plans (S Sheets)

Prepare preliminary plans for each intersection where pedestrian ramp construction is proposed. Provide geometric layout and staking information on the plan sheets. S sheets will be in accordance with *Iowa DOT Design Manual Section 1F-18*. Tabulation 113-10 will not be included until final design.

3.6 Plan Preparation – Pedestrian Signal Plans (N Sheets)

Existing pedestrian signals and pushbutton pedestals within the project limits will be reviewed for ADA compliance and replaced as required. Proposed pedestrian signal facilities will be designed in accordance with Chapter 4K of the MUTCD 11th Edition and the U.S. Access Board Public Right-of-Way Accessibility Guidelines for Accessible Pedestrian Signals (APS). Preliminary plans will include proposed equipment upgrades and locations of new installations.

3.7 Preliminary Opinion of Probable Construction Cost

Update the preliminary opinion of probable construction cost for each D event submittal to include the additional scope of work and City's responsibility. Preliminary cost estimates shall be based on representative major project elements and based on recent bid information. Detailed quantity takeoffs will not be developed for the preliminary cost estimate. The preliminary cost estimates will be provided in the iPDWeb application. The Iowa DOT will provide the updated cost information for inclusion in the cost estimate. Additionally, the CONSULTANT shall prepare an annual cost estimate update if not covered by the D event submittals.

3.8 Quality Control - Plan Set

Involve ongoing quality control input from the project team and the CONSULTANT's senior technical staff throughout the development of preliminary plans and documents for each project segment. The design engineer is responsible for making specific recommendations and ensuring that critical issues are discussed and resolved prior to submittal of the preliminary plan set to the project team.

Review the preliminary engineering plan set for technical accuracy, as well as for general constructability and conformance with the project design criteria.

Task D – Final Design

This project will utilize MicroStation OpenRoads Designer (ORD) Connect Edition. Electronic CAD and CAE deliverables will be provided in Adobe PDF format.

4.0 Final Typical Sections and Details

In consultation with the City, the CONSULTANT will revise preliminary typical sections for the proposed sidewalk and curb ramps, roadway medians and pedestrian signals based on City review and comments.

4.1 Final Sidewalk Pedestrian Ramp Design

Preliminary sidewalk and pedestrian ramp designs within the project limits will be reviewed and revised and needed to incorporate comments from the CLIENT and the preliminary quality control

reviews. Proposed sidewalk and pedestrian facilities will be designed in accordance with Chapter 12 of the Iowa DOT Design Manual.

4.2 Final Pedestrian Signal Design

Final pedestrian signals and pushbutton pedestals proposed within the project limits will be reviewed and revised as necessary. Final equipment and installations will be located on the plans. Proposed pedestrian signal facilities will be designed in accordance with Chapter 4K of the MUTCD 11th Edition and the U.S. Access Board Public Right-of-Way Accessibility Guidelines for Accessible Pedestrian Signals (APS).

4.3 Final Design—Traffic Control/Pedestrian Detours

Determine traffic control and/or detour needed for the project to assure maintenance of vehicle and pedestrian traffic during construction operations. It is anticipated that required traffic control will be in accordance with the DOT's TC-series of Standard Road Plans. This task will include establishing pedestrian detours and closures as necessary to complete the sidewalk reconstruction. It is anticipated that the reconstruction will be completed in stages to limit the work areas and length of pedestrian detours.

4.4 Final Design—Quantity Calculations

Prepare and verify quantity calculations for the bid items that will be the City's responsibility, using the standard bid items provided by Iowa DOT. It is anticipated that quantities for pavement removal, curb removal, PCC sidewalk, PCC pedestrian ramps, and PCC curb will be included with the final quantities for the ADA improvement plans.

4.5 Final Plan Preparation – Tabulations, General Notes, Est. Reference Information (Sidewalk Quantity, Erosion Control and Traffic Control Tabulations)

Prepare plan sheets that show specific design information needed for the project. This includes design and tabulation forms, standard notations, and plan quantities. Include Iowa DOT standard plan, modified standard plans, and project-specific construction details to present the design. Erosion control tabulations specific to the ADA construction work will be included in this task. Traffic control and staging notes, pedestrian detours and closure tabulations will be included in this task.

4.6 Final Plan Preparation – Sidewalk and Pedestrian Ramp Design (S Sheets - Plan View and Compliance Tabulations)

Prepare final plans for each intersection where pedestrian ramp construction is proposed. Provide geometric layout and staking information on the plan sheets. S sheets will be in accordance with *Iowa DOT Design Manual Section 1F-18*. S-sheets will include completed Tabulation 113-10.

4.7 Final Plan Preparation – Pedestrian Signal Design (N Sheets - Pedestrian Signal Details, Phasing and Signal Timings)

Prepare final plans for each intersection where pedestrian ramp construction is proposed. Provide geometric layout and staking information on the plan sheets. N sheets will be in accordance with *Iowa DOT Design Manual Section 1F-14*. N-sheets will include final signal quantity tabulations and schedules of equipment as necessary.

4.8 Project Special Provisions and Specification

Develop special provisions for the ADA improvements. Iowa DOT's English Standard Specifications for Highway and Bridge Construction, Series 2015 will be utilized.

4.9 Final Opinion of Probable Construction Cost

Prepare a final opinion of probable construction cost for the project bid items that will be the City's responsibility. Final quantity takeoffs will be developed for the final estimate and costs will be based on recent bid information. The cost estimates will be provided in the iPDWeb application. The Iowa DOT will provide the updated bid item cost information for inclusion in the cost estimates.

4.10 Quality Control - Plan Set

Involve ongoing quality control input from the project team and the CONSULTANT's senior technical staff throughout the development of final plans and documents for each project segment. The design engineer is responsible for making specific recommendations and ensuring that critical issues are discussed and resolved prior to submittal of the final plan sets to the project team. Review the final engineering plan sets for technical accuracy, as well as for general constructability and conformance with the project design criteria.

4.11 Final Plan Submittal

Compile additional plans sheets for the City's ADA improvements, specifications, detail quantities, and sections and include with the submittal to the City and Iowa DOT for review. Revise plans and submit Final plans to the Iowa DOT. This task includes the submittal of all electronic design files and CAD files per the Iowa DOT Specifications for Electronic Plan Submittals. The ADA improvement plan sheets prepared by the Consultant will be signed and sealed by a Professional Engineer licensed in the State of Iowa.

Task E – Funding Applications

Urban State Traffic Enhancement Program (U-STEP)

CONSULTANT will submit Letter of Request to DOT District Engineer on behalf of the City.

Proposed Letter of Request Submittal - February 2026

No Application Deadline (accepted all year)

Pedestrian Curb Ramp Construction Program

CONSULTANT will submit Letter of Request to DOT District Engineer on behalf of the City.

Proposed Letter of Request Submittal - February 2026

No Application Deadline (accepted all year)

5.0 Letter of Requests

Prepare two (2) letters of request for funding.

The U-STEP letter of request will include the following:

- City's name
- Sketch and cost estimate of proposed improvements
- Name and title of the City's contact person

The Pedestrian Curb Ramp Construction letter of request will include the following:

- City's name
- Location description of primary road(s) and the boundaries of the project
- Number of curb ramps to be constructed
- Estimated total construction costs of the curb ramps
- Completion work schedule, with dates
- *The project must be let within two years of the agreement approval*
- Name and title of the City's contact person



**MARSHALLTOWN
MORE THAN EVER**

**Mike Ladehoff, Mayor
Carol Webb, City Administrator
24 North Center Street
Marshalltown, IA 50158
PH 641.754.5701 • FX 641.754.5717**

To: Mayor and City Council
From: Gary Thompson, Councilor, Carol Webb, City Administrator
Meeting Date: January 26, 2026
Re: Resolution Affirming the Allocation of Local Option Sales Tax Revenues for Property Tax Relief and Council-designated Priorities, Including Authorized Use of General Fund Balancing

Strategic Plan Objective:

N/A

Recommended:

This item was placed on the agenda at the request of Councilor Gary Thompson.

Budget Impact:

This resolution does not change the amount of Local Option Sales Tax collected, nor does it appropriate funds. Instead, it formalizes practice and provides policy guidance for future budget development and financial planning.

Description/Background:

The City of Marshalltown's local option sales tax was approved by voters with ballot language allowing the revenues to be used for general municipal purposes, including property tax relief. For many years, the City Council has utilized this flexibility to reduce reliance on property taxes while supporting core City services.

As the City faces increasing cost pressures and a projected General Fund structural imbalance in future fiscal years, Council has routinely relied on the Council-designated portion of LOST revenues as a budget-balancing tool. While this practice has been discussed during the annual budget process, it has not previously been memorialized in a formal policy statement.

The attached resolution serves several important purposes:

Affirms commitment to property tax relief

The resolution clearly states that 75% of all LOST revenues will continue to be dedicated to property tax relief, reinforcing the City Council's long-standing policy to mitigate the property tax burden on residents and businesses.

Clarifies use of Council-designated revenues

The remaining 25% of LOST revenues is reserved for Council-designated priorities. The resolution affirms that these priorities may include General Fund budget balancing, consistent with Iowa law and voter-approved ballot language.

Establishes an order of budget-balancing consideration

The resolution identifies Council-designated LOST revenues as the first option to be considered when balancing the General Fund, prior to other budget-balancing measures, to the extent lawful and fiscally prudent. This provides transparency and consistency in financial decision-making.

Provides policy clarity without limiting future Councils

The resolution reflects current Council policy direction while expressly allowing for future review, amendment, or rescission by subsequent Council action.

Considerations & Expectations

While the resolution provides clarity and transparency, Council may wish to consider the following:

Perception of reliance on one-time or volatile revenue.

Continued use of Council-designated LOST revenues for General Fund balancing may reinforce reliance on a revenue source that is subject to economic fluctuations, potentially masking underlying structural issues in the General Fund.

Public perception and expectations

Formalizing this policy could lead to public expectations that LOST revenues will always be used to offset budget shortfalls, potentially complicating future discussions about alternative revenue strategies or expenditure reductions.

Opportunity cost

Using Council-designated LOST revenues primarily for General Fund balancing may limit the City's ability to direct those funds toward strategic initiatives, capital investments, or other Council priorities in future years.

Attachments:

1. Resolution on Allocation of LOST

**RESOLUTION AFFIRMING THE ALLOCATION OF LOCAL OPTION SALES TAX
REVENUES FOR PROPERTY TAX RELIEF AND COUNCIL-DESIGNATED
PRIORITIES, INCLUDING AUTHORIZED USE FOR GENERAL FUND BUDGET
BALANCING**

WHEREAS, the City of Marshalltown, Iowa (the “City”) imposes a Local Option Sales and Services Tax (“LOSST”) pursuant to Iowa Code Chapter 423B; and

WHEREAS, Iowa Code Section 423B.7 authorizes cities to use local option sales tax revenues for any lawful purpose unless restricted by the ballot language approved by the voters; and

WHEREAS, the ballot proposition approved by the voters of the City of Marshalltown permits the use of Local Option Sales Tax revenues for general municipal purposes, including property tax relief; and

WHEREAS, the City Council dedicates a substantial portion of Local Option Sales Tax revenues toward property tax relief in order to mitigate the impact of property taxes on residents and businesses; and

WHEREAS, the City Council desires to reaffirm that commitment while clearly establishing fiscal priorities for the remaining portion of Local Option Sales Tax revenues; and

WHEREAS, the City Council further finds that using Local Option Sales Tax revenues before other General Fund budget balancing measures promotes transparency, stability, and responsible long-term financial planning.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF MARSHALLTOWN, IOWA, THAT:

Section 1. Property Tax Relief Allocation. Seventy-five percent (75%) of all Local Option Sales and Services Tax revenues received by the City shall continue to be dedicated to property tax relief, including but not limited to the reduction of the City’s general property tax levy or other lawful tax-relief mechanisms.

Section 2. Council-Designated Priorities Allocation. Twenty-five percent (25%) of all Local Option Sales and Services Tax revenues received by the City shall be reserved for Council-designated priorities, as determined by formal action of the City Council.

Section 3. First Option for General Fund Budget Balancing. The City Council establishes that the Council-designated priorities portion of Local Option Sales and Services Tax revenues shall be the first funding option considered when balancing the City’s General Fund budget, prior to consideration of other budget-balancing measures, to the extent lawful and fiscally prudent.

Section 4. Authorized Use for General Fund. The City Council affirms that up to one hundred percent (100%) of the Council-designated priorities portion of Local Option Sales and Services Tax revenues may be used to balance the City's General Fund budget, consistent with Iowa law and voter-approved ballot language.

Section 5. Policy Review. This Resolution reflects the current fiscal policy direction of the City Council and may be reviewed, amended, or rescinded by future action of the City Council, subject to applicable law.

Passed this 26th day of January 2026, and signed this _____ day of January 2026.

CITY OF MARSHALLTOWN, IOWA

Mike Ladehoff, Mayor

ATTEST:

Alicia Hunter, CMC, City Clerk



**MARSHALLTOWN
MORE THAN EVER**

**Mike Ladehoff, Mayor
Carol Webb, City Administrator
24 North Center Street
Marshalltown, IA 50158
PH 641.754.5701 • FX 641.754.5717**

To: Mayor and City Council
From: Heather Thomas, Public Works Director
Meeting Date: January 26, 2026
Re: Resolution Authorizing Iowa DOT to Award the Construction Contract for the Center St Viaduct Rehabilitation Project, Being Iowa DOT BHM-4797(629)--8K-64 and City Project No. STR21002 in the Apparent Amount of \$4,049,299.00 to Boulder Contracting, LLC

Strategic Plan Objective:

Within the October 2025 Goal Setting Report, the Center St Viaduct Repair project was noted as a supporting project to the overall Strategy of “Enhancing Marshalltown’s Public Image”. None of the Top or High Priority Goals identified in the 2025 Strategic Plan are related specifically to the Center Street Viaduct Project; however, a High Priority Goal was to determine allocation of remaining bond proceeds of which the Center Street Viaduct project is utilizing Bond Funds.

Recommended:

Recommend fully funding this project and approving Boulder Contracting, as the apparent low bid for the Iowa DOT BHM-4797(629)--8K-64, Center St Viaduct rehabilitation project, STR21002, in the amount of \$4,049,299.00, or as hereby corrected by the Iowa DOT.

Budget Impact:

Based on the project costs broken down, as follows, we are requesting to identify/allocate an additional \$1,282,165.00 to fully fund this project through bond interest, available bond funds, and RUT funds.

Expenses:

Item	Vendor	Cost	Notes
Conceptual Engineering	Stanley	\$ 121,400.00	Contract Completed / Paid 12/14/21
Design Engineering	Stanley	\$ 222,400.00	
UP RR Preliminary Reimbursement Agreement	UP Railroad	\$ 25,000.00	
Material for Temporary Finger Joint Welding	Central Iowa Machine	\$ 6,036.00	Contract Completed - Paid 03/10/23
Design Engineering Amend	Stanley	\$ 33,500.00	Executed 05/29/24
UPRR Permit	UP Railroad	\$ 1,000.00	Agreement executed 10/17/25
UPRR Construction	UP Railroad	\$ 90,000.00	Estimate Council Approved

Reimbursement Agreement			10/27/25. UPRR bills actual.
Outside Construction Engineering, Inspection, and Testing Materials	TBD	\$ 400,000.00	Waiting on Stanley for limited Construction Admin & weekly on-site mtgs. Will require certified fabrication inspectors, material testers, etc. City staff will do what we can. Shown as place holder.
Construction	Boulder Construction (Low Bid)	\$ 4,049,299.00	Stanley's OPC \$ 3,307,378.00 from 07/01/2025 with Alt A (Note Alt B would increase it \$1,040). Unsure on alternate bid.
Construction Contingency	TBD	\$ 404,930.00	Recommend 10% Carry
TOTAL		\$ 5,353,565.00	*

Revenue:

Fund / Source	Revenue	Notes
Fund 110 – Road Use Tax (FY21)	\$ 60,700.00	
Fund 110 – Road Use Tax (FY22)	\$ 60,700.00	
Fund 363 – 2021 GO Bond	\$ 1,700,000.00	11/03/21 Bond Sale
Fund 363 – 2021 GO Bond	\$ 750,000.00	Pulled 750k funds from the “Street Improvement Plan” designation that was bonded for when cost estimates increased (09/26/22)
Fund 363 – 2021 GO Bond	- \$ 62,272.00	Fund Swap to Utilize P/F Bond
Fund 354 – Police & Fire Bond	\$ 62,272.00	Fund Swap to Utilize P/F Bond
City Bridge Grant Funds	\$ 1,500,000.00	
TOTAL	\$ 4,071,400.00	*
* This represents a shortfall of \$ 1,282,165.00. Potential funding sources for this shortfall include: - Interest we will accrue in Fund 363, 2021 GO Bond that has not yet been allocated. - Street Improvement Plan Funds (363 GO Bond - 2021, 364 GO Bond - 2022, or 365 GO Bond - 2023) - Cash on hand in Fund 110, Road Use Tax [Waiting for Carol/Diana Input - DIANA recommends swapping some of the 2023 Bond, Fund 365 SIP Funds for this difference. In the future it could be swapped with RUT, if needed.]		

Description/Background:

Through an Iowa DOT letting on January 21st, 2026, four bids were submitted for the Center St Viaduct Repair Project; however, were above the 10% DOT contingency carry above the Engineering Opinion of Probable Costs:

Opinion Of Probable Construction Costs	\$ 3,307,378.00
Boulder Contracting, LLC	\$ 4,049,299.00
Jasper Construction Services, Inc	\$ 4,993,682.20
Cramer and Associates, Inc	\$ 5,127,245.05
Iowa Civil Contracting, Inc	\$ 5,332,345.09

Due to this being a DOT letting, we are prohibited from any communication with the Contractor

until after a contract is executed to have any discussions. Additionally, the low bid unit prices remain confidential until after a contract is executed. Given the non-typical aspects of the bridge rehab project combined with UPRR coordination, we were hoping to get three bids; however, were pleased to have four bids.

We are disappointed in the low bid being so much higher than the opinion of cost and communication with Stanley Consultants, indicate that they don't have a clear idea on why that is. They did double check numbers applied based on material quotes/estimates they received and applied what they felt were healthy numbers in the estimate. They suspect the unique nature of the repairs on this project is concerning to contractors, so they increased their numbers to protect themselves.

The low bid was nearly 19% lower than the second bid; however, the grouping of bidders 2, 3, and 4 provide some indication of bid competitiveness/reasonableness. Bidder #1, Boulder, is also relatively local having done many projects in the past as well as currently completing. Their employees have been able to commute daily and not require lodging which can contribute to lower overhead and bid pricing.

When considering to reject or award bids, we try to consider what results may be obtained by rebidding at same scope. We also consider if there is any scope adjustments recommended. During the bid process, 16 questions were received and answered from Contractors. There were a few questions that came in after an addendum was allowed to be published, but they were related to items that clarification is not anticipated to have a huge impact on bids. Iowa DOT indicates that the work may be deemed extra work and incorporated through a change order. When considering those factors and the bids received, we recommend proceeding with award. One of the items we will review closer may be repainting of the existing railing as initially it was an alternate as there was speculation replacement with black vinyl coated chain link may be less costly; however, based on council direction, it was preferred to rehab the existing railing.

This project has a late start date of April 6, 2026 and allows 120 working days.

City staff do not have the technical – federal audit background to provide all of the services during construction; however, will take the lead on Construction Administration and be on-site daily to reduce the amount of outside consulting needed. We have provided a scope of needs to Stanley who is preparing an agreement for their assistance during construction. Additionally, there may be material testing and certified inspectors that will be needed related to notice we received from Iowa DOT. Iowa DOT reached out on January 21st to let us know that their DOT fabrication inspectors would not be available for this project as they are tied up, so we will need to hire an independent fabrication inspector. We are looking into what all this would entail and who performs and has the needed certification for this type of work in our area.

This is a federally funded and audited project due to the \$1.5M City Bridge Funding.

PROJECT BACKGROUND: The city's Center Street Viaduct was evaluated in 2020 and 2021 to determine the best options for repair. This resulted in a multi-phase project with the first phase

including the following items:

- i. Replace roller bearings / finger expansion joints
- ii. Repaint beam in replacement area
- iii. Partial overlay of bridge deck over north abutment
- iv. Replace deck drains
- v. Repaint Pedestrian Railing
- vi. Repair north vaulted abutment (gun club area)
- vii. Repair south abutment slab

Attachments:

1. Resolution Authorizing Award Center St Viaduct

**RESOLUTION AUTHORIZING IOWA DOT TO AWARD THE
CONSTRUCTION CONTRACT FOR THE CENTER ST VIADUCT
REHABILITATION PROJECT, BEING IOWA DOT BHM-4797(629)--8K-
64 AND CITY PROJECT NO. STR21002 IN THE APPARENT AMOUNT
OF \$4,049,299.00 TO BOULDER CONTRACTING, LLC**

WHEREAS, the Iowa DOT has conducted a bid letting for a public improvement project within the City of Marshalltown for the Center St Viaduct Rehabilitation Project; and

WHEREAS, there has been filed certain proposals for the construction of the above designated improvement;

<u>Name and Address of Bidders</u>	<u>Amount of Apparent Bid</u>
Boulder Contracting, LLC	\$ 4,049,299.00
Jasper Construction Services, Inc	\$ 4,993,682.20
Cramer and Associates, Inc	\$ 5,127,245.05
Iowa Civil Contracting, Inc	\$ 5,332,345.09

After consideration of all bids filed, there was determined that the bid of Boulder Contracting, LLC is the best and lowest responsible bid for the public improvement as is herein outlined.

WHEREAS, it is intended that the cost of said improvement shall be paid from such funds as the City may legally use for such purposes or from the proceeds from the issuance of such bonds as may be legally issued for said purposes or any combination of the above methods of financing.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF MARSHALLTOWN, IOWA:

Section 1. The Iowa Department of Transportation has authorization to provide Notice of Award to the lowest responsible, responsive Contractor for said project.

Section 2. The Mayor, City Clerk, Public Works Director, and Civil Engineer II of the City is hereby authorized to enter into agreements on behalf of the City for the above referenced conditions.

Section 3. The final settlement upon the contract, as referred to herein with said contractor, shall be upon the basis of the unit prices as are set forth in the bid of said contractor and for the actual quantities for each item of materials furnished or work performed in the construction of this public improvement.

Section 4. This resolution as now adopted shall be in full force and binding effect upon the City of Marshalltown, Iowa, upon the final approval of the completed contract with the successful bidder and the approval of the contractor's surety bond.

Passed this 26th day of January 2026, and signed this _____ day of January 2026.

CITY OF MARSHALLTOWN, IOWA

Mike Ladehoff, Mayor

ATTEST:

Alicia Hunter, CMC, City Clerk



**MARSHALLTOWN
MORE THAN EVER**

**Mike Ladehoff, Mayor
Carol Webb, City Administrator
24 North Center Street
Marshalltown, IA 50158
PH 641.754.5701 • FX 641.754.5717**

To: Mayor and City Council
From: Gary Thompson, Councilor
Meeting Date: January 26, 2026
Re: Petition for a 4-way stop at Merle Hibbs and South 6th Street

Strategic Plan Objective:

Recommended:

Budget Impact:

Description/Background:

From: "Gary Thompson"

Sent: Friday, January 16, 2026

Greetings,

Mary Mauk sent the following email to me last night and after a later phone conversation I informed Mary I would forward the attachments to the individuals as requested.

I have asked to have the presentation of this petition placed on the January 26th Council Agenda as a discussion item.

Please address all questions to Mary via email directly and please remember not to "respond all" as that may place the Councilmembers in violation of open meeting laws.

Thanks, and have a great day.

Gary

From: mary mauk

To: "Gary Thompson" <gthompson@marshalltown-ia.gov>
Sent: Thursday, January 15, 2026
Subject: Petition Letter, Accident Report, Signature Documents

Hi Gary,

I have attached the items for the council meeting: Petition Letter, Accident Report, and Signature Documents (328 signatures)

Would you want to forward these documents to the council members including Heather Thomas, Carol Webb, Alicia Hunter, and Mike Ladehoff or would you like me to send them individually to each?

I am pleased with the results of the accident report that my husband, Mark, put together.

Let me know if you want me to send the documents and anyone else you feel should get this information before the January 26 meeting.

Thank You!

Mary Mauk

Attachments:

1. 2026-01-26_Petition for 4-Way Stop at Merle Hibbs Blvd - Sixth Street
2. Staff Memo - Review of Request for 4-Way Stop @ 6th St - Merle Hibbs

January 26, 2026

From: Citizens of Marshalltown
To: Marshalltown City Council
Subject: Concerns at the intersection of West Merle Hibbs Blvd and Sixth Street

Dear Marshalltown City Council,

We, the undersigned residents of Marshalltown, respectfully submit this petition requesting that the current two-way stop at the intersection of West Merle Hibbs Boulevard and Sixth Street be changed to a four-way stop.

This intersection has become increasingly hazardous due to the growing use of 6th Street as a main thoroughfare and the rising population west of 6th Street. Many residents—including children, pedestrians enjoying the ponds, and daily commuters—depend on this crossing. Without proper traffic control measures, the risk of serious accidents will continue to increase.

Reasons for the Request:

1. Safety Concerns:

Accidents and multiple near-miss incidents have been sighted, and unsafe driving behaviors are frequently observed at this intersection.

2. Increasing Traffic Volume:

Traffic has increased due to new housing developments in the area and higher volumes using 6th Street as a major thoroughfare. Residents living on Southwest 6th Street near Merle Hibbs currently lack regulated access during peak traffic periods on South 6th Street, significantly increasing the risk of accidents.

3. Preventative Measure:

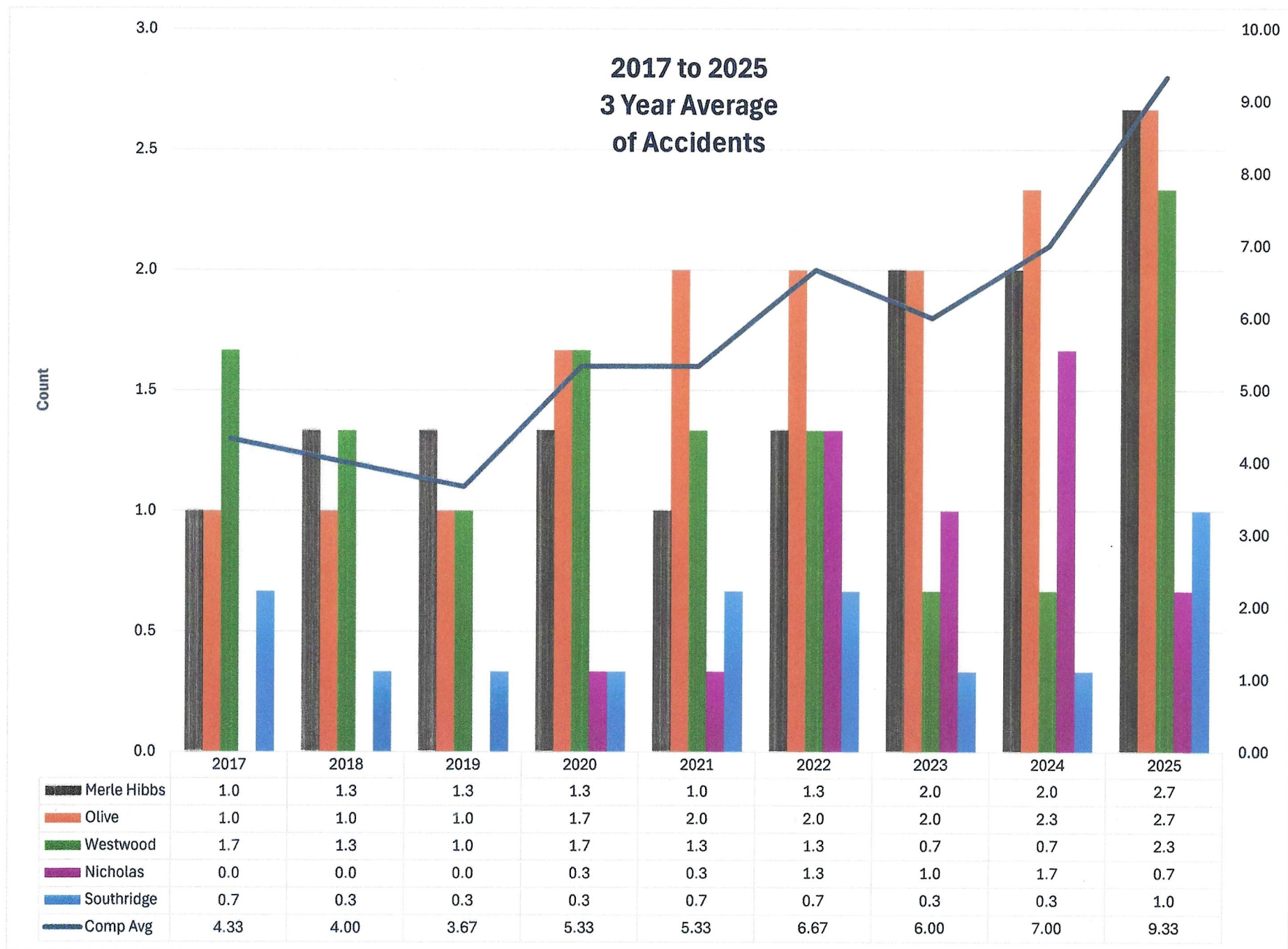
Converting the intersection of 6th Street and Merle Hibbs Boulevard into a four-way stop will help regulate traffic, encourage greater caution among drivers, and reduce the likelihood of accidents.

We believe that establishing a four-way stop at the intersection of West Merle Hibbs Boulevard and Sixth Street is a simple, cost-effective solution that will improve safety and enhance the quality of life in our community. We respectfully urge the City Council to review this request and take the necessary steps to authorize and implement a four-way stop at this intersection.

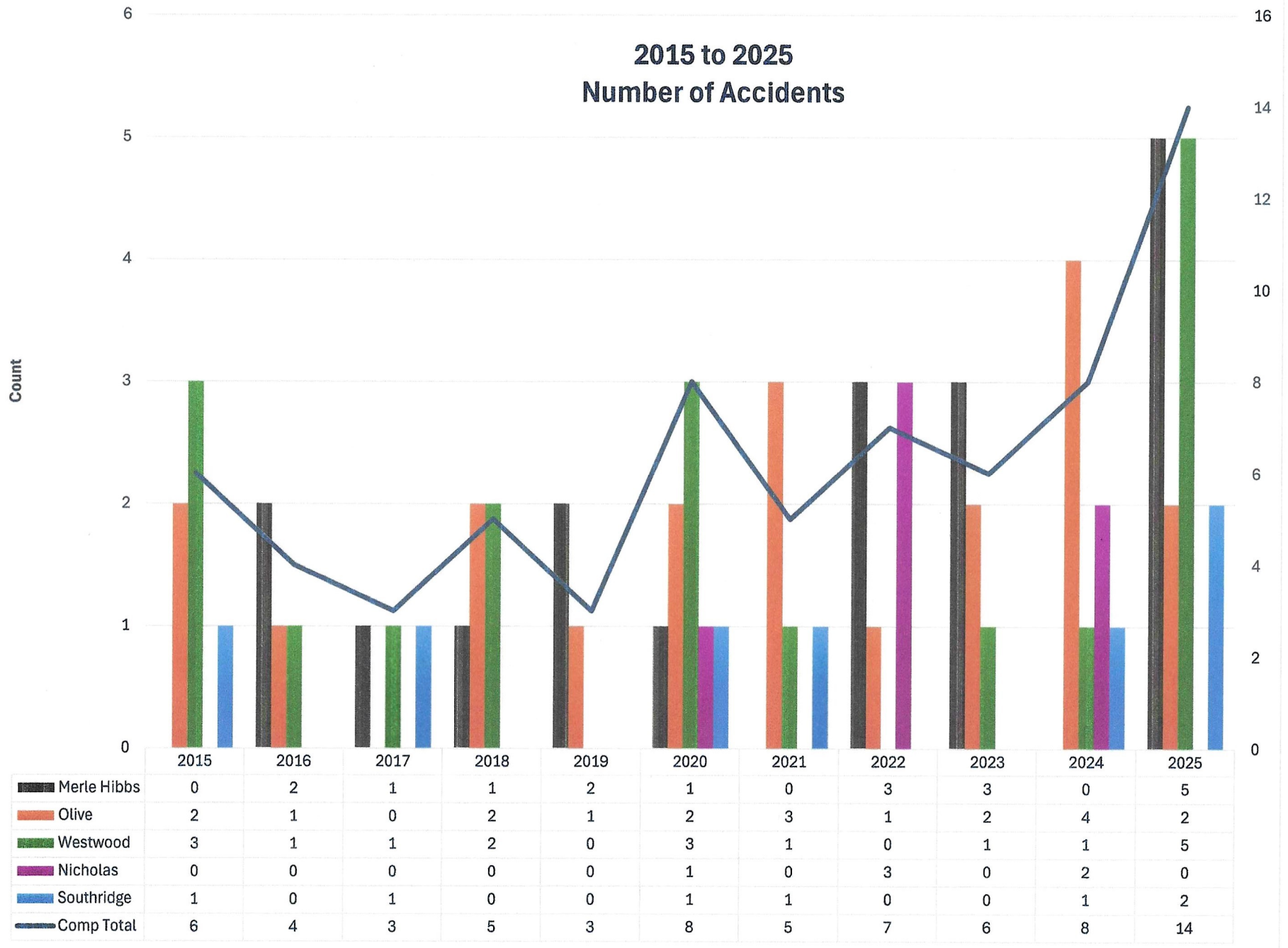
Thank you for your time, consideration and commitment to community safety.

Sincerely,

Mark and Mary Mauk
834 West Merle Hibbs Blvd
Marshalltown, IA 50158
641-750-8412



2015 to 2025 Number of Accidents





Abbreviated Crash Report

Accidents within 40 meters (130 ft)

Crashes At Intersection	8
Possible Injury	4
Total Crashes	18

<u>Date</u>	<u>DOT Case #</u>	<u>Agency Case #</u>	<u>Location</u>	<u>City</u>	<u>County</u>	<u>Severity</u>	<u>Literal Description</u>
08/21/2016	20160936693	16028241	Merle Hibbs West	Marshalltown	Marshall	Property Damage Only	MERLE HIBBS BLVD AND S 6TH ST
12/10/2016	20160957414	16042071	Merle Hibbs West	Marshalltown	Marshall	Property Damage Only	S 6TH ST AND MERLE HIBBS BLVD
06/19/2017	20170988331	17023236	Merle Hibbs West	Marshalltown	Marshall	Property Damage Only	MERLE HIBBS BLVD
08/24/2018	20181066151	SO18-00994	Merle Hibbs West	Marshalltown	Marshall	Property Damage Only	S 6TH ST / MERLE HIBBS
03/09/2019	20191103297	19010417	Merle Hibbs West	Marshalltown	Marshall	Property Damage Only	6TH STREET/MERLE HIBBS BLVD
08/19/2019	20191129337	19037155	Merle Hibbs West	Marshalltown	Marshall	Property Damage Only	MERLE HIBBS BLVD
10/06/2020	20201193699	20046203	Merle Hibbs West	Marshalltown	Marshall	Property Damage Only	S 6TH ST AND MERLE HIBBS BLVD
03/10/2022	20221290970	22009770	Merle Hibbs West	Marshalltown	Marshall	Property Damage Only	SOUTH 6TH ST
03/21/2022	20221292402	22011480	Merle Hibbs West	Marshalltown	Marshall	Property Damage Only	SOUTH 6TH ST
09/08/2022	20221318296	22039885	Merle Hibbs West	Marshalltown	Marshall	Property Damage Only	SOUTH 6TH ST AND MERLE HIBBS BLVD
05/07/2023	20231359661	23032348	Merle Hibbs West	Marshalltown	Marshall	Property Damage Only	SOUTH 6TH ST
08/17/2023	20231376807	23040810	Merle Hibbs West	Marshalltown	Marshall	Possible/Unknown Injury Crash	SOUTH 6TH ST
11/22/2023	20231395238	23058422	Merle Hibbs West	Marshalltown	Marshall	Possible/Unknown Injury Crash	SOUTH 6TH ST AND MERLE HIBBS BLVD
06/09/2025	20251486251	25034200	Merle Hibbs West	Marshalltown	Marshall	Property Damage Only	MERLE HIBBS BLVD
08/05/2025	20251500534	25046153	Merle Hibbs West	Marshalltown	Marshall	Possible/Unknown Injury Crash	SOUTH 6TH ST AND MERLE HIBBS BLVD
08/30/2025	20251498946	25051718	Merle Hibbs West	Marshalltown	Marshall	Possible/Unknown Injury Crash	S 6TH ST AND W MERLE HIBBS BLVD
09/28/2025	20251503410	25057661	Merle Hibbs West	Marshalltown	Marshall	Property Damage Only	MERLE HIBBS BLVD
10/28/2025	20251509926	25063571	Merle Hibbs West	Marshalltown	Marshall	Property Damage Only	SOUTH 6TH ST



Abbreviated Crash Report

Accidents within 40 meters (130 ft)

Crashes At Intersection	1
Possible Injury	2
Total Crashes	6

<u>Date</u>	<u>DOT Case #</u>	<u>Agency Case #</u>	<u>Location</u>	<u>City</u>	<u>County</u>	<u>Severity</u>	<u>Literal Description</u>
09/09/2020	20201189769	20041602	Nicholas Dr	Marshalltown	Marshall	Property Damage Only	S 6TH ST
06/22/2022	20221306400	22026839	Nicholas Dr	Marshalltown	Marshall	Property Damage Only	SOUTH 6TH ST
09/22/2022	20221320934	22042492	Nicholas Dr	Marshalltown	Marshall	Possible/Unknown Injury Crash	NICHOLAS DR
10/04/2022	20221322424	20044437	Nicholas Dr	Marshalltown	Marshall	Property Damage Only	SOUTH 6TH ST
04/11/2024	20241417052	24023028	Nicholas Dr	Marshalltown	Marshall	Property Damage Only	SOUTH 6TH ST
12/26/2024	20241461622	24082424	Nicholas Dr	Marshalltown	Marshall	Possible/Unknown Injury Crash	NICHOLAS DR AND SOUTH 6TH ST



Abbreviated Crash Report

Accidents within 40 meters (130 ft)

Crashes At Intersection	4
Possible Injury	3
Total Crashes	7

<u>Date</u>	<u>DOT Case #</u>	<u>Agency Case #</u>	<u>Location</u>	<u>City</u>	<u>County</u>	<u>Severity</u>	<u>Literal Description</u>
04/14/2015	2015854530	15010647	Southridge	Marshalltown	Marshall	Suspected Minor Injury Crash	W SOUTHRIDGE RD AND S 6TH ST
09/17/2017	20171004291	17035893	Southridge	Marshalltown	Marshall	Property Damage Only	W SOUTHRIDGE RD AND S 6TH ST
10/23/2020	20201196331	20048926	Southridge	Marshalltown	Marshall	Possible/Unknown Injury Crash	W SOUTHRIDGE RD AND S 6TH ST
09/10/2021	20211259227	21038729	Southridge	Marshalltown	Marshall	Property Damage Only	SOUTH 6TH ST
12/02/2024	20241457124	24077406	Southridge	Marshalltown	Marshall	Property Damage Only	SOUTH 6TH ST
06/20/2025	20251488299	25036624	Southridge	Marshalltown	Marshall	Property Damage Only	S 6TH ST AND W SOUTHRIDGE RD
11/13/2025	20251512543	25066541	Southridge	Marshalltown	Marshall	Possible/Unknown Injury Crash	SOUTH 6TH ST



Abbreviated Crash Report

Accidents within 40 meters (130 ft)

Crashes At Intersection	10
Possible Injury	3
Total Crashes	18

<u>Date</u>	<u>DOT Case #</u>	<u>Agency Case #</u>	<u>Location</u>	<u>City</u>	<u>County</u>	<u>Severity</u>	<u>Literal Description</u>
01/05/2015	2015837787	PD15-00058	Westwood	Marshalltown	Marshall	Property Damage Only	6TH ST/ WESTWOOD DR
06/20/2015	2015864861	15018614	Westwood	Marshalltown	Marshall	Property Damage Only	WESTWOOD DR AND S 6TH ST
12/10/2015	2015895937	PD15-03946	Westwood	Marshalltown	Marshall	Possible/Unknown Injury Crash	WESTWOOD DR AND S 6TH ST
12/10/2016	20160957416	16042092	Westwood	Marshalltown	Marshall	Property Damage Only	WESTWOOD DR AND S 6TH ST
12/07/2017	20171019581	17046571	Westwood	Marshalltown	Marshall	Property Damage Only	WESTWOOD DR AND S 6TH ST
04/20/2018	20181043689	18013579	Westwood	Marshalltown	Marshall	Property Damage Only	S 6TH ST
12/13/2018	20181086092	18051646	Westwood	Marshalltown	Marshall	Property Damage Only	WESTWOOD DR AND S 6TH ST
06/17/2020	20201177046	20026901	Westwood	Marshalltown	Marshall	Property Damage Only	S 6TH ST
07/19/2020	20201182039	PD20-01643	Westwood	Marshalltown	Marshall	Property Damage Only	WESTWOOD DR
09/15/2020	20201190217	20042540	Westwood	Marshalltown	Marshall	Property Damage Only	WESTWOOD DR AND S 6TH ST
11/28/2021	20211273724	21050405	Westwood	Marshalltown	Marshall	Property Damage Only	SOUTH 6TH ST AND WESTWOOD DR
12/01/2023	20231395927	23060385	Westwood	Marshalltown	Marshall	Property Damage Only	SOUTH 6TH ST
07/10/2024	20241431828	24044374	Westwood	Marshalltown	Marshall	Possible/Unknown Injury Crash	WESTWOOD DR AND SOUTH 6TH ST
03/24/2025	20251474526	25017617	Westwood	Marshalltown	Marshall	Property Damage Only	WESTWOOD DR
06/19/2025	20251487929	25036387	Westwood	Marshalltown	Marshall	Property Damage Only	SOUTH 6TH ST
07/23/2025	20251493339	25043565	Westwood	Marshalltown	Marshall	Property Damage Only	SOUTH 6TH ST
08/28/2025	20251499822	25051078	Westwood	Marshalltown	Marshall	Property Damage Only	SOUTH 6TH ST
10/27/2025	20251508961	25063332	Westwood	Marshalltown	Marshall	Possible/Unknown Injury Crash	WESTWOOD DR AND SOUTH 6TH ST



Abbreviated Crash Report

Accidents within 40 meters (130 ft)

Crashes At Intersection	8
Possible Injury	3
Total Crashes	20

<u>Date</u>	<u>DOT Case #</u>	<u>Agency Case #</u>	<u>Location</u>	<u>City</u>	<u>County</u>	<u>Severity</u>	<u>Literal Description</u>
03/20/2015	2015851347	15007841	Olive	Marshalltown	Marshall	Property Damage Only	S 6TH ST AND W OLIVE ST
09/18/2015	2015879229	15029476	Olive	Marshalltown	Marshall	Property Damage Only	S 6TH ST AND W OLIVE ST
05/28/2016	20160923824	16017601	Olive	Marshalltown	Marshall	Property Damage Only	S 6TH ST AND W OLIVE ST
03/31/2018	20181040415	PD18-00855	Olive	Marshalltown	Marshall	Suspected Minor Injury Crash	S 6TH ST
08/23/2018	20181065206	18032600	Olive	Marshalltown	Marshall	Property Damage Only	S 6TH ST AND W OLIVE ST
05/12/2019	20191112769	19020681	Olive	Marshalltown	Marshall	Property Damage Only	S 6TH ST AND W OLIVE ST
06/14/2020	20201176373	20026417	Olive	Marshalltown	Marshall	Property Damage Only	S 6TH ST AND W OLIVE ST
07/13/2020	20201182037	20031704	Olive	Marshalltown	Marshall	Property Damage Only	W OLIVE ST
04/06/2021	20211234479	21014691	Olive	Marshalltown	Marshall	Property Damage Only	SOUTH 6TH ST
05/15/2021	20211240354	21020780	Olive	Marshalltown	Marshall	Property Damage Only	SOUTH 6TH ST
11/27/2021	20211273605	21050301	Olive	Marshalltown	Marshall	Property Damage Only	SOUTH 6TH ST
07/23/2022	20221311061	PD22-01623	Olive	Marshalltown	Marshall	Property Damage Only	WEST OLIVE ST
06/07/2023	20231365092	23028094	Olive	Marshalltown	Marshall	Property Damage Only	SOUTH 6TH ST
10/05/2023	20231384725	23049541	Olive	Marshalltown	Marshall	Property Damage Only	SOUTH 6TH ST AND WEST OLIVE ST
03/26/2024	20241415065	24019271	Olive	Marshalltown	Marshall	Property Damage Only	WEST OLIVE ST
05/02/2024	20241420075	24027742	Olive	Marshalltown	Marshall	Property Damage Only	SOUTH 6TH ST
05/30/2024	20241424789	24034590	Olive	Marshalltown	Marshall	Suspected Minor Injury Crash	WEST OLIVE ST
12/03/2024	20241456835	24077597	Olive	Marshalltown	Marshall	Property Damage Only	SOUTH 6TH ST
02/18/2025	20251472207	2501001	Olive	Marshalltown	Marshall	Possible/Unknown Injury Crash	WEST OLIVE ST AND SOUTH 6TH ST
04/26/2025	20251479166	25024804	Olive	Marshalltown	Marshall	Property Damage Only	SOUTH 6TH ST

We, the undersigned residents of Marshalltown, respectfully submit this petition requesting that the current two-way stop at the intersection of West Merle Hibbs Boulevard and Sixth Street be changed to a four-way stop.

	NAME	ADDRESS	DATE
1	Wally Mank	834 W Merle Hibbs Blvd	11/16/2025
2	Mary Mank	834 W Merle Hibbs Blvd	11.16.2025
3	Mike Ruopp	511 Newport Rd	11-16-25
4	Denise Holubar	830 W. Merle Hibbs Blvd	11-16-25
5	Kevin J. Holubar	830 W. Merle Hibbs Blvd	11-16-25
6	Karen J. Berger	812 W. Merle Hibbs Blvd	11-16-25
7	Cindy Vaughn	822 W. Merle Hibbs Blvd	11-16-25
8	Sandy Vaughn	822 W. Merle Hibbs Blvd	11-16-25
9	Pamela J. Joslin	816 W. Merle Hibbs Blvd	11-16-25
10	Douglas Joslin	816 W. Merle Hibbs Blvd	11-16-25
11	Ted Joslin	808 W. Merle Blvd	11/16/2025
12	Meredith Williams	808 W. Merle Hibbs	11/16/2025
13	Kim Reid	802 W Merle Hibbs	11/16/25
14	Margaret Henaghan	2625 Knollway	11/16/25
15	Wendy Moore	2621 Knollway Dr.	11/16/25
16	Miley Moore	2621 Knollway Dr.	11/16/25
17	Adam Moore	2621 Knollway Dr.	11/16/25
18	Beth Kuhlers	2509 Knollway Dr	11/16/25
19	Matt Kuhlers	2509 Knollway Drive	11-16-25
20	Emma Kuhlers	2509 Knollway Drive	11/16/2025
21	Hallie Kuhlers	2509 Knollway Drive	11/16/25
22	Heather Rottuch	2507 Knollway Drive	11/16/25
23	Jan Rottuch	2507 Knollway Dr	11/16/25
24	Don Dobb	2505 Knollway Dr	11/16/25
25	Eric Dobb	2506 Knollway Dr.	11/16/25
26	Meagan Dobb	2506 Knollway Dr.	11/16/25
27	Shawna Brooks	2508 Knollway Dr.	11/16/25
28	Mary Miller	2512 Knollway Dr	11/16/2025
29	Mandy Miller	2512 Knollway Dr.	11/16/2025
30	Martha Hernandez	2516 Knollway Dr.	11/16/2025

(1)

We, the undersigned residents of Marshalltown, respectfully submit this petition requesting that the current two-way stop at the intersection of West Merle Hibbs Boulevard and Sixth Street be changed to a four-way stop.

	NAME	ADDRESS	DATE
1	Dean Witty	2901 So 3rd St. #104	11/19/2025
2	Bonnie Herbold	814 West Merle Hibbs Blvd	11/22-25
3	Jane Siemen	501 Debra Dr.	11-19-2025
4	Sue Beurskens	1500 Lincoln Tower Circle #163	11-19-2025
5	Mary Stubbs	511 Dennis Dr	11/19/2025
6	Rose Strobeluscher	2003 Catalina Pl.	11/19/2025
7	Mary Weitzberger	806 W. Merle Hibbs	11/19/2025
8	Deb Johnson	401 Sunset Lane	11/19/2025
9	Cindy Malloy	1709 S. 5th St.	11/19/2025
10	Mary McGlynn Burn	501 Roberts Terrace	11/19/2025
11	Cathy Rush	1209 Rolling Meadows	11/19/2025
12	Laura Allen	1606 S. 2nd St.	11/19/25
13	Peggy Noid	1847 Knapp Ave.	11/19/25
14	Mick Noid	1847 Knapp Ave	11/19/25
15	Sully Ross	1503 S. 1st St. Milburn	11/19/25
16	Kathy Wilcox	1006 Ratcliffe Dr. M. town	11/19/25
17	Nancy Larson	212 E. Ingledue	11/19/25
18	Paul Shwets	108 W. Grant	11/19/25
19	Kelly McKenney	408 W. Madison	11/19/25
20	Dea Walker	2487 SAND ROAD	11/19/25
21	Jerry Kell	1903 Blossom Ln.	11/19/25
22	DAVE WORTHMAN	702 W. Southridge Rd.	11-19-25
23	Cindy Soderberg	308 N. 7th. St.	11-19-25
24	David Thompson	1500 Lincoln Tower Cir	11-19-25
25	Mimi Fox	209 W. Helen St.	11-19-25
26	Susan Ellis	409 E Southridge Rd	11-19-25
27	Pam Wallen	2307 Edgbrook Dr.	11-19-25
28	Dianne Cummings	707 Roberts Terrace	11-20-25
29	Mary Locke	3 E. Lincoln	11-20-25
30	Jodi Wilson	2008 Bryngelson Dr.	11-20-25

We, the undersigned residents of Marshalltown, respectfully submit this petition requesting that the current two-way stop at the intersection of West Merle Hibbs Boulevard and Sixth Street be changed to a four-way stop.

	NAME	ADDRESS	DATE
1	Donald Stanton	915 W. Merle Hibbs #316	11/20/25
2	Dave Eberhart	Southern Hills Apartment	11/25/25
3	Susan Hibbs	915 W. Merle Hibbs Blvd. #302	11/20/25
4	Marge Wolfe	915 W. Merle Hibbs Blvd. #210	11/20/25
5	Charlene Mayer	915 W. Merle Hibbs Blvd. #104	11/20/25
6	Bruce Ehrig	915 W. Merle Hibbs Blvd. #214	11-20-25
7	Randy John	915 W Merle Hibbs Blvd #116	11-20-25
8	Carolann Bellinger	915 W. Merle Hibbs Blvd #306	11/20/25
9	Jayce Borchgrevink	915 W Merle Hibbs Blvd 115	11-20-25
10	Leta Oetker	915 W Merle Hibbs Blvd #212	11-20-25
11	Peggy Scholer	915 W Merle Hibbs Blvd #112	11-20-25
12	Janet L. Mason	915 W. Merle Hibbs Blvd #108	11-20-25
13	Lori Cory	915 W. Merle Hibbs Blvd #114	11-20-25
14	Sandy Weatherman	915 W. Merle Hibbs Blvd 312	11-20-25
15	Heidi Alberty	915 W. Merle Hibbs Blvd 309	11-20-25
16	Carol Rought	915 W Merle Hibbs Blvd Unit 307	11-20-25
17	Bob Ambler	915 W " " " Unit 318	11/20/25
18	Mary Dambler	" " " "	11/20/25
19	Mary Hawes	915 W Merle Hibbs Blvd unit 315	11/20/25
20	Donna Johnson	915 W Merle Hibbs Blvd #314	11/20/25
21	Pat Johnson	915 W Merle Hibbs Blvd #314	11/20/25
22	Fletty Baker	915 W. Merle Hibbs Blvd. 311	11-20-25
23	Kew Weatherman	915 W Merle Hibbs Blvd. Unit 312	11-20-25
24	Cindy L. Schneiderman	915 W Merle Hibbs Blvd. #310	11-20-25
25	John Smith	915 W. Merle Hibbs Blvd. #310	
26	Connie Cooper	915 W. Merle Hibbs Blvd. #304	11-20-25
27	Jayce Hazenbury	915 W. Merle Hibbs #308	11-20-25
28	Barb Hazenbury	915 W. Merle Hibbs #308	11-20-25
29	Shirley Wall	" " " 305	11-21-25
30	Martha Jane Benbow	915 W Merle Hibbs Blvd #316	11-21-25

(3)

We, the undersigned residents of Marshalltown, respectfully submit this petition requesting that the current two-way stop at the intersection of West Merle Hibbs Boulevard and Sixth Street be changed to a four-way stop.

	NAME	ADDRESS	DATE
1	DAVID PETRIE	915 N MERLE HIBBS	Nov 20, 25
2	BEV HATCHER	"	11-20-25
3	Kolleen Shollenbarger	915 W MERLE Hibbs Blvd	11-20-25
4	Bill Walters	"	11-20-25
5	Karen LaTour	915 W. Merle Hibbs, M Town	11-20-25
6	Richard LaTour	915 W. Merle Hibbs M Town	11/20/25
7	Jack Harkness	915 W Merle Hibbs, M Town	11/20/2025
8	Russell Mason	915 W Merle Hibbs M Town	11/20/2025
9	Larry McCrory	915 W MERLE Hibbs	11/20/25
10	Eileen Mitchell	915 W Merle Hibbs Blvd	11-20-2025
11	Cindy Petrie	915 W merle Hibbs Blvd	11-20-25
12	Carol Shuler	915 W. Merle Hibbs Blvd	11-20-25
13	Amelia Mills	915 W. Merle Hibbs Blvd #203	11-20-25
14	Pauline Smith	915 W. Merle Hibbs #200	11/20/25
15	Kay Purvis	915 W MERLE Hibbs Blvd	11-20-25
16	Larry McCrory	915 W. Merle Hibbs Blvd #211	11-20-25
17	Lous Eiger	915 W Merle Hibbs Blvd #217	11/20/25
18	Rich Condit	915 W merle Hibbs Blvd #118	11/20/25
19	Kristen Condit	915 W Merle Hibbs Blvd #118	11/20/25
20	Todd R. Hullar	915 W. Merle Hibbs Blvd #315	11/21/25
21	Barb Davis	915 W. Merle Hibbs Blvd #317	11/21/25
22	Jim Davis	915 W. Merle Hibbs Blvd #317	11/21/25
23	Chuck Bailey	915 W Merle Hibbs #218	11/21/25
24	Loren A. Schwartz	915 W. Merle Hibbs #210	11/21/25
25	Darrell V. Mitchell	915 W. Merle Hibbs #111	11/21/25
26	Glenette Bradley	915 W. Merle Hibbs Rd #218	11/21/25
27	Alise Grabenbauer	915 W. Merle Hibbs Blvd #216	11/21/25
28	Jody Martin	915 W. Merle Hibbs Blvd #102	10/21/25
29	Marla Harrison	915 W. Merle Hibbs Blvd #207	10/21/25
30	Jennifer Howe	505 Arlington Dr. M Town	11/22/25

(4)

We, the undersigned residents of Marshalltown, respectfully submit this petition requesting that the current two-way stop at the intersection of West Merle Hibbs Boulevard and Sixth Street be changed to a four-way stop.

	NAME	ADDRESS	DATE
1	Doris Nye	2009 Bryngelson Dr.	11-20-25
2	Patty Hauwer	2201 Gower Ave Dr	11-20-25
3	Christa Kaybell	622 Ratcliffe Dr	11/20/25
4	Sandy McDonald	256 Reed Ave Mtn	11/20/25
5	Carol Adair	113. Bohem St	11-20-25
6	Chris Hayes	2406 Olive Branch Rd	11/20/25
7	Cheryl Rarkin	2769 Garwin	11/20/25
8	Lindi Troubridge	508 Thomas Dr.	11/20/25
9	Larry Hartshorn	213 Uman Way	11/20/25
10	Mary Dely	2005 Stratford Ln	11-20-25
11	Karla Brannaman	1404 West Church St	11-20-25
12	Judy Anderson	2207 Guernsey Rd	11-20-25
13	Diane Upah	510 Edgemoor Ct	11-20-25
14	Sam Brueggeman	604 Westwood	11-20-25
15	Shane Mironosky	2306 S. 12th St	11-20-25
16	Joyce Sanders	1602 Crestview Dr.	11-20-25
17	Janet Radosevich	1904 Knollwood Dr.	11-20-25
18	Ruby Brown	1503 Brentwood Ter	11-20-25
19	Marci Oy	1600 W. Lincoln Way	11-20-25
20	Paula L. L. L.	806 W. Mene St	11/20/25
21	Nathaniel Martin	2613 S 8th St	11/22/25
22	Howard Whitcomb	2609 S 8th St	11/22/25
23	Carole Whitcomb	2609 S 8th St	11/22/25
24	Maude Kiehl	2605 S. 8th St	11/22/25
25	Rob Butler	2601 S. 8th St.	11/22/2025
26	James Butler	2601 S. 8th St.	11/22/2025
27	Jean Kiehl	2511 S 8th St.	11/22/2025
28	James Kiehl	2511 S 8th St	11/22/2025
29	Michelle Ryan	2506 S 8th St	11/22/2025
30	Delaney Ryan	2506 S 8th St	11/22/2025

(5)

We, the undersigned residents of Marshalltown, respectfully submit this petition requesting that the current two-way stop at the intersection of West Merle Hibbs Boulevard and Sixth Street be changed to a four-way stop.

	NAME	ADDRESS	DATE
1	Toby Myers	2506 S 8 th St	11/22/25
2	Mike Pius	2512 S 8 th St.	11-22-25
3	Rich Otto	2602 S 8 th St	11/22/25
4	Shana Otto	2602 S 8 th St	11-22-25
5	Charles Boyne	2606 S 8 th St.	11-22-25
6	Vicki Boyne	2606 S 8 th St	11-22-25
7	Julia Zell	2610 S. 8 th St	11-22-25
8	Rich Otto	2606 S 8th St	11-22-25
9	Beth Anson	2702 S. 8 th St	11-22-25
10	Teri Anson	2702 S 8 th St	11-22-25
11	Donis Paul	2630 S. 8 th St	11-22-25
12	David G. Paul	2630 S. 8 th St	11-22-25
13	Andrew Prusha	502 Highland Dr	11/23/25
14	Janelle Prusha	502 Highland Dr	11/23/25
15	Maura Perez	405 N 9 th St	11/23/25
16	Virginia H. Eich	641-30 3004 Nelson Rd	11/23/25
17	Therese Mohrfield	623 Ratcliffe Dr.	11-23-25
18	Beth Anson	607 Summit St.	11-23-25
19	Mary Frost	108 Thunderbird	11-23-25
20	Susan M Frost	108 Thunder Dr.	11-23-2025
21	GERALD ZEIHAN	1706 S 4 th St Mt. Town	11-23-2025
22	Aggie Zeihan	1706 S 4 th St.	11-23-2025
23	Pauline Loney	2104 Wakefield Dr	11-23-2025
24	Dean Loney	2104 Wakefield Dr	11-23-2025
25	Darryl W. Fulton	408 W. Church St	11-23-2025
26	Monica Fulton	408 W. Church St.	11/23/2025
27	Elaine Peiffer	2212 S 5 th Ave	11/23/2025
28	Angela Christensen	1401 W. Olive St.	11/23/2025
29	Juanita Seal	1605 S 4 th St	11/23/2025
30	Rachel Schueler	1505 Brentwood Terr.	11/23/2025

(6)

We, the undersigned residents of Marshalltown, respectfully submit this petition requesting that the current two-way stop at the intersection of West Merle Hibbs Boulevard and Sixth Street be changed to a four-way stop.

	NAME	ADDRESS	DATE
1	Jolene Johnson	403 E. Church St. #303	Nov. 25, 2025
2	Ruth E. Yordy	407 Sunset Lane	Nov 25, 2025
3	Nicki Reynolds	107 S. 29th St	11/25/25
4	Therese Welch	1706 57th Ave	11-25-25
5	Li Blatter	618 W. Nevada	11-25-25
6	Debba Yakle	113 N. 12th Ave.	11-25-25
7	Deanna Kane	109 N 11th St	11-8-25
8	Addie Cordae	103 Santa Barbara Dr	11-25-25
9	Clara S. Edwards	6032 W. Southridge Rd	11-25-25
10	Gloria Wood	1304 West Boone St	11-25-25
11	Susan Conder	103 Santa Barbara Dr.	11-25-25
12	Judy Dood	2510 S. 6th St. Marshalltown	11-25-25
13	See Cleveland	308 S 15th Ave Marshalltown, IA	12-9-25
14	Susan Tackett	810 Roberts Terrace Apt 112	11-25-25
15	Reynold Struble	212 E. Fern St M'con	11-25-25
16	Rosemary Struble	212 E. Fern St	11-25-25
17	Carol Fuller	2101 W. State St	11-25-25
18	Rosemary Vanre	201 E M 9th Apt 302	11-25-25
19	Brenda Greger	2203 Public Circle	11-25-25
20	Linda Fuller	2307 Aubrie Circle	11-25-25
21	Haren Dean	2208 Sugar Creek Lane	11-25-25
22	Denise Goslin	608 E. Olive St #112	11-25-25
23	Pam Gorham	1011 Broadmoore	11-25-25
24	Susan Johnson	219 Elwood Dr	11-25-25
25	Linda Dunn	1605 E. Nevada Street	11-25-25
26	Kathy Waltermire	403 E. Church St. Marshalltown	11-25-25
27	Linda Lampert	403 E. Church St Marshalltown #309	11-25-25
28	Pam Johnson	403 E Church St Marshalltown	11-25-25
29	Dennis Pearson	403 E Church St Marshalltown	11-25-205
30	Mary Ann Cunningham	403 E Church St #109	11-25-2025

(7)

We, the undersigned residents of Marshalltown, respectfully submit this petition requesting that the current two-way stop at the intersection of West Merle Hibbs Boulevard and Sixth Street be changed to a four-way stop.

	NAME	ADDRESS	DATE
1	Begina Titusohn	208 N. 15th St Marshalltown	11/18/25
2	Star Hauser	2112 Edgebrook Dr. Marshalltown	11/18/25
3	Carol Hauser	2112 Edgebrook Dr. Marshalltown	11-18-25
4	Bob Hauser	2118 Edgebrook Dr. Marshalltown	11-21-25
5	Anna Frege	2204 Edgebrook Dr. M'town	11-21-25
6	Louise Hulsh	2204 Edgebrook M'Town	11-21-25
7	Michael Hanten	2211 Edgebrook Dr. M'town	11-21-25
8	Cindy Hanten	2216 Edgebrook Dr M'town	11-21-25
9	Carl Scaffer	2224 Edgebrook Dr M'town	11-21-25
10	Rebecca Scaffer	2224 Edgebrook Dr M'town	11-21-25
11	Dick Eads	2226 Edgebrook Dr	11-21-25
12	Islands Heger	2232 Edgebrook Dr. M'town	11-21-25
13	Marsha Bristley	2302 Edgebrook Dr. m'town	11-21-25
14	Berna Groh	509 Edgebrook Ct.	11/21/25
15	Royla Ewald	507 Edgebrook Ct	11/21-25
16	Don Ewald	507 Edgebrook Ct	11-21-25
17	Linda Shollenbarger	504 Edgebrook Ct	11-21-25
18	Tom Shollenbarger	504 Edgebrook Ct	11-21-25
19	Marius Dren	506 Edgebrook Ct	11-21-25
20	Karen James	2227 Edgebrook Dr	11-21-25
21	Mike James	2227 Edgebrook Dr	11-21-25
22	Anely Schwaner	2013 Edgebrook Edgebrook Dr	11-21-25
23	Robert	620 Elmwood Dr	11-25-25
24	Eric Hult	2209 Sugar Creek	11-25-25
25	Nancy Sanderson	211 Heisman Cir.	11-25-25
26	Caleb Jones	3202 S 13th St. Unit 208 M'town	11-25-25
27	Kathy Minkel	1113 W State St, M'town	11-25-25
28	Barbara Green	407 Eastview Rd.	11-25-25
29	Lana Latham	523 Terry Terrace	11-25-25
30	Ordelle Downey	2706 W. Lincoln Way	11-25-25

(8)

We, the undersigned residents of Marshalltown, respectfully submit this petition requesting that the current two-way stop at the intersection of West Merle Hibbs Boulevard and Sixth Street be changed to a four-way stop.

	NAME	ADDRESS	DATE
1	Christine Faas	1409 Brentwood Terrace, Marshalltown IA	11/23/25
2	Lawrence Mann	2601 Leland Ct. Marshalltown	11/23/25
3	Shirley Mann	" "	"
4	Sammy Callaway	2913 Jackie Terrace MTown	11/23/25
5	Jeanette Awe	407 Thunderbird MT	11/25/25
6	Carolyn Anderson	620 Patchliffe	11-26-25
7	Sara Nichols	2209 Sugar Creek Lane	11-26-25
8	Ellen Youds	707 Henry DR	11-26-25
9	Jay Chaudh	418 N 5th St	11-26-25
10	Patrick Youds	707 Henry Drive	11-26-25
11	Kathleen A. Kury	1001 E South St	12-3-25
12	Ally Shortz	2027 27th St	12-3-25
13	Cathy Kirsch	1209 Rolling Meadows	12-3-25
14	Noah Jones	1024 South 8th Ave	12-3-25
15	DALE KEHOE	1703 SOUTH 5TH ST	12-3-25
16	Todd Casady	805 Joan Terr MTown	12-3-25
17	Kellie Ackerman	832 Waverle H. Sts. Blvd	12-8-25
18	Karl Ackerman	832 Waverle Hibbs Blvd	12-8-25
19	Julie Logan	1806 W. Olive St	12-8-25
20	Julie Miller	30 E Main St	12-10-25
21	Luaine Thomasson	1111 May St.	12-10-25
22	Kenneth Anderson	620 Patchliffe Dr	12-10-25
23	Steve Gil	606 W. Southridge Rd	12-15-25
24	Jamie Hummer	408 Park St	12/15/25
25	Connie Oleson	813 Woodside Dr, MTown, IA	12-17-25
26	Carrie Klinge	814 Woodside Dr	12-17-25
27	Jose RESalado	810 Woodside Dr	12-17-25
28	Brooke Stalzer	1707 S. 4th St.	12/17/25
29	Paula Purvis	403 Edgeland m'town	12/17/25
30	Angie E. Stover	2203 Sprinkles m'town	12-17-25

(9)

We, the undersigned residents of Marshalltown, respectfully submit this petition requesting that the current two-way stop at the intersection of West Merle Hibbs Boulevard and Sixth Street be changed to a four-way stop.

	NAME	ADDRESS	DATE
1	Emmanuel Hernandez	406 E Anson St	12/17/25
2	Shervann Adams-Zmolek	1007 Fremont St	12.17.25
3	DeeDee Sanchez	312 Washington St	12-17-25
4	Maria Alvarez	312 / /	12-17-25
5	Lex Jones	2704 Nelson Rd	12-18-25
6	Stephanie Ellwanger	3103 South 12th St	12-18-25
7	Thomas W. Kinner	1308 W Main St	12-18-2025
8	Michael Mee	2306 South 12th St	12-18-2025
9	Marcene Hynes	2002 Elmcrest Dr	12-18-25
10	Bria Cox	1600 W. Lincoln Way	12-18-25
11	Ken Lyons	2002 Elmcrest Dr	12/18/25
12	Steve Radosovich	1904 Knollwood Dr	12/18/25
13	Bob T. Hardy	213 Olson Way	12/18/25
14	Joe Fial	806 Ratcliffe Drive	12/18/25
15	Amey Ardoun	2441 Sand Rd #G	12/19/25
16	Duc THAI	102 W Meadow Ln	12/19/25
17	Hieu Tran	102 W Meadow Ln	12/19/25
18	Jammi E. Enle	506 Arlington Dr	12/19/25
19	Angie Allison	2430 233rd St.	12/19/25
20	Angie Lill	104 E. Olive	12/19/25
21	Alvin Mays	510 W Main St	12-19-25
22	Dwayne Thoman	941 Linn St. Marshalltown, Iowa	12-22-25
23	Gabriel Verez	813 May Street Marshalltown, Iowa	12-22-25
24	Cruz Lopez	219 Westwood Drive Marshalltown, IA	12/22/25
25	Julie Swartz	2019 Wardview Rd. Mthun	12/23/2025
26	Yusmin Melendez	3202 S 12th ST. Marshalltown, IA	12/22/2025
27	Shelley Goecke	828 W Merle Hibbs Blvd	641-751-3469
28	Charles D. Souche	828 W Merle Hibbs Blvd	641-751-8883
29	Sherry Kesseler	826 W. Merle Hibbs Blvd	641-485-9949
30	Eddy Merz	2107 Governor Rd	641-750-6186

We, the undersigned residents of Marshalltown, respectfully submit this petition requesting that the current two-way stop at the intersection of West Merle Hibbs Boulevard and Sixth Street be changed to a four-way stop.

	NAME	ADDRESS	DATE
1	Karen Cherick	915 W. Merle Hibbs Blvd Unit 105	11-24-25
2	Tom Cherick	" " " " " "	11-24-25
3	Christin Holden	514 Brentwood Pl, Marshalltown	12-15-25
4	Mary Bloomquist	2313 Knoxville Dr. Marshalltown	12-29-25
5	Jennifer Stanley	2315 Campbell Dr Marshalltown	1-2-26
6	Brian Goetz	2513 8th St Marshalltown	1-12-26
7	Kerry Gooding	2104 S 5th St	1-12-24
8	Kalab Stone	2104 S 5th St	1-12-24
9	Joshua Stone	103 N. 14th St.	1-12-26
10	Jayna Larson	1708 Reed Avenue	1-12-26
11	Robert Berger	812 W. Merle Hibbs Blvd	1-12-26
12	Jayna George	403 E Church St. Apt 207	1-12-26
13	Meredith Bell	1805 W Olive St, Marshalltown	1-12-26
14	Theresa Bell	1805 W OLIVE ST. MARSHALTON	1/12/26
15	Abigail	1209 Larkfield Ct.	1-12-26
16	Willow Anderson	410 THOMAS dr.	1-12-26
17	Cyn Anderson	410 thomas dr.	1/12/26
18	Ellie Hartman	2315 Campbell Dr	1/12/26
19	Emily Osmundson	1916 Gethmane Lane	1/12/26
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(11)

We, the undersigned residents of Marshalltown, respectfully submit this petition requesting that the current two-way stop at the intersection of West Merle Hibbs Boulevard and Sixth Street be changed to a four-way stop.

	NAME	ADDRESS	DATE
1	Susan M. Fink	806 Ratchliffe Dr.	1-5-26
2	Leah Mattox	1906 W Olive St	1-5-26
3	Anne Wahl	2215 Stratford Lane	01-05-2026
4	Mary Johnson	904 Henry Dr.	1-05-2026
5	Mike Johnson	904 Henry Dr.	1-5-2026
6	Ana M. Castellanos	829 W. Merle Hibbs Blvd.	1-5-2026
7	Erin Johnson	E Southridge	1-7-2026
8	Landy Good	#514 E Olive #210	1-7-2026
9	Jan Good	514 E. OLIVE ST #210	1-7-2026
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(12)

MARSHALLTOWN

IOWA

Mike Ladehoff, Mayor
Carol Webb, City Administrator
Alicia Hunter, City Clerk
24 North Center Street
Marshalltown, IA 50158-4911
Tel - (641) 754-5701

TO: Mayor and City Council
FROM: Heather Thomas, PE - City Engineer
DATE: January 26, 2026
RE: 4-Way Stop Considerations, S 6th St & Merle Hibbs Blvd

Strategic Plan Objective: None of the strategies identified are directly related to this request. However, public safety and Marshalltown's transportation network is indirectly related to all identified strategies.

Recommendation: No changes to stop control at this intersection, continue with thru traffic on S 6th St and stop control for EB/WB Merle Hibbs Blvd traffic.

Budget Impact: Dependent on council action.

Description/Background: Administrator Webb requested I review and compile considerations and warrants for four-way stop control at the intersection of S 6th St & Merle Hibbs Blvd to provide to Council in response to a petition that was received. Previous to receiving the petition, I had received multiple inquiries for this intersection and had collected traffic data at this location.

Additionally, we reviewed some history at this intersection, in particular discussions from late 2012 and early 2013 where a four-way stop was considered. The City Engineer at that time presented his engineering judgement to city council – which was it was not warranted at 35 mph but was at 45 mph and ultimately council voted unanimously to not implement four-way stop control and 5-1 (Greer dissenting) to reducing the speed limit on S 6th St from 45 mph to 35 mph in this location.

When reviewing an intersection for traffic control, each location should be evaluated based on engineering judgement to aid in making recommendations/determinations. While there are common considerations and warrants that help guide that process, there is not a hard, all-case, encompassing matrix that is followed. Multi-way stop control can be useful as a safety measure at intersections if certain traffic conditions exist. Safety concerns associated with multi-way stops include pedestrians, bicyclists, and all road users expecting other road users to stop. Multi-way stop control is used where the volume of traffic on the intersecting roads is approximately equal.

Several of the considerations reviewed for this particular intersection include:

Speed – Speed Limit on 6th Street is 35 mph (posted); Speed Limit on Merle Hibbs Blvd from Center to 6th St is 35 mph (posted) and 25 mph (residential district), west of 6th St.

Sight Distances - A review of the sight available, does not indicate a concern with visibility of 6th St traffic. *Guidance: All-way stop control may be installed at an intersection where an engineering study indicates that sight distance on the minor-road approaches controlled by a STOP sign is not adequate for a vehicle*

CITY COUNCIL

Sue Cahill, Melisa Fonseca, Mark Mitchell, Greg Nichols,
Jeff Schneider, Gary Thompson, Marco A. Yopez-Gomez



to turn onto or cross the major (uncontrolled) road. At such a location, a road user, after stopping, cannot see conflicting traffic and is not able to negotiate the intersection unless conflicting cross traffic is also required to stop.

Pedestrian Traffic – While this area does have a connection trail between two recreational areas, this area does not experience high pedestrian traffic that one sees within a School Zone. *Guidance: Where pedestrian and/or bicyclist movements support the installation of all-way stop control.*

Crash Data – We reviewed crash data for reported crashes over the past five years. Of the 11 reported crashes in the past five years, all were either property damage only or possible/unknown injury crashes. We look to see which are possibly correctable by four-way stop controls, while also realizing that some that may be correctable (*) also occur at 4-way stops.

There were five crashes within a 12-month period during 2025 that were reviewed:

- Rear Ended while stopped, SB Traffic.
- Broadside of Two-Left Turning Vehicles, SB & WB Traffic. Failure to Yield from Stop Sign.
- *WB Driver making Left Turn Sideswiped NB Motorcycle.
- WB Driver Ran Stop Sign – Broadsided NB Driver.
- 2 WB Vehicles – Road Rage.

There were eight crashed within a 36-month period during 2023-2025:

- Rear Ended while stopped, SB Traffic.
- Broadside of Two-Left Turning Vehicles, SB & WB Traffic. Failure to Yield from Stop Sign.
- *WB Driver making Left Turn Sideswiped NB Motorcycle. Failure to Yield from Stop Sign.
- WB Driver Ran Stop Sign – Broadsided NB Driver.
- 2 WB Vehicles – Road Rage.
- *WB Driver making Left Turn Broadsided SB Driver. Failure to Yield from Stop Sign.
- 2 SB Vehicles – Rear ended (following too close)
- *WB Driver making Left Turn Broadsided SB Driver. Failure to Yield from Stop Sign.

For comparison purposes, we reviewed the intersection of Westwood Dr & S 6th St, which is a four-way stop control intersection, from the same 36-month period during 2023-2025, which had seven crashes:

- SB Driver Ran Stop Sign – Broadsided EB Driver.
- EB Driver making Left Turn Broadsided NB Driver. Failure to Yield from Stop Sign.
- 2 SB Vehicles – Rear ended (improper lane change)
- EB Driver Distracted (Interior Distraction), Broadsided NB Driver 06/19/285
- EB Driver rear ended legally parked vehicle.
- NB Driver making Left Turn hit SB Driver.
- 2 NB Vehicles – Rear ended (following too close)

Overall, the number of potentially correctable crashes fall short of guidance.

Guidance: For a four-leg intersection, there are five or more reported crashes in a 12-month period or six or more reported crashes in a 36-month period that were of a type susceptible to correction by the installation of all-way stop control.

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Jeff Schneider, Gary Thompson, Marco A. Yepez-Gomez



Traffic Counts – The city conducted traffic counts with turning movements at this intersection both when school was in session and when they were on break, both week days and weekends. Guidance is based on 8-hr volume of a typical day. We reviewed all days collected and did our guidance comparison based on peak of the 8-hr day, which is anticipated to be higher than the average:

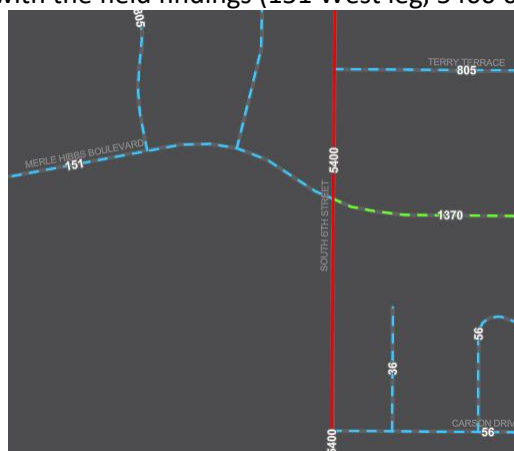
During that timeframe, which was 10 AM – 6 PM, there was an average of 571 vehicles entering the intersection from 6th St (major street) and 153 vehicles entering the intersection from Merle Hibbs (minor street). This falls short of guidance for consideration of all-way stop control. This does; however, reinforce the importance of speed control and enforcement in this area for safety at this intersection.

Guidance: 8-Hour Volume (Vehicles, Pedestrians, Bicycles)

Option: 01 All-way stop control may be installed at an intersection where an engineering study indicates: A. The combined motor vehicle, bicycle, and pedestrian volume entering the intersection from the major street approaches is at least 300 units per hour for each of any 8 hours of a typical day; and B. The combined motor vehicle, bicycle, and pedestrian volume entering the intersection from the minor street approaches is at least 200 units per hour for each of any of the same 8 hours.

02 If the 85th-percentile approach speed of the major-street traffic exceeds 40 mph, the minimum vehicular volume warrants may be reduced to 70 percent of the values given in Items A and B in Paragraph 1 of this Section (210, 140 respectively).

Turning Movements – 6th St, North and South; as well as W Merle Hibbs (east of this intersection) are all designated as collector streets; however, W Merle Hibbs, west of this intersection is a residential street. Traffic operating characteristics are very different between 6th St and Merle Hibbs, as can be seen from the differences in vehicles entering the intersection from both roadways, 571 vehicles and 153 vehicles during the traffic count analysis above. While not as accurate, Iowa DOT estimates of Traffic at this intersection generally agrees with the field findings (151 West leg, 5400 6th St, 1,370 East leg):



Guidance: *An intersection of two residential neighborhood collector (through) streets of similar design and operating characteristics where all-way stop control would improve traffic operational characteristics of the intersection.*

Interim Measures – Not applicable. **Guidance:** *Where construction is underway or traffic control signals are justified, the multi-way stop is an interim measure that can be installed quickly to control traffic during a short duration construction event or while arrangements are being made for the installation of the traffic control signal.*

CITY COUNCIL

Sue Cahill, Melisa Fonseca, Mark Mitchell, Greg Nichols,
Jeff Schneider, Gary Thompson, Marco A. Yopez-Gomez

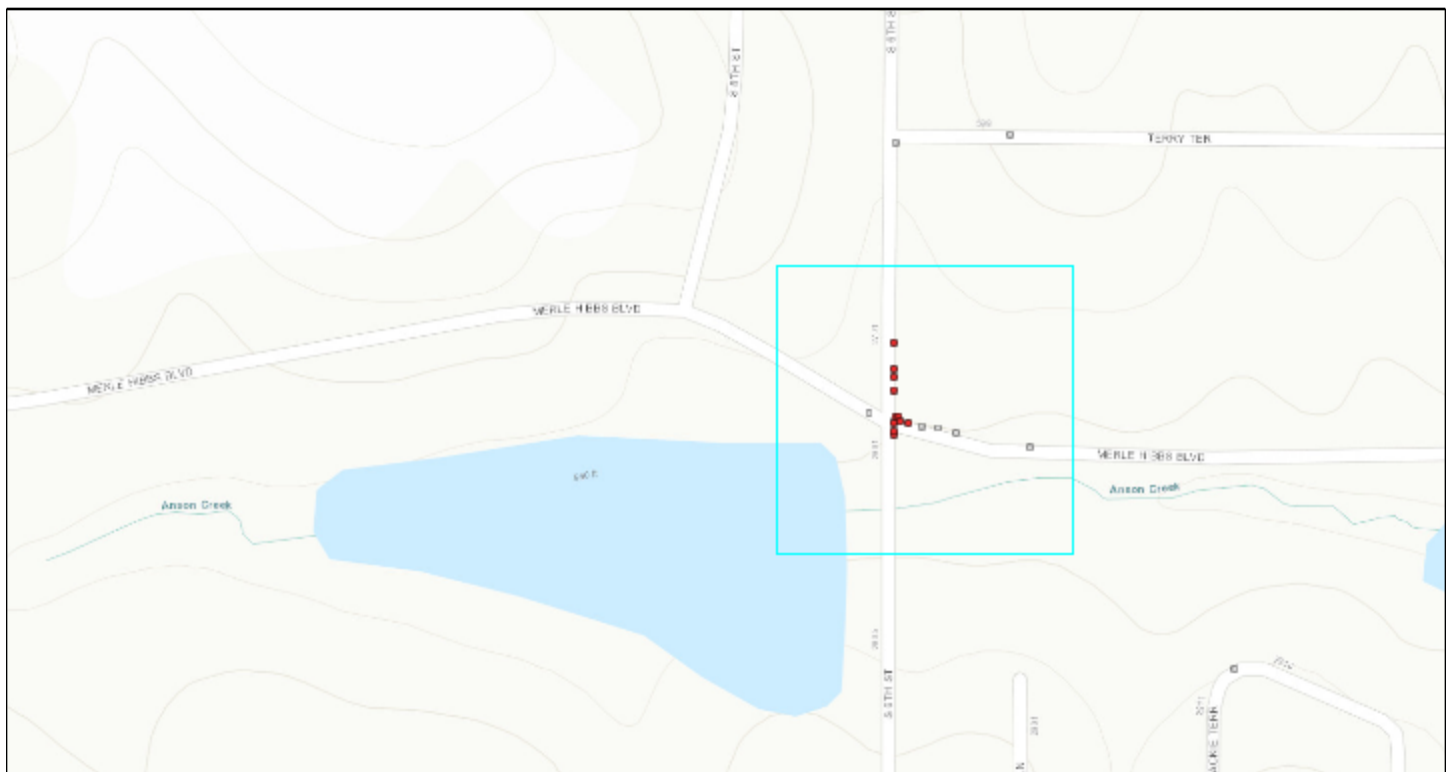




Iowa Crash Analysis Tool
Quick Report
2021-2025

Crash Severity	11	Injury Status Summary	5
Fatal Crash	0	Fatalities	0
Suspected Serious Injury Crash	0	Suspected serious/incapacitating	0
Suspected Minor Injury Crash	0	Suspected minor/non-incapacitating	0
Possible/Unknown Injury Crash	4	Possible (complaint of pain/injury)	5
Property Damage Only	7	Uninjured	0
		Unknown	0
		Not Reported	0

Property/Vehicles/Occupants		Average Severity	
Property Damage Total (dollars):	106,500.00	Fatalities/Fatal Crash:	0.00
Average (per crash dollars):	9,681.82	Fatalities/Crash:	0.00
Total Vehicles:	23.00	Injuries/Crash:	0.45
Average (per crash):	2.09	Major Injuries/Crash:	0.00
Total Occupants:	36.00	Minor Injuries/Crash:	0.00
Average (per crash):	3.27	Possible/Unknown Injuries/Crash:	0.45





Iowa Crash Analysis Tool
Quick Report
2021-2025

Major Cause		11
Animal	0	Ran traffic signal 0
Ran stop sign	1	Failed to yield to emergency vehicle 0
FTYROW: At uncontrolled intersection	0	FTYROW: Making right turn on red signal 0
FTYROW: From stop sign	3	FTYROW: From yield sign 0
FTYROW: Making left turn	2	FTYROW: From driveway 0
FTYROW: From parked position	0	FTYROW: To pedestrian 0
FTYROW: Other	0	Drove around RR grade crossing gates 0
Disregarded RR Signal	0	Crossed centerline (undivided) 0
Crossed median (divided)	0	Traveling wrong way or on wrong side of road 0
Aggressive driving/road rage	1	Driving too fast for conditions 0
Exceeded authorized speed	0	Improper or erratic lane changing 0
Operating vehicle in an reckless/erratic/care...	0	Followed too close 3
Passing: On wrong side	0	Passing: Where prohibited by signs/markings 0
Passing: With insufficient distance/inadequa...	0	Passing: Through/around barrier 0
Passing: Other passing	0	Made improper turn 0
Driver Distraction: Manual operation of an e...	0	Driver Distraction: Talking on a hand-held d... 0
Driver Distraction: Talking on a hands free ...	0	Driver Distraction: Adjusting devices (radio... 0
Driver Distraction: Other electronic device ...	0	Driver Distraction: Passenger 0
Driver Distraction: Unrestrained animal	0	Driver Distraction: Reaching for object(s)/f... 0
Driver Distraction: Inattentive/lost in thou...	0	Driver Distraction: Other interior distracti... 0
Driver Distraction: Exterior distraction	0	Ran off road - right 0
Ran off road - straight	0	Ran off road - left 0
Lost control	0	Swerving/Evasive Action 0
Over correcting/over steering	0	Failed to keep in proper lane 0
Failure to signal intentions	0	Traveling on prohibited traffic way 0
Vehicle stopped on railroad tracks	0	Other: Vision obstructed 0
Other: Improper operation	0	Other: Disregarded warning sign 0
Other: Disregarded signs/road markings	0	Other: Illegal off-road driving 0
Downhill runaway	0	Separation of units 0
Towing improperly	0	Cargo/equipment loss or shift 0
Equipment failure	0	Oversized load/vehicle 0
Other: Getting off/out of vehicle	0	Failure to dim lights/have lights on 0
Improper backing	0	Improper starting 0
Illegally parked/unattended	0	Driving less than the posted speed limit 0
Operator inexperience	0	Other 1
Unknown	0	Not reported 0
Other: No improper action	0	



**Iowa Crash Analysis Tool
Quick Report
2021-2025**

Time of Day/Day of Week														
Day of Week	12 AM to 2 AM	2 AM to 4 AM	4 AM to 6 AM	6 AM to 8 AM	8 AM to 10 AM	10 AM to Noon	Noon to 2 PM	2 PM to 4 PM	4 PM to 6 PM	6 PM to 8 PM	8 PM to 10 PM	10 PM to 12 AM	Not reported	Total
Sunday	0	0	0	0	0	1	1	0	0	0	0	0	0	2
Monday	0	0	0	0	0	0	0	0	2	0	0	0	0	2
Tuesday	0	0	0	0	0	1	0	1	0	0	0	0	0	2
Wednesday	0	0	0	0	0	0	1	0	0	0	0	0	0	1
Thursday	0	0	0	0	1	1	0	0	0	1	0	0	0	3
Friday	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Saturday	0	0	0	0	0	0	0	0	0	1	0	0	0	1
Total	0	0	0	0	1	3	2	1	2	2	0	0	0	11

Manner of Crash Collision	11	Surface Conditions	11
Non-collision (single vehicle)	0	Dry	10
Head-on (front to front)	0	Wet	1
Rear-end (front to rear)	5	Ice/frost	0
Angle (oncoming left turn)	0	Snow	0
Broadside (front to side)	5	Slush	0
Sideswipe (same direction)	1	Mud/dirt	0
Sideswipe (opposite direction)	0	Water (standing or moving)	0
Rear to rear	0	Sand	0
Rear to side	0	Oil	0
Not reported	0	Gravel	0
Other	0	Not reported	0
Unknown	0	Other	0
		Unknown	0

Fixed Object Struck	23
Bridge overhead structure	0
Bridge/bridge rail parapet	0
Ditch	0
Ground	0
Guardrail - face	0
Concrete traffic barrier (median or right sid...	0
Cable barrier	0
Utility pole/light support	0
Traffic signal support	0
Fire hydrant	0
Tree	0
Snow bank	0
Wall	0
Other fixed object	0
Bridge pier or support	0
Curb/island/raised median	0
Embankment	0
Culvert/pipe opening	0
Guardrail - end	0
Other traffic barrier	0
Impact attenuator/crash cushion	0
Traffic sign support	0
Other post/pole/support	0
Mailbox	0
Landscape/shrubbery	0
Fence	0
Building	0
None (no fixed object struck)	23



Iowa Crash Analysis Tool
Quick Report
2021-2025

Driver Age/Driver Gender					
Driver Age - 5 year Bins	Female	Male	Not reported	Unknown	Total
< 14	0	0	0	0	0
= 14	0	0	0	0	0
= 15	0	0	0	0	0
= 16	0	0	0	0	0
= 17	0	0	0	0	0
= 18	0	0	0	0	0
= 19	0	1	0	0	1
= 20	1	0	0	0	1
>= 21 and <= 24	2	0	0	0	2
>= 25 and <= 29	3	0	0	0	3
>= 30 and <= 34	1	0	0	0	1
>= 35 and <= 39	0	1	0	0	1
>= 40 and <= 44	2	1	0	0	3
>= 45 and <= 49	1	1	0	0	2
>= 50 and <= 54	1	0	0	0	1
>= 55 and <= 59	0	0	0	0	0
>= 60 and <= 64	1	1	0	0	2
>= 65 and <= 69	1	1	0	0	2
>= 70 and <= 74	1	0	0	0	1
>= 75 and <= 79	1	1	0	0	2
>= 80 and <= 84	1	0	0	0	1
>= 85 and <= 89	0	0	0	0	0
>= 90 and <= 94	0	0	0	0	0
>= 95	0	0	0	0	0
Not reported	0	0	0	0	0
Unknown	0	0	0	0	0
Total	16	7	0	0	23

Alcohol Test Given	23
None	23
Blood	0
Urine	0
Breath	0
Vitreous	0
Refused	0
Not reported	0

Drug Test Given	23
None	23
Blood	0
Urine	0
Breath	0
Vitreous	0
Refused	0
Not reported	0

Drug Test Result	23
Negative	0
Cannabis	0
Central Nervous System depressants	0
Central Nervous System stimulants	0
Hallucinogens	0
Inhalants	0
Narcotic Analgesics	0
Dissociative Anesthetic (PCP)	0
Prescription Drug	0
Not reported	23
Other	0

Drug/Alcohol Related	11
Drug	0
Alcohol (< Statutory)	0
Alcohol (Statutory)	0
Drug and Alcohol (< Statutory)	0
Drug and Alcohol (Statutory)	0
Refused	0
Under Influence of Alcohol/Drugs/Medications	0
None Indicated	11

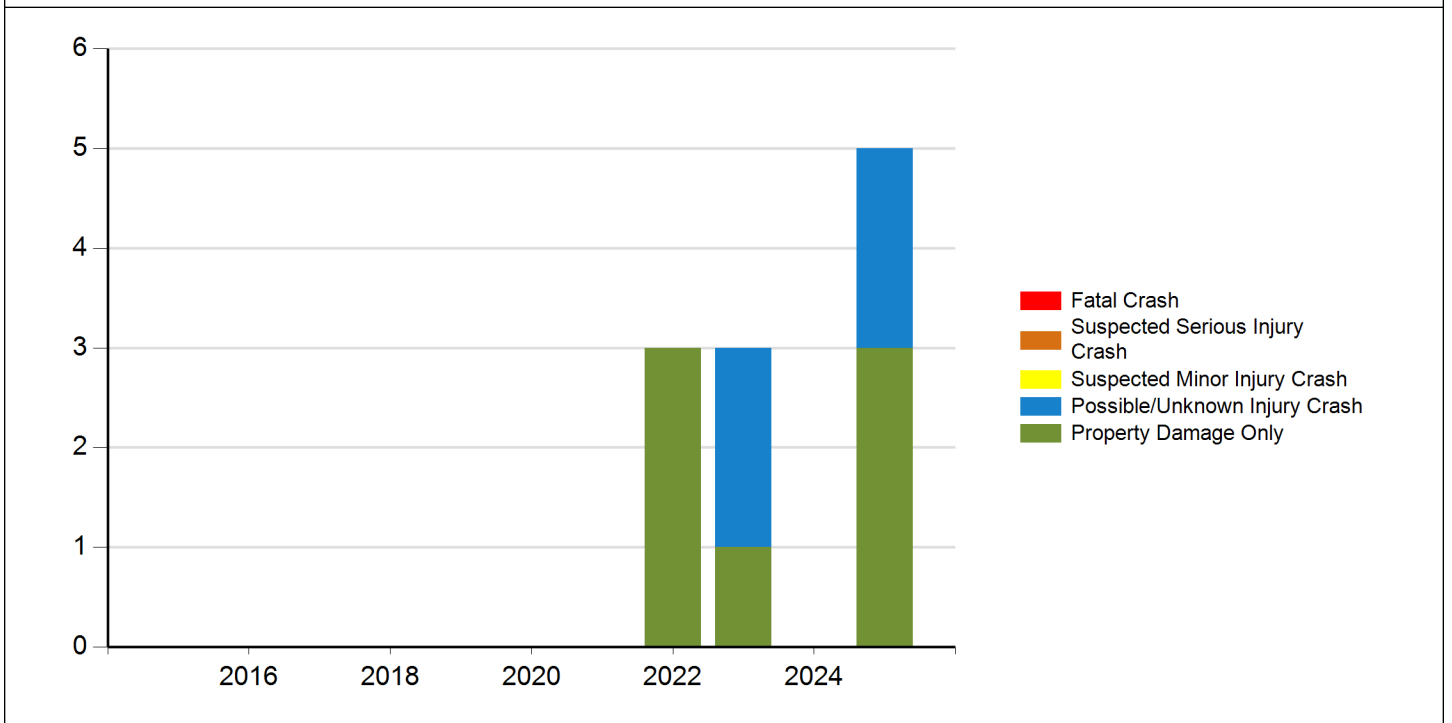


Iowa Crash Analysis Tool
Quick Report
2021-2025

Crash Severity - Annual

Crash Year	Fatal Crash	Suspected Serious Injury Crash	Suspected Minor Injury Crash	Possible/Unknown Injury Crash	Property Damage Only	Total
2015	0	0	0	0	0	0
2016	0	0	0	0	0	0
2017	0	0	0	0	0	0
2018	0	0	0	0	0	0
2019	0	0	0	0	0	0
2020	0	0	0	0	0	0
2021	0	0	0	0	0	0
2022	0	0	0	0	3	3
2023	0	0	0	2	1	3
2024	0	0	0	0	0	0
2025	0	0	0	2	3	5
Total	0	0	0	4	7	11

Severity/Year



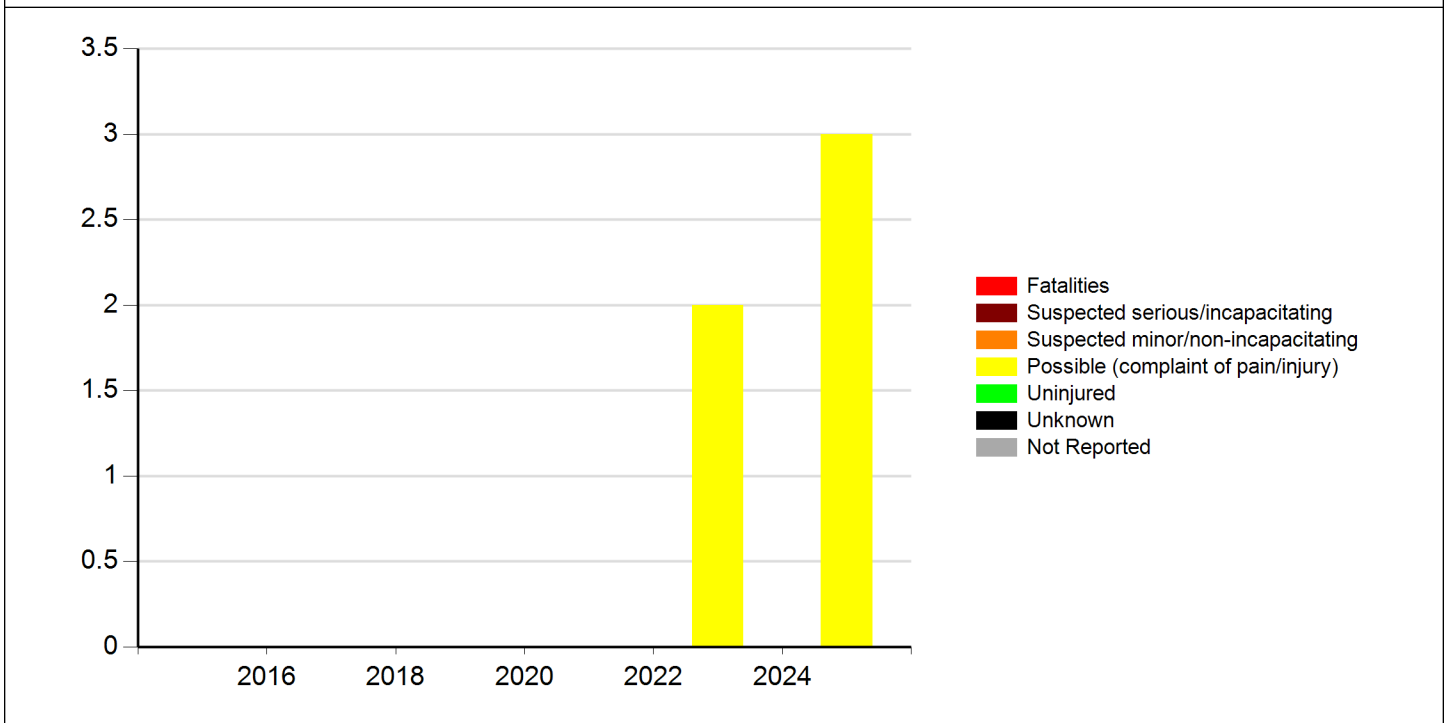


Iowa Crash Analysis Tool
Quick Report
2021-2025

Injury Status - Annual

Crash Year	Fatalities	Suspected serious/incapacitating	Suspected minor/non-incapacitating	Possible (complaint of pain/injury)	Uninjured	Unknown	Not Reported	Total
2015	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0
2023	0	0	0	2	0	0	0	2
2024	0	0	0	0	0	0	0	0
2025	0	0	0	3	0	0	0	3
Total	0	0	0	5	0	0	0	5

Injury Status/Year





Meeting the following criteria

Jurisdiction: Cities (Marshalltown)
Year: 2021, 2022, 2023, 2024, 2025
Map Selection: Yes
Filter: None

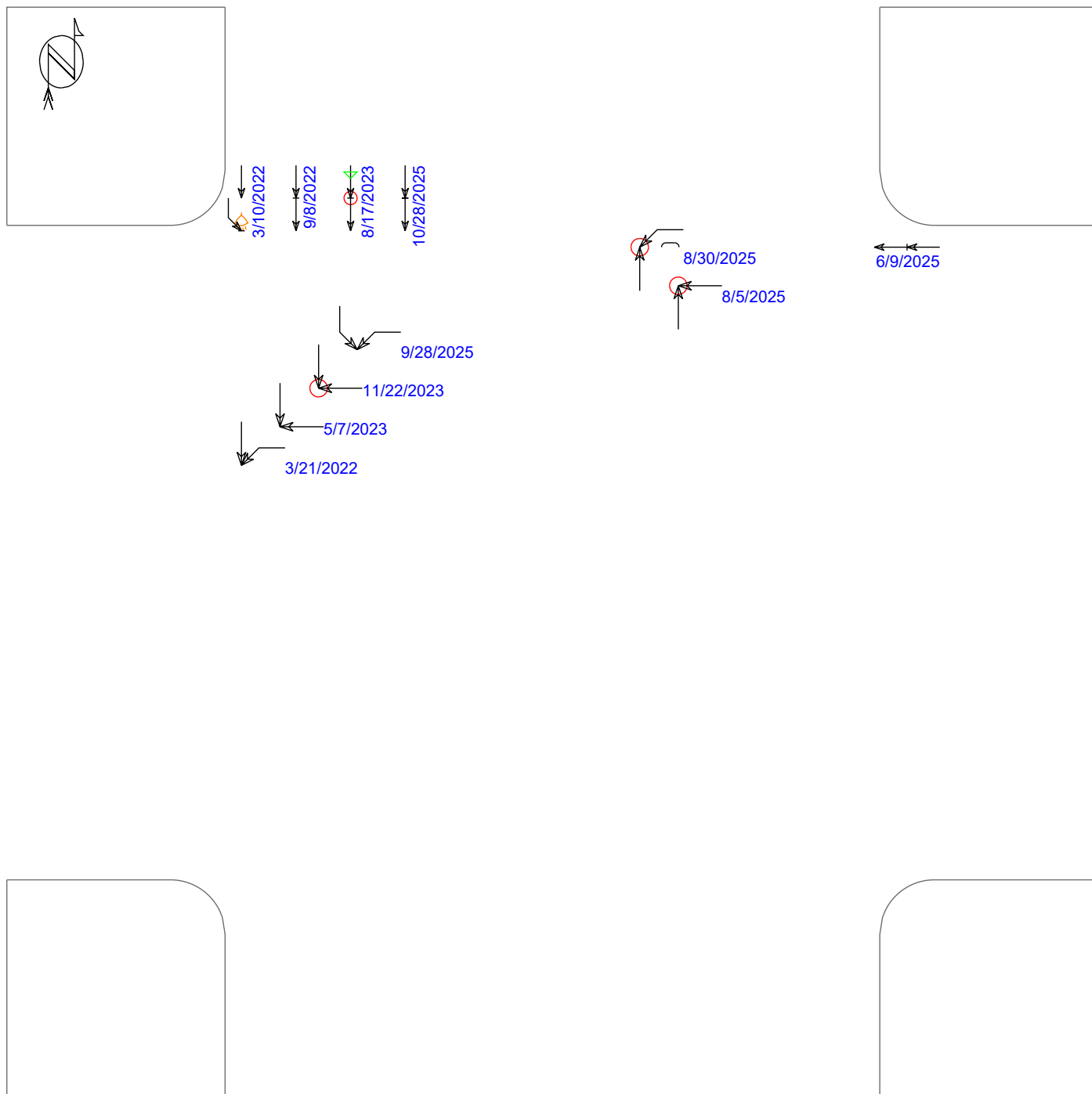
Analyst Information

6t St / Merle Hibbs Blvd - 2021-2025

Collision Diagram

11 Crashes

Clear



← Straight
 ←+ Stopped
 ← Unknown
 ↔ Backing
 ↔ Overtaking
 ← Sideswipe

▭ Parked
 ↗ Erratic
 ↗ Out of control
 ↗ Right turn
 ↗ Left turn
 ↗ U-turn

★ Fatal
 ● Major
 ◐ Minor
 ○ Injury
 × Pedestrian
 ⚓ Bicycle

Fixed objects:
 □ General
 ▣ Signal
 ▣ Tree
 ▣ Pole
 ▣ Curb
 ▣ Animal
 ◇ DUI
 ◇ 3rd vehicle
 ◇ Nighttime

Crash Magic Online 12/15/2025

Crash Detail Report

20221290970		03/10/2022 19:11		SOUTH 6TH ST	
County: Marshall		City: Marshalltown			
Major Cause: Followed too close Roadway Type: Intersection: Four-way intersection Severity:: Property Damage Only Manner of Crash: Rear-end (front to rear) Fatalities: 0 Surface Conditions: Dry Major Injuries: 0 Light Conditions: Dusk Minor Injuries: 0 Weather Conditions: Clear Possible Injuries: 0 Drug/Alc Involved: None Indicated Severity:: Property Damage Only Property Damage: \$3,500 Number of Vehicles: 2					
	Unit 1	Unit 2	Unit		
Init Trav Dir:	South	South			
Veh Action:	Turning left	Movement essentially straight			
Configuration:	Sport utility vehicle	Passenger car			
Driver Age:	40	61			
Driver Gender:	F	M			
Driver Cond:	Apparently normal	Emotional (e.g., depressed, angry)			
Driver Contr 1:	No improper action	Followed too close			
Driver Contr 2:	Not reported	Not reported			
Fixed Object:	None (no fixed object struck)	None (no fixed object struck)			
20221292402		03/21/2022 16:28		SOUTH 6TH ST	
County: Marshall		City: Marshalltown			
Major Cause: FTYROW: Making left turn Roadway Type: Intersection: Four-way intersection Severity:: Property Damage Only Manner of Crash: Broadside (front to side) Fatalities: 0 Surface Conditions: Dry Major Injuries: 0 Light Conditions: Daylight Minor Injuries: 0 Weather Conditions: Clear Possible Injuries: 0 Drug/Alc Involved: None Indicated Severity:: Property Damage Only Property Damage: \$8,000 Number of Vehicles: 2					
	Unit 1	Unit 2	Unit		
Init Trav Dir:	West	South			
Veh Action:	Turning left	Movement essentially straight			
Configuration:	Sport utility vehicle	Passenger car			
Driver Age:	28	21			
Driver Gender:	F	F			
Driver Cond:	Apparently normal	Apparently normal			
Driver Contr 1:	FTYROW: Making left turn	No improper action			
Driver Contr 2:	Not reported	Not reported			
Fixed Object:	None (no fixed object struck)	None (no fixed object struck)			

Crash Detail Report

20221318296		09/08/2022 10:40		SOUTH 6TH ST AND MERLE HIBBS BLVD	
County: Marshall		City: Marshalltown			
Major Cause: Followed too close Roadway Type: Intersection: Four-way intersection Severity:: Property Damage Only Manner of Crash: Rear-end (front to rear) Fatalities: 0 Surface Conditions: Dry Major Injuries: 0 Light Conditions: Daylight Minor Injuries: 0 Weather Conditions: Clear Possible Injuries: 0 Drug/Alc Involved: None Indicated Severity:: Property Damage Only Property Damage: \$6,000 Number of Vehicles: 2					
	Unit 1	Unit 2	Unit		
Init Trav Dir:	South	South			
Veh Action:	Movement essentially straight	Slowing/stopping (deceleration)			
Configuration:	Passenger car	Passenger car			
Driver Age:	69	42			
Driver Gender:	M	M			
Driver Cond:	Apparently normal	Apparently normal			
Driver Contr 1:	Followed too close	No improper action			
Driver Contr 2:	Not reported	Not reported			
Fixed Object:	None (no fixed object struck)	None (no fixed object struck)			

20231359661		05/07/2023 13:56		SOUTH 6TH ST	
County: Marshall		City: Marshalltown			
Major Cause: FTYROW: From stop sign Roadway Type: Intersection: Four-way intersection Severity:: Property Damage Only Manner of Crash: Broadside (front to side) Fatalities: 0 Surface Conditions: Dry Major Injuries: 0 Light Conditions: Daylight Minor Injuries: 0 Weather Conditions: Cloudy Possible Injuries: 0 Drug/Alc Involved: None Indicated Severity:: Property Damage Only Property Damage: \$15,000 Number of Vehicles: 2					
	Unit 1	Unit 2	Unit		
Init Trav Dir:	West	South			
Veh Action:	Movement essentially straight	Movement essentially straight			
Configuration:	Passenger car	Passenger car			
Driver Age:	19	21			
Driver Gender:	M	F			
Driver Cond:	Apparently normal	Apparently normal			
Driver Contr 1:	FTYROW: From stop sign	No improper action			
Driver Contr 2:	Not reported	Not reported			
Fixed Object:	None (no fixed object struck)	None (no fixed object struck)			

Crash Detail Report

20231376807		08/17/2023 09:07		SOUTH 6TH ST	
County: Marshall		City: Marshalltown			
Major Cause: Followed too close Roadway Type: Intersection: Four-way intersection Severity:: Possible/Unknown Injury Manner of Crash: Rear-end (front to rear) Fatalities: 0 Surface Conditions: Dry Major Injuries: 0 Light Conditions: Daylight Minor Injuries: 0 Weather Conditions: Clear Possible Injuries: 1 Drug/Alc Involved: None Indicated Severity:: Possible/Unknown Injury Property Damage: \$21,500 Number of Vehicles: 3					
	Unit 1	Unit 2	Unit 3		
Init Trav Dir:	South	South	South		
Veh Action:	Movement essentially straight	Slowing/stopping (deceleration)	Slowing/stopping (deceleration)		
Configuration:	Passenger car	Passenger van (seats < 9)	Passenger car		
Driver Age:	64	46	77		
Driver Gender:	F	F	F		
Driver Cond:	Apparently normal	Apparently normal	Apparently normal		
Driver Contr 1:	Followed too close	No improper action	No improper action		
Driver Contr 2:	Not reported	Not reported	Not reported		
Fixed Object:	None (no fixed object struck)	None (no fixed object struck)	None (no fixed object struck)		

20231395238		11/22/2023 12:44		SOUTH 6TH ST AND MERLE HIBBS BLVD	
County: Marshall		City: Marshalltown			
Major Cause: FTYROW: From stop sign Roadway Type: Intersection: Four-way intersection Severity:: Possible/Unknown Injury Manner of Crash: Broadside (front to side) Fatalities: 0 Surface Conditions: Dry Major Injuries: 0 Light Conditions: Daylight Minor Injuries: 0 Weather Conditions: Clear Possible Injuries: 1 Drug/Alc Involved: None Indicated Severity:: Possible/Unknown Injury Property Damage: \$15,000 Number of Vehicles: 2					
	Unit 1	Unit 2	Unit		
Init Trav Dir:	West	South			
Veh Action:	Movement essentially straight	Movement essentially straight			
Configuration:	Sport utility vehicle	Passenger car			
Driver Age:	82	50			
Driver Gender:	F	F			
Driver Cond:	Apparently normal	Apparently normal			
Driver Contr 1:	FTYROW: From stop sign	No improper action			
Driver Contr 2:	Not reported	Not reported			
Fixed Object:	None (no fixed object struck)	None (no fixed object struck)			

Crash Detail Report

20251486251		06/09/2025 16:14		MERLE HIBBS BLVD	
County: Marshall		City: Marshalltown			
Major Cause: Aggressive driving/road rage Roadway Type: Intersection: Four-way intersection Severity:: Property Damage Only Manner of Crash: Rear-end (front to rear) Fatalities: 0 Surface Conditions: Dry Major Injuries: 0 Light Conditions: Daylight Minor Injuries: 0 Weather Conditions: Cloudy Possible Injuries: 0 Drug/Alc Involved: None Indicated Severity:: Property Damage Only Property Damage: \$3,500 Number of Vehicles: 2					
	Unit 1	Unit 2	Unit		
Init Trav Dir:	West	West			
Veh Action:	Movement essentially straight	Movement essentially straight			
Configuration:	Sport utility vehicle	Sport utility vehicle			
Driver Age:	20	31			
Driver Gender:	F	F			
Driver Cond:	Apparently normal	Apparently normal			
Driver Contr 1:	Aggressive driving/road rage	No improper action			
Driver Contr 2:	Not reported	Not reported			
Fixed Object:	None (no fixed object struck)	None (no fixed object struck)			

20251500534		08/05/2025 10:14		SOUTH 6TH ST AND MERLE HIBBS BLVD	
County: Marshall		City: Marshalltown			
Major Cause: Ran stop sign Roadway Type: Intersection: Four-way intersection Severity:: Possible/Unknown Injury Manner of Crash: Broadside (front to side) Fatalities: 0 Surface Conditions: Dry Major Injuries: 0 Light Conditions: Daylight Minor Injuries: 0 Weather Conditions: Clear Possible Injuries: 2 Drug/Alc Involved: None Indicated Severity:: Possible/Unknown Injury Property Damage: \$8,000 Number of Vehicles: 2					
	Unit 1	Unit 2	Unit		
Init Trav Dir:	West	North			
Veh Action:	Movement essentially straight	Movement essentially straight			
Configuration:	Sport utility vehicle	Sport utility vehicle			
Driver Age:	68	71			
Driver Gender:	F	F			
Driver Cond:	Apparently normal	Apparently normal			
Driver Contr 1:	Ran stop sign	No improper action			
Driver Contr 2:	Not reported	Not reported			
Fixed Object:	None (no fixed object struck)	None (no fixed object struck)			

Crash Detail Report

20251498946		08/30/2025 18:00		S 6TH ST AND W MERLE HIBBS BLVD	
County: Marshall		City: Marshalltown			
Major Cause: FTYROW: Making left turn Roadway Type: Intersection: Four-way intersection Severity:: Possible/Unknown Injury Manner of Crash: Sideswipe (same direction) Fatalities: 0 Surface Conditions: Dry Major Injuries: 0 Light Conditions: Daylight Minor Injuries: 0 Weather Conditions: Clear Possible Injuries: 1 Drug/Alc Involved: None Indicated Severity:: Possible/Unknown Injury Property Damage: \$19,000 Number of Vehicles: 2					
	Unit 1	Unit 2	Unit		
Init Trav Dir:	West	North			
Veh Action:	Turning left	Movement essentially straight			
Configuration:	Passenger car	Motorcycle			
Driver Age:	43	47			
Driver Gender:	F	M			
Driver Cond:	Apparently normal	Apparently normal			
Driver Contr 1:	FTYROW: Making left turn	No improper action			
Driver Contr 2:	Not reported	Not reported			
Fixed Object:	None (no fixed object struck)	None (no fixed object struck)			

20251503410		09/28/2025 10:54		MERLE HIBBS BLVD	
County: Marshall		City: Marshalltown			
Major Cause: FTYROW: From stop sign Roadway Type: Intersection: Four-way intersection Severity:: Property Damage Only Manner of Crash: Broadside (front to side) Fatalities: 0 Surface Conditions: Dry Major Injuries: 0 Light Conditions: Daylight Minor Injuries: 0 Weather Conditions: Clear Possible Injuries: 0 Drug/Alc Involved: None Indicated Severity:: Property Damage Only Property Damage: \$3,000 Number of Vehicles: 2					
	Unit 1	Unit 2	Unit		
Init Trav Dir:	South	West			
Veh Action:	Turning left	Turning left			
Configuration:	Sport utility vehicle	Sport utility vehicle			
Driver Age:	26	76			
Driver Gender:	F	M			
Driver Cond:	Apparently normal	Apparently normal			
Driver Contr 1:	No improper action	FTYROW: From stop sign			
Driver Contr 2:	Not reported	Not reported			
Fixed Object:	None (no fixed object struck)	None (no fixed object struck)			

Crash Detail Report

20251509926		10/28/2025 15:50		SOUTH 6TH ST	
County: Marshall		City: Marshalltown			
Major Cause: Other					
Roadway Type: Intersection: Four-way intersection					
Severity:: Property Damage Only			Manner of Crash: Rear-end (front to rear)		
Fatalities: 0			Surface Conditions: Wet		
Major Injuries: 0			Light Conditions: Daylight		
Minor Injuries: 0			Weather Conditions: Rain		
Possible Injuries: 0			Drug/Alc Involved: None Indicated		
Severity:: Property Damage Only		Property Damage: \$4,000		Number of Vehicles: 2	
	Unit 1	Unit 2	Unit		
Init Trav Dir:	South	South			
Veh Action:	Movement essentially straight	Stopped in traffic			
Configuration:	Passenger car	Passenger car			
Driver Age:	26	38			
Driver Gender:	F	M			
Driver Cond:	Apparently normal	Apparently normal			
Driver Contr 1:	Other	No improper action			
Driver Contr 2:	Not reported	Not reported			
Fixed Object:	None (no fixed object struck)	None (no fixed object struck)			



**MARSHALLTOWN
MORE THAN EVER**

**Mike Ladehoff, Mayor
Carol Webb, City Administrator
24 North Center Street
Marshalltown, IA 50158
PH 641.754.5701 • FX 641.754.5717**

To: Mayor and City Council
From: Christopher Cross, Fire Chief
Meeting Date: January 26, 2026
Re: EMS Study

Strategic Plan Objective:

This topic was listed in the section "Issues and Concerns" in the City of Marshalltown, Iowa Goal Setting report.

Recommended:

Staff recommends Council accept the report and recommendation of the EMS Task Force.

Budget Impact:

No budgetary impact with acceptance of this report.

Description/Background:

The communities in Marshall County have formed an exploratory group to study the EMS system in Marshall County due to the dwindling numbers of volunteers county-wide, and the possibility of Unity Point – Marshalltown ceasing 911 ambulance transport service. The EMS group created a request for proposal for a consulting firm to assist in studying the system and making an objective recommendation on how best to continue delivering emergency medical services to the community in a "post-Unity Point era." The EMS group selected Iowa EMS Consultants. The City and the County split the cost of the study. It is now complete and presented to the Council for acceptance.

Attachments:

1. REVISED Marshall County EMS Report

Marshall County, Iowa

Findings and Solutions for Emergency Medical Services

October 2025



Iowa EMS Consultants

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Grace Hall, BSN, RN

Introduction and History

Iowa EMS Consultants presents the following information for the Marshall County EMS Task Force in response to the “Emergency Medical Services Consolidation Feasibility Study and Implementation Planning.” All of the information in this study has been obtained via stakeholder interviews, subject matter expert discussions, and requested information from stakeholders and subject matter experts.

The EMS Task Force is comprised of the following individuals:

City of Marshalltown: Christopher Cross, Mike Ladehoff, Carol Webb

Marshall County: Carol Hibbs, Joel Phillips, Kim Elder

Volunteer Fire Chiefs: Brad Pfantz, Jacob Patterson

Unity Point Health: Shari King

Marshall County consists of Marshalltown, Albion, Clemons, Ferguson, Gilman, Haverhill, Laurel, Le Grand, Liscomb, Melbourne, Rhodes, St. Anthony, and State Center. The county consists of 573 square miles, with the Iowa River running through the middle. The total population is 40,105 per the 2020 Decennial Census (States, 2024). Marshalltown is the county seat and has the greatest population, 27,591 (States, 2024). Marshalltown currently has a full-time fire department with 27 EMS providers on staff and is housed at the Marshalltown Police and Fire Department Headquarters. The Marshall County Communication Center is also housed at the joint Marshalltown Police and Fire Department Headquarters. Marshall County Communication Center dispatches for the entire county, including Marshalltown Fire Department and Unity Point Health in Marshalltown.

Currently, Unity Point Health in Marshalltown responds to 911 EMS calls in the county, with first response services from the volunteer departments and Marshalltown Fire Department. Unity Point Marshalltown provides 911 EMS service to the vast majority of Marshall County through a written transportation agreement with each geographical district. Unity Point Marshalltown does not have a transport agreement with the town of Conrad, Iowa, which covers the very northeast section of Marshall County. Unity Point Marshalltown terminated this agreement when Conrad started their own transportation service. While we do not believe Unity Point Marshalltown would enforce the 30-day termination clause stated within their contract, we feel it is too risky to maintain a transportation agreement with such a short termination notice requirement. Especially with the volatility and unpredictable changes in the management of rural healthcare. The service levels for the county services are as follows:

- UP Marshalltown – Provisional Paramedic
- Albion – EMT non-transport
- Gilman - EMT transport
- Green Mountain – EMT non-transport
- Le Grand – EMT non-transport
- Liscomb – EMT non-transport
- Marshalltown – EMT non-transport
- Melbourne – EMR non-transport
- Rhodes – EMR non-transport
- State Center - EMT conditional, AEMT transport

Per Marshall County Communications, the following are the Medical Related Incidents based on service for 2024:

- UP Marshalltown – 4657 (not including interfacility transfers)
- Albion – 151
- Gilman – 126
- Green Mountain – 146
- Le Grand – 167
- Liscomb – 151
- Marshalltown – 2697
- Melbourne – 161
- Rhodes – 150
- State Center – 212

Per stakeholder information, the following are the EMS vehicles within Marshall County:

- UP Marshalltown – 6 ambulances (2 local community funded)
- Albion – Quick Response Vehicle (QRV)
- Gilman – 2 ambulances
- Green Mountain – QRV
- Le Grand – QRV
- Liscomb – QRV
- Marshalltown – QRV
- Melbourne – QRV
- Rhodes – QRV
- State Center – Ambulance

Iowa EMS Consultants has found that EMS response on a first responder level within the county is the highest quality it can be based on resources and manpower. Dwindling volunteerism is a statewide crisis and Marshall County is not an exception.

Iowa EMS Consultants interviewed over thirty Marshall County first responders, all of whom requested to maintain their anonymity. After these interviews, we have concluded that the relationship between Marshall County first responders and Unity Point Marshalltown is strained. Within these interviews, we were given little positive feedback from the first responders regarding Unity Point Marshalltown. First responders informed Iowa EMS Consultants that their relationship with Unity Point Marshalltown was “a wreck” and that Unity Point Marshalltown treats first responders “like garbage.”

The following solutions all have one thing in common. No matter the solution chosen, they must assist the different volunteer organizations with not only continuing education training, but also supply disposable medical supplies which consolidates buying power. All first responders in Marshall County play a critical role in providing EMS to the county. With Marshall County being so vast, the assistance of the first responders is crucial to providing quality EMS care. The solution chosen should reflect the value of the first responders, this includes providing continuing education and resources to ensure the first responders in the county are being well supported. The amount of economic savings to the Marshall County taxpayer by these volunteer departments is unmeasurable.

Excluding the Marshalltown Fire Department there are eight departments providing EMS first response in the county. It is our advice that the Task Force recommends to the county board of Supervisors that an annual stipend of \$5,000.00 be allocated to each of the eight first responder departments for the purchase of EMS related items.

Solutions:

Iowa EMS Consultants have reviewed all the information, data, and stakeholder input in order to compile recommendations for Marshall County. Iowa EMS Consultants recommends the task force engages the services of Brent Hinders J.D. MPA of Hopkins & Huebner P.C. for any legal services needed in the future.

Solution A: Unified Intergovernmental EMS System

This proposed plan outlines a collaborative approach between Marshall County and the City of Marshalltown to establish a Unified Intergovernmental EMS System and is based on Iowa Code Chapter 357F which creates an EMS district based on a 28E agreement and further formation of an EMS district (Emergency Medical Services Districts, 2020). The 28E agreements will be between Marshall County and the city of Marshalltown and a second 28E agreement between Marshall County and the city of State Center.

Solution A relies on a 28E agreement to be established between Marshall County and the city of Marshalltown. Marshalltown Fire Department will provide the infrastructure and resources while Marshall County will provide the initial funding and on-going funding. The County can initiate a levy, via public vote, that assists with the on-going funding. Per Iowa EMS Consultants' research and collected data, both Marshall County and the city of Marshalltown have sufficient cash reserves to cover the initial start-up costs. This plan should be expanded to other cities in the county to create an EMS Service District per Iowa Code 357F after a levy has been passed.

This 28E agreement is intended to start ALS transport coverage to the entirety of Marshall County as it transforms to a district under Iowa Code 357F and while the campaign for

The EMS Essential Service Bill goes to the public for a vote. A 28E agreement between Marshall County and State Center is needed for housing a staffed ambulance in their station. This solution includes three (3) ALS transport ambulances in the city of Marshalltown and one (1) ALS transport ambulance in State Center all staffed with Marshalltown Firefighters. The day to day operations are handled by the Marshalltown Fire Department Command Staff. Oversight is by this Task Force.

The benefit of this solution is the shared responsibility and cost efficiency across multiple jurisdictions within Marshall County. This Unified Intergovernmental EMS System greatly improves coordination and resource allocation while the scalability is increasing to bring other cities into the district in a structured and legally supported way.

The first step is to keep the existing EMS Task Force in place, not only for management and oversight of this Unified Intergovernmental EMS System, but it is also required for the essential service vote. We do recommend adding one representative from the mayors group of Marshall County. It is imperative that the Marshall County first responders continue to provide the first response service throughout the county as they are essential in providing high quality EMS to the county.

It may appear that the vast majority of the economic burden is placed on Marshall County, and that is because everyone is a county resident. The City of Marshalltown has enough call volume to justify their own ALS transport service, however, that would not be fair to the City of Marshalltown taxpayer as their EMS units would be responding out in the county to assist other agencies.

28E Agreement Responsibilities	
Marshall County	Marshalltown
Ambulance Purchase: will need to buy 2, and 2 will be from UP Marshalltown that have been funded by the community \$900,000	Fuel \$20,000
Equipment \$230,000	EMS Billing
Collect Tax/ EMS Revenue	Repairs and Upkeep \$25,000
Unit Ins. \$25,000 (est)	Station in Marshalltown
Reimburse City for Salary/ Benefits Quarterly	Provide Command Staff
28 New hires \$3,756,869.70 Annually	Provide Medical Direction Up to \$10,000
	Day to Day Operations
	Training/Support to County volunteers
	Record Keeping
	Employee PPE \$210,000
	Medical Malpractice Insurance for Ambulances \$50,000.00 (est)
	Medical Supplies \$25,000

4,808 Calls Per Year - 35% No Transport = 3,125 Billable Calls

3,125 Billable Calls x \$600 Average Collections Per Call = \$1,875,120 Collected

\$1,875,120 Collected x 12% Billing = \$225,014 Billing Fee

\$1,875,120 Collected - \$225,014 Billing Fee = \$1,650,106 After Billing/Revenue Collected

\$1,650,106 + \$1,700,000 Essential Tax + \$540,000 1% Surtax = \$3,890,106 Revenue/Tax Collected

\$3,890,106 Collected - \$3,756,869.70 Salaries for 28 Paramedic/Firefighters = \$133,237.00 Unused

Solution B: Creation of Marshall County EMS System

A county wide EMS system for Marshall County would consist of building a new EMS station, buying two new EMS units, buying one QRV, and hiring the appropriate amount of personnel to staff the ambulances. The staffing would consist of an EMS Chief, Assistant EMS Chief, 25 paramedics, and three captains. This solution also includes a 28E agreement between Marshall County and the city of State Center to have one fully staffed ambulance in State Center and three fully staffed ambulances in the city of Marshalltown. Additionally, Marshall County first responders would remain essential in providing the first response service within the county

Costs:

New Station (125'x50' Living Area and 5 Bays) \$4,000,000 Furnished 2

New EMS Units (2 Back from Unity Point) \$900,000

1 QRV \$55,000

EMS Chief* \$150,487

Assistant Chief* \$120,390

Insurance* \$676,188

Staff Salaries* \$140,000ea x 28 =

\$3,920,000 including OT

Unit Insurance* \$25,000 est.

Medical Malpractice Insurance* \$50,000 est.

Property Insurance* \$4,000 est.

Electric, Water, Natural Gas* \$24,000

Annual Upkeep* \$2,000

Total Start Up Cost = \$9,929,065

*Annual Costs = \$4,972,065

Revenue Generated

\$1,700,000 Essential Tax

\$540,000 1% Tax

\$1,650,106 Collections

Total Revenue Generated = \$3,890,106

\$4,972,065 Annual Costs - \$3,890,106 Total Revenue = \$1,081,959 Tax Burden Annually

The American Heart Association guidelines is for a patient to have a balloon angioplasty within 90 minutes. Keeping this in mind here are two scenarios utilizing solutions A & B.

1300 hrs	Call - South Center Street & Palmer Street, Marshalltown
1301 hrs	55 y/o female chest pain, diaphoretic onset 2 minutes
1302 hrs	Alert Marshalltown Fire Department or Marshall County EMS
1305 hrs	ALS arrival and starts treatment
1312 hrs	ALS leaves for Des Moines w/STEMI patient
	ALS has 12 lead EKG confirms ST elevation
	Starts large bore IV notifies Des Moines Hospital of STEMI alert with 57 minute ETA (by Google maps) Code 3 (lights/sirens)
	Enroute patient receives
	Aspirin 324 mg
	Nitro 0.4 mg SL
	Morphine / Fentanyl for pain
	Heparin bolus and maintenance drip
	Clopidogrel (Plavix) 600 mg or Ticagrelor (Brilinta) 180 mg
	Nitro drip (if appropriate) via IV pump
	Obtain labs
1419 hrs	ALS arrives at Cardiac Cath Lab at Des Moines Hospital

One hour and 17 minutes from onset of chest pain, the patient is in a heart center with a Cardiac Catheterization Lab.

This is not the future of EMS, this is happening right now in Storm Lake, Iowa. Buena Vista County Hospital operates Buena Vista County Ambulance Service. Their STEMI patients go straight to a Sioux City Hospital, 68 Miles away. This same style of protocol can be used with stroke patients.

Now take this same scenario but instead, Marshalltown Fire Department or Marshall County EMS going all the way to Des Moines, they transport to a predetermined landing zone at the Harvester in the Southwest corner of Marshall County.

1300 hrs	Call - South Center Street & Palmer Street in Marshalltown
1301 hrs	55 y/o female with chest pain, diaphoretic, onset 2 minutes
1302 hrs	Alert Marshalltown Fire Department or Marshall County EMS
1305 hrs	ALS arrival and starts treatment
1310 hrs	Incident commander notifies dispatch: This is a STEMI patient and Medic 1 wants to meet Life Flight One at the Harvester Landing Zone
1312 hrs	ALS leaves for Harvester Landing Zone (24 minutes away)
1312 hrs	ALS interventions including Aspirin 324 mg Nitro 0.4 mg SL Morphine / Fentanyl for pain Heparin bolus and maintenance drip Clopidogrel (Plavix) 600 mg or Ticagrelor (Brilinta) 180 mg Nitro drip (if appropriate) via IV pump Obtain labs
1312 hrs	Life Flight One starts lift procedure with a 27 minute ETA to Harvester LZ
1334 hrs	ALS ground arrives at Harvester LZ
1339 hrs	Life Flight One arrives at Harvester LZ
1349 hrs	Life Flight One lifts off for Iowa Methodist in Des Moines w/12 minute flight
1401 hrs	Life Flight One lands at Iowa Methodist
1406 hrs	Patient in Cath Lab via the Megavator (designated elevator from pad).

The patient is in the Cardiac Catheterization Lab one hour and six minutes after onset. While it is only an 11 minute difference from the previous scenario, it would be beneficial due to the flight crew expertise and reduced out of service time for the ALS unit.

Solution C: Marshall County pays Unity Point Marshalltown \$1 Million Annually

Advantages of Staying with Unity Point

- \$1,000,000 turnkey service
 - No new benefits or perks of a new service
- Familiarity with Unity Point

Detriments to Staying with Unity Point

- Continued strain with first responders
 - If volunteer first responders continue to feel this tension, they are more likely to step down from their role.
- ALL patients must go to Unity Point per Unity Point Policy
- No control of Unity Point Administration can lead to unpredictable changes in policies or staffing
 - This could lead to vulnerability within Unity Point EMS staff
- Lack of available 911 units due to interfacility transfers

Summary:

While all three solutions Iowa EMS Consultants has provided are viable, solution B and C are simply not feasible. Solution C is not reasonable due to Unity Point's complete lack of respect and distrust of the vast majority of county first responders. This poor relationship will ultimately lead to continued turmoil and eventual loss of first responders throughout Marshall County. Additionally, the Unity Point policy requiring all Unity Point transports going back to the Unity Point Marshalltown hospital does not serve the best interest of all Marshall County residents and visitors. On a patient's worst day, the patient should not need to worry about what hospital their ambulance service is going to transport them to. The very essence of a quality ambulance service is to serve the patient's best interests. Solution B is not recommended simply because of the economic unfavorability due to the astronomical startup cost and the difficulty of recruiting EMS staff into a non-fire based EMS system.

Iowa EMS Consultants' core beliefs are doing what is best for the patient, the provider, and the taxpayer. Keeping this in mind, we fully endorse Solution A, a Unified Intergovernmental EMS System. This solution is most aligned with our core beliefs, and we feel it truly is what is best for the patient, the provider, and the taxpayer of Marshall County. Iowa EMS Consultants would like to thank the Marshall County EMS Task Force for engaging and trusting our firm for their future EMS System.

References

- Emergency Medical Services Districts, 357F (2020).
<https://www.legis.iowa.gov/docs/code/2021/357F.pdf> States,
U. (2024). *Explore Census Data*. Census.gov.
https://data.census.gov/profile/Marshall_County

TO: Mayor Greer and City Council
FROM: Heather Thomas, Public Works Director
DATE: January 26th, 2026
RE: Budget Discussion – FY26 Amend & FY27 Request _ Levy Request _ Fund 690: Transit

Strategic Plan Objective:

Plan and fund improvements to the City's infrastructure and buildings; Review programs and services

Recommendation:

Review stats, positives, and challenges of our Transit System; Review of FY26 Amendment & FY27 Department Request; CIP; Discussion on Transit Tax Levy

Budget Impact:

The Transit Tax Levy is a direct pass through of property tax to the Transit Enterprise Fund. No general fund, local option sales tax, other enterprise funds, Employee Benefits Tax Levy, FICA & IPERS Tax Levy, nor Liability & Property Insurance Levy are leveraged to support the Transit system outside of the Transit Levy.

Description/Background:

Marshalltown Municipal Transit (MMT) continues to make strides in increasing ridership to help increase fare revenue, increase managed care revenue, and provide student transportation while looking ahead and planning for the future of MMT. Outside of staffing, one of our largest expenses and right now, one of our largest needs, are capital bus purchases. Over the past two years, we've made some projections about upcoming needed purchases so that fund balance could be used to make those purchases and not require utilizing bonding / debt service. Based on those reviews, the last two years have been set with Marshalltown's transit tax levy rate to \$0.40. *The maximum allowable rate, per Iowa Code, of \$0.95.*

We continue to strive to become more effective and two years ago, we presented information in relation to routes and staffing; ultimately, we made the decision to discontinue the Purple/Pink Route, stop non-seasonal fixed routes at 5 PM in lieu of 6 PM, and eliminate 1 FT Driver or 2 PT Drivers. We currently have 2 PT Drivers, so it is a FT Driver position that has been left empty / eliminated. We continue to recommend those service cuts at this time. These changes stemmed from staffing challenges and also attempts to become a more effective transit system (more rides at less cost).

To show where we are at and where we've come from, below are some statistics from our last Fiscal Year (FY25) compared to previous years:

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Ongoing discussion and effort are being put into safety within school zones by both the school district and the city, specifically in regard to congestion during drop-off / pick-up. Both school bus and public transit busses aid in reducing congestion and improving safety. The school system has limitations of who is eligible to ride their bus system. We have partnered with the school system for the past four years to help provide discounted additional transportation options to ultimately aid the school district's efforts to remove attendance barriers. We estimate students continue to account for ~40% of our ridership.

School	FY 2021-2022	FY 2022-2023	FY 2023-2024	FY 2024-2025
High	71	116	180	181
Linehan	62	89	93	116
Miller	51	68	80	98
MLA	8	6	8	7
Hoglan	3	3	0	3
Franklin	3	6	7	7
Rogers	3	9	7	6
Anson	3	1	5	7
Fisher	2	-	7	3
Total Applications	206	298	390	429
Ave. Student Monthly Passes Issued Each Month	181	239	279	301
Total Monthly Passes Issued	1,315	2,137	2,484	2,706
Fall - Spring Seasonal Trips	33,646	38,898	45,126	42,519
Estimated Students from Fixed Routes	8,200	9,300	5,500	9,700
Estimated Total Student Rides from August - June	41,846	48,198	50,626	52,219

In FY25, we provided 3.4% more rides [than FY24] at 4.7% less revenue hours (route drive times), 5.6% less revenue miles (route distances), and 0.2% less operating costs. Overall, I feel it is important to run the transit service efficiently and effectively; however, as about 50% of our funding is from state/federal operating grants that we compete to get with other small urban transit systems, I also note that in many cases, less efficient/effective transit systems typically receive a higher amount of state/federal funding.

There is a database of agency profiles that we look at to compare our efficiencies and effectiveness (bus routes) with others, though the data is a bit delayed, and below are some highlights. Also included is one of our opportunities to improve upon, the average age of our fleet.

	Service Efficiency (expense/ mile)	Service Efficiency (expense/ hr)	Service Effectiveness (rides/ mile)	Service Effectiveness (rides/ hr)	Service Effectiveness (expense/ ride)	Avg Fleet Age (Yrs)	Max Fleet Size (#)
Marshalltown	\$ 7.68	\$ 106.17	1.1	14.7	\$ 7.23	16.5	4
Muscatine	\$ 4.56	\$ 53.72	0.6	7.5	\$ 7.20	4.2	12
Fort Dodge	\$ 5.39	\$ 74.53	0.5	6.4	\$ 11.72	7.5	18
Mason City	\$ 3.98	\$ 46.27	0.7	7.6	\$ 6.09	5.7	12
Burlington	\$ 7.85	\$ 81.08	0.7	7.0	\$ 11.63	8.4	11
Clinton	\$ 6.81	\$ 99.34	0.9	12.5	\$ 7.92	11.3	14

These are some of the metrics we look at to help understand and look into possible areas to improve. There is also some information related to certain communities who have a demand response component, which some have asked about here in Marshalltown. Efficiency and effectiveness both go down with demand response in Muscatine and Fort Dodge. In Clinton, efficiency goes up with demand response and effectiveness goes down.

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Below is a table of some additional statistics over the past 9 fiscal years:

	16-17	17-18	18-19	19-20	20-21	21-22	22-23	23-24	24-25
Operations Costs (No Capital Costs)	\$ 678,721.00	\$ 664,231.00	\$ 693,563.00	\$ 718,019.00	\$ 799,369.00	\$ 863,633.00	\$ 934,512.00	\$ 976,434.00	\$ 967,835.00
Passenger Revenue	\$ 62,818.00	\$ 64,928.00	\$ 61,992.00	\$ 70,995.00	\$ 59,411.00	\$ 83,204.00	\$ 101,131.00	\$ 85,685.00	\$ 132,917.00
Fare Direct Recovery	9.26%	9.77%	8.94%	9.89%	7.43%	9.63%	10.82%	8.78%	13.73%
Revenue Hours	11,827	9,440	9,337	9,900	10,455	12,233	12,423	8,951	8,531
Revenue Miles	108,765	116,376	122,545	124,946	126,047	139,511	133,678	115,659	109,163
Rides	90,353	100,178	76,132	76,490	61,066	97,581	117,609	126,066	130,332
Fixed	43,293	52,494	43,392	47,296	33,055	46,982	59,980	61,035	66,130
Seasonal	31,835	32,015	17,841	18,854	18,155	38,135	44,114	49,758	47,924
Sheltered Workshops	13,151	13,313	11,857	7,791	6,331	7,792	9,481	8,428	8,899
Subscription Service	1,814	1,623	2,560	2,068	2,463	2,704	1,749	2,468	1,788
Complimentary Paratransit	260	733	503	481	1,062	1,968	2,285	4,377	5,591
Estimated School Student Rides						41,846	48,198	50,626	52,219
% Of Total Rides						42.9 %	41.0 %	40.10 %	40.07 %
Elderly Rides	8,252	9,227	7,818	6,685	2,611	4,132	5,177	6,029	7,719
Disabled Rides	29,359	30,173	25,810	23,460	21,199	33,279	23,159	23,641	19,910
% Of Total Rides	41.6 %	39.3 %	44.2 %	39.4 %	39.0 %	38.3 %	24.1 %	23.5 %	21.20 %
Cost per Hour	\$ 57.39	\$ 70.36	\$ 74.28	\$ 72.53	\$ 76.46	\$ 70.60	\$ 75.22	\$ 109.09	\$ 113.45
Cost per Mile	\$ 6.24	\$ 5.71	\$ 5.66	\$ 5.75	\$ 6.34	\$ 6.19	\$ 6.99	\$ 8.44	\$ 8.87
Cost per Ride	\$ 7.51	\$ 6.63	\$ 9.11	\$ 9.39	\$ 13.09	\$ 8.85	\$ 7.95	\$ 7.75	\$ 7.43

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	16-17	17-18	18-19	19-20	20-21	21-22	22-23	23-24	24-25
Rides per Hour	7.64	10.61	8.15	7.73	5.84	7.98	9.47	14.08	15.28
Rides per Mile	0.831	0.861	0.621	0.612	0.484	0.699	0.880	1.09	1.19
Miles per Hour	9.20	12.33	13.12	12.62	12.06	11.40	10.76	12.92	12.80
FTA	\$ 208,006.00	\$ 184,062.00	\$ 195,742.00	\$ 395,322.00	\$ 519,869.00	\$ 459,059.00	\$ 614,310.00	\$ 312,986.00	\$ 402,312.00
FTA per Ride	\$ 2.30	\$ 1.84	\$ 2.57	\$ 5.17	\$ 8.51	\$ 4.70	\$ 5.22	\$ 2.48	\$ 3.09
FTA per Mile	\$ 1.91	\$ 1.58	\$ 1.60	\$ 3.16	\$ 4.12	\$ 3.29	\$ 4.60	\$ 2.71	\$ 3.69
STA	\$ 178,522.00	\$ 125,809.00	\$ 156,244.00	\$ 195,072.00	\$ 199,236.00	\$ 219,522.00	\$ 228,173.00	\$ 286,059.00	\$ 294,209.00
STA per Ride	\$ 1.98	\$ 1.26	\$ 2.05	\$ 2.55	\$ 3.26	\$ 2.25	\$ 1.94	\$ 2.27	\$ 2.26
STA per Mile	\$ 1.64	\$ 1.08	\$ 1.27	\$ 1.56	\$ 1.58	\$ 1.57	\$ 1.71	\$ 2.47	\$ 2.70
Local Tax Levy	\$ 175,516.00	\$ 185,853.00	\$ 263,551.00	\$ 320,530.00	\$ 289,120.00	\$ 155,551.00	\$ 251,056.00	\$ 274,051.00	\$ 418,084.00
Local Levy per Ride	\$ 1.94	\$ 1.86	\$ 3.46	\$ 4.19	\$ 4.73	\$ 1.59	\$ 2.13	\$ 2.17	\$ 3.21
Local Levy per Mile	\$ 1.61	\$ 1.60	\$ 2.15	\$ 2.57	\$ 2.29	\$ 1.11	\$ 1.88	\$ 2.37	\$ 3.83
Maintenance Cost	\$ 105,669.00	\$ 57,362.00	\$ 85,571.00	\$ 69,651.00	\$ 66,698.00	\$ 83,512.00	\$ 104,685.00	\$ 103,195.00	\$ 63,924.00
Main Cost per Hour	\$ 8.93	\$ 6.08	\$ 9.16	\$ 7.04	\$ 6.38	\$ 6.83	\$ 8.43	\$ 11.53	\$ 7.49
Maint Cost per Mile	\$ 0.97	\$ 0.49	\$ 0.70	\$ 0.56	\$ 0.53	\$ 0.60	\$ 0.78	\$ 0.89	\$ 0.59

Note 1 – Extra funding was made available through FTA during COVID. MMT spent the last of our COVID relief funds in our FY24 (\$44,501 FY24 revenue). This money is shown combined in the FTA row during FY20 – FY24.

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CALENDAR YEAR 2025 HIGHLIGHTS

- Ridership continues to increase year over year, with increased student ridership and passengers going to Iowa Workforce Development.
- Community outreach events such as 'Story Time' at the Library and 'Healthy Family Fair' continue to be a hit in educating the public about our transit system.
- Added an interactive map to city website for routes through a GIS Dashboard. This is in addition to utilizing Google Maps to plan routes and the paper/pdf route maps we have available.

CALENDAR YEAR 2025 CHALLENGES

- Driver staffing continued to be a challenge including vacancies, staff members on light-duty (unable to drive), or the time involved with getting new hires through the necessary CDL licensing and training. This has led to our mechanic and transit administrator covering routes most days pulling them away from their duties, as well as some driver fatigue and employee burn-out working OT. During the first ½ of FY26, we have spent nearly \$18k in OT, which is well over double where we should be, in attempts to provide coverage of routes.
- Aging fleet and bus condition. We've had an increase in bus out-of-service time which has resulted in needing to reroute or combine routes, at times. We've had to take one of our 40-ft buses out of service for good and recently sent two of our 30-ft buses in for new transmissions. We continue to make contact with CyRide to request used busses to help get us by until FTA/Iowa DOT get through this bottleneck that has been going on for four years related to the bus replacements we're waiting for.
 - Several of our buses are at a condition where they qualify based on priority points for a federal program for bus replacement that has historically been 85% Federal Funds / 15% Local. We have three of those that have previously been submitted in the regional Transportation Plan for funding and one additional that is planned to be submitted in a year. The Federal Transit Authority; however, has not signed any contracts yet for funding commitments for all busses submitted beginning in FFY2022 to current so busses that we had in our local CIP that were anticipated to be received in FY2025(1) and FY2026(2) have not even been ordered as we don't have the contract yet. With a projected 14-16 month build date lead time once contracts are in place, we are currently showing all three of those bus purchases in the city's FY2027 plan.
- Medicaid broker MTM merged with Acess2Care and switched to an all-in-one portal for billing, driver credentialing, etc. That combined with our staffing issues resulted in delayed Medicaid billing and additional office time.

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BUDGET

Attached supporting documents:

- Budget Comparison Report – FY26 Approved Budget, FY26 Amendment, FY27 Request
- 5 Year CIP for Purchases initiated by Transit
- Project Detail Reports for Transit CIP Purchases, as well as other Division Purchases/Projects with shared expense

We request approval to amend FY26 Budget for Fund 690, Transit Operating, as outlined below:

	FY26 Approved Budget	FY26 Amendment Request	Difference
Revenue	- \$ 1,250,143.00	- \$ 1,384,034.00	- \$ 133,891.00
Expenses	+ \$ 1,382,604.00	+ \$ 1,369,125.00	- \$ 13,479.00
Net	+ \$ 132,461.00 (dip into fund balance)	- \$ 14,909.00 (add to fund balance)	- \$ 147,370.00

These changes are primarily related to interest on investments, Medicaid reimbursement from FY25 was delayed into FY26, and FTA operating grant was higher than our estimates (to increase revenue) and less diesel and vehicle supplies (to decrease expense).

As we look to Budget FY27 Requests, the biggest noticeable items are the three busses that we have budgeted at a total cost of \$2,188,401, of which 85% would be federal capital funds, leaving local share of these buses at \$328,260.

As a reminder, about 50% of annual operating revenue and 85% of our projected bus replacements are state and federal money; however, estimates of revenue don't come until February or March. As of 01/20/25, there have been no updates on status of the federal 85% bus grants nor released estimates for FTA/STA funds for FY2027.

For current discussion purposes, the budget comparison report holds the levy at \$0.40, or \$429,720.00 in FY27. This would result in a budget with

	FY27 Budget Request	(Less 3 Bus Purchases)
Revenue	- \$ 3,184,159.00	- \$ 1,324,018.00
Expenses	+ \$ 3,669,567.00	+ \$ 1,481,166.00
Net	+ \$ 485,408.00 (dip into fund balance)	+ \$ 157,148.00 (dip into fund balance)

Below I've ran comparisons holding the transit levy at \$0.40, with \$0.05 increments to increase or decrease up to \$0.15 and showing how that would adjust fund balance.

CITY COUNCIL

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FY27 TAX LEVY	\$0.25	\$0.30	\$0.35	\$0.40	\$0.45	\$0.50	\$0.65
Starting FY26 Balance	\$ 1,523,561	\$ 1,523,561	\$ 1,523,561	\$ 1,523,561	\$ 1,523,561	\$ 1,523,561	\$ 1,523,561
Anticipated FY Net Revenue/Expenses	\$14,909	\$14,909	\$14,909	\$14,909	\$14,909	\$14,909	\$14,909
Projected FY26 Ending/FY27 Starting Balance	\$1,538,470	\$1,538,470	\$1,538,470	\$1,538,470	\$1,538,470	\$1,538,470	\$1,538,470
Anticipated FY Net Revenue/Expenses w/o levy	(\$915,128)	(\$915,128)	(\$915,128)	(\$915,128)	(\$915,128)	(\$915,128)	(\$915,128)
Transit Tax Levy (For Discussion; \$0.40 shown)	\$268,575	\$322,290	\$376,005	\$429,720	\$483,435	\$537,150	\$590,865
Projected Ending FY27 Fund Balance	\$891,917	\$945,632	\$999,347	\$1,053,062	\$1,106,777	\$1,160,492	\$1,214,207
What if I ignored the local share of three capital bus purchases; What is net of FY27?	(\$318,293)	(\$264,578)	(\$210,863)	(\$157,148)	(\$103,433)	(\$49,718)	\$3,997
% of FY27 Annual Operating Expenses (\$1,481,166.00)	60.2%	63.8%	67.5%	71.1%	74.7%	78.3%	82.0%

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The information provided below is for reference only in relation to comparable and historical transit tax levy rates:

Transit Tax Levy: Iowa Code sets the maximum levy rate for a public transit system of \$0.95.

Historically our tax levy is as follows, in addition to some of Iowa's other Small Urban Systems:

Small Urban Systems	FY23 Tax Levy Rate	FY2023 Dollars	FY24 Tax Levy Rate	FY2024 Dollars	FY25 Tax Levy Rate	FY2025 Dollars	FY26 Tax Levy Rate	FY2026 Dollars
Burlington	\$0.22556	\$171,840	\$0.22556	\$163,715	\$0.22556	\$177,545	\$0.22556	\$182,202
Clinton	\$0.43219	\$440,000	-	\$100,000	\$0.51397	\$560,000	\$0.38343	\$424,999
Fort Dodge	\$0.33064	\$262,000	\$0.34372	\$262,000	\$0.34000	\$246,970	\$0.33020	\$262,002
Marshalltown	\$0.26998	\$251,056	\$0.29594	\$275,000	\$0.40000	\$402,933	\$0.40000	\$414,638
Mason City	-		-		\$0.23182	\$303,167	\$0.11994	\$153,544
Muscatine	-		\$0.19459	\$198,930	\$0.07346	\$78,578	\$0.07119	\$75,004
Ottumwa	-		-		-			

	FY19 Tax Levy Rate	FY2019 Dollars	FY20 Tax Levy Rate	FY2020 Dollars	FY21 Tax Levy Rate	FY2021 Dollars	FY22 Tax Levy Rate	FY2022 Dollars
Marshalltown	\$0.30758	\$263,551	\$0.36047	\$320,530	\$0.30466	\$289,120	\$0.16502	\$155,551

Note: Clinton and Muscatine suspended their tax levy for a couple years due to the COVID relief money. During this timeframe, Marshalltown reduced, but did not eliminate the tax levy. Ottumwa's in-house transit system merged with a regional transit system and is no longer operating independently.

In order to balance the budget in FY27 (ignoring the three bus purchases), it would require a \$0.55 tax levy.

We are not recommending or requesting any increase in the tax levy % and were anticipating to budget using fund balance. With State/Federal operating grants representing 50% of our annual operating costs, being significantly delayed, and technically not a for sure thing, when we are in our budget process, a fund balance is needed to provide some stability and time to adjust if state/federal legislation changes.

Direction Requested – Desired Transit Levy Rate

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CITY COUNCIL

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City of Marshalltown, IA

Budget Comparison Report

Account Detail

					Comparison 1 Budget	Comparison 1 to Parent Budget	%	
Account Number		2024-2025 Total Activity	2025-2026 Total Budget	2025-2026 YTD Activity Through Jan	Parent Budget 2025-2026 FY26 Amendm...	2026-2027 FY27 Dept Request	Increase / (Decrease)	
Fund: 690 - TRANSIT OPERATING								
Function: 6021 - Finance								
Revenue								
690.6021.4610.000	INTEREST ON INVESTMENTS	56,231.49	7,000.00	23,298.64	50,000.00	50,000.00	0.00	0.00%
	Total Revenue:	56,231.49	7,000.00	23,298.64	50,000.00	50,000.00	0.00	0.00%
	Total Function: 6021 - Finance:	56,231.49	7,000.00	23,298.64	50,000.00	50,000.00	0.00	0.00%
Function: 8050 - Transit								
Revenue								
690.8050.4278.000	CONTRACTED REVENUE	0.00	0.00	5,210.47	9,100.00	9,100.00	0.00	0.00%
Budget Notes								
Budget Code	Subject	Description						
FY26 Amendment 1 Dpt	inc	NEI3A est @ \$100 / Year CIRSI est @ \$9,000 / Year						
FY26 Amendment 1 Dpt	NEW FY26 Amend Code	New code was set up to breakout Medicare and State Revenue.						
FY27 Dept Request	inc	Medicare NEI3A est @ \$100 / Year CIRSI est @ \$9,000 / Year						
690.8050.4310.000	BUS-FED SEC 18 OPER ASST	323,457.00	377,000.00	217,187.00	400,536.00	2,240,734.00	1,840,198.00	459.43%
Budget Notes								
Budget Code	Subject	Description						
FY26 Amendment 1 Dpt	AMEND UPDATE	typ 1 quarter behind FY25 FTA \$402,312 was \$78,855 in FY26 FY26 FTA \$390,593 assume \$320k in FY26						
		Also includes training reimbursement of \$1,681.						

Budget Comparison Report

		2024-2025 Total Activity	2025-2026 Total Budget	2025-2026 YTD Activity Through Jan	Parent Budget	Comparison 1 Budget	Comparison 1 to Parent Budget	%
Account Number					2025-2026 FY26 Amendm...	2026-2027 FY27 Dept Request	Increase / (Decrease)	
FY27 Dept Request	inc (updated with Plan It 01/02/26)			typ 1 quarter behind FY26 FTA \$390,593 assume \$320k in FY26, \$70,593 in FY27 FY27 start with FY26 FTA \$390,593 Guess adjustment factor based on 3.4% increased rides, but 5.6% decrease in miles. Assume 2.2% decrease. Use \$382,000, assume \$310k in FY27, \$72k in FY28 Total FTA = \$ 380,593 CIP Federal Share Bus \$633,828 Bus \$633,828 Bus \$667,105				
690.8050.4324.000	STATE REIMB- MEDICAID	44,542.00	0.00	33,885.00	126,000.00	76,000.00	-50,000.00	-39.68%
Budget Notes								
Budget Code	Subject	Description						
FY26 Amendment 1 Dpt	AMEND 26	increase revenue to catch up on behind billing Billing FY25 (3/4 at \$32,250), estimated total of \$50,000 from FY25 will be received this year. FY26 Estiimate (A2C & MTM) 44,000 trips x \$15 = \$66,000 FY26 Estimate (Medicaid Direct) \$10,000 Total = \$126,000 Created to track Medicaid & EDI, A2C, MTM Payments FY27 Estiimate (A2C & MTM) 44,000 trips x \$15 = \$66,000 FY27 Estimate (Medicaid Direct) \$10,000						
FY26 Amendment 1 Dpt	NEW ACCOUNT SETUP							
FY27 Dept Request	inc							
690.8050.4330.000	STATE OPER GRANT	296,894.38	277,000.00	177,478.16	280,696.00	274,500.00	-6,196.00	-2.21%
Budget Notes								
Budget Code	Subject	Description						
FY26 Amendment 1 Dpt	FY26 AMEND	Use State Est ~ \$280,696 (50% of payments to date = \$1552,463, above target - good)						
FY27 Dept Request	inc	Start with FY26 Est - \$280,696 Guess adjustment factor based on 3.4% increased rides, but 5.6% decrease in miles. Assume 2.2% decrease. Use \$274,500						
690.8050.4460.000	BUS FARE BOX	28,562.88	30,000.00	15,313.92	30,000.00	30,000.00	0.00	0.00%

Budget Comparison Report

					Comparison 1	Comparison 1		
					Parent Budget	Budget	to Parent	%
			2024-2025	2025-2026	2025-2026	2025-2026	2026-2027	
			Total Activity	Total Budget	YTD Activity	FY26 Amendm...	FY27 Dept	Increase /
					Through Jan		Request	(Decrease)
Account Number	Budget Notes	Subject	Description					
	Budget Code							
	FY26 Amendment 1 Dpt	inc	payments made on the bus - in the fare box + Summer Blast (discounted @ \$100/day)					
	FY27 Dept Request	inc	payments made on the bus - in the fare box + Summer Blast (discounted @ \$100/day)					
690.8050.4462.000		DIALYSIS	15,876.54	72,000.00	2,955.50	4,000.00	4,000.00	0.00 0.00%
	Budget Notes							
	Budget Code	Subject	Description					
	FY26 Amendment 1 Dpt	FY26	Medicaid moved to new accounting code					
690.8050.4464.000		BUS REVENUE PASSES	49,385.00	59,000.00	18,115.00	59,000.00	59,000.00	0.00 0.00%
	Budget Notes							
	Budget Code	Subject	Description					
	FY26 Amendment 1 Dpt	inc	monthly passes (includes general public sales @ \$35 & monthly pass sold to school @ discount of \$25/month)					
	FY27 Dept Request	inc	monthly passes (includes general public sales @ \$35 & monthly pass sold to school @ discount of \$25/month)					
690.8050.4465.000		BUS REV PASSES-STUDNT	26,150.00	1,000.00	205.00	1,000.00	1,000.00	0.00 0.00%
	Budget Notes							
	Budget Code	Subject	Description					
	FY26 Amendment 1 Dpt	inc	Punch Cards sold to school					
	FY27 Dept Request	inc	Punch Cards sold to school					
690.8050.4466.000		BUS TICKETS	6,804.00	6,800.00	3,960.00	6,800.00	6,800.00	0.00 0.00%
	Budget Notes							
	Budget Code	Subject	Description					
	FY26 Amendment 1 Dpt	inc	Individual Tickets sold @ City Hall/HyVee					
	FY27 Dept Request	inc	Individual Tickets sold @ City Hall/HyVee					
690.8050.4467.000		ADVERTISING ON BUSES	11,075.00	3,300.00	275.00	275.00	3,300.00	3,025.00 1,100.00%
	Budget Notes							
	Budget Code	Subject	Description					
	FY26 Amendment 1 Dpt	inc	only anticipate \$275, as several busses went down so prepayment from FY25 will get us through the remainder of this FY without additional revenue					
	FY27 Dept Request	inc	est \$275/month					
690.8050.4616.000		Int Chrgd - Accts Rec	64.75	5.00	18.13	20.00	5.00	-15.00 -75.00%
690.8050.4875.000		RFNDS/REIMB: TRANSIT	3,988.31	0.00	518.77	519.00	0.00	-519.00 -100.00%
690.8050.4876.000		MISC REV: TRANSIT	2,800.00	2,400.00	200.00	200.00	0.00	-200.00 -100.00%
	Budget Notes							
	Budget Code	Subject	Description					
	FY26 Amendment 1 Dpt	Transit Revenue	Region 6 indoor parking and washbay usage (contract expires June 2026)					
			Contract was terminated					

Budget Comparison Report

Account Number		2024-2025 Total Activity	2025-2026 Total Budget	2025-2026 YTD Activity Through Jan	Parent Budget	Comparison 1 Budget	Comparison 1 to Parent Budget	%
					2025-2026 FY26 Amendm...	2026-2027 FY27 Dept Request	Increase / (Decrease)	
690.8050.4961.000	TRANSIT-NONCAPITALZD ASSE	0.00	0.00	0.00	1,250.00	0.00	-1,250.00	-100.00%
Budget Notes								
Budget Code	Subject							
FY26 Amendment 1 Dpt	inc							
	Description							
	antiicipated sale / scrap of two old busses							
	991 (1999 Gillig Low Floor 40-Ft Old Cy-Ride) & 015 (2001 Gillig Low Floor 40-ft Old CyRide)							
Total Revenue:		809,599.86	828,505.00	475,321.95	919,396.00	2,704,439.00	1,785,043.00	194.15%
Expense								
690.8050.5010.010	REGULAR-NON UNION	371,853.12	512,874.00	240,942.77	512,874.00	539,964.00	27,090.00	5.28%
Budget Notes								
Budget Code	Subject							
FY27 Dept Request	Position Changes							
	Description							
	UPDATED 01/21/26 to remove Communications Director per Council Direction 01/19.							
	VOID - Includes 5% of New Position - Communications Director. Benefits below also include new position							
690.8050.5020.010	OVERTIME-NON UNION	49,292.96	20,000.00	17,893.70	20,000.00	20,000.00	0.00	0.00%
690.8050.5050.060	PART-TIME REGULAR	7,680.28	68,869.00	26,035.63	68,664.00	73,566.00	4,902.00	7.14%
Budget Notes								
Budget Code	Subject							
FY26 Amendment 1 Dpt	2 pt positions							
FY27 Dept Request	2 pt positions							
690.8050.5060.010	TERM PAYOUTS-NON UNION	3,277.99	0.00	1,635.04	0.00	0.00	0.00	0.00%
690.8050.5061.010	RHSA PAYOUTS-NON UNION	5,891.53	5,696.00	0.00	5,696.00	0.00	-5,696.00	-100.00%
690.8050.5101.010	SOCIAL SECURITY-NON UNION	24,999.66	33,038.00	15,372.70	33,038.00	34,718.00	1,680.00	5.09%
690.8050.5101.060	SOCIAL SECURITY-PT REGULAR	476.18	4,257.00	1,614.24	4,257.00	4,561.00	304.00	7.14%
690.8050.5102.010	MEDICARE-NON UNION	5,846.83	7,727.00	3,595.16	7,727.00	8,119.00	392.00	5.07%
690.8050.5102.060	MEDICARE-PT REGULAR	111.37	999.00	377.52	996.00	1,067.00	71.00	7.13%
690.8050.5111.010	IPERS-NON UNION	38,309.90	50,303.00	24,434.00	50,303.00	52,861.00	2,558.00	5.09%
690.8050.5111.060	IPERS-PT REGULAR	725.01	6,482.00	2,457.77	6,482.00	6,945.00	463.00	7.14%
690.8050.5121.010	GRP INSUR-NON UNION	92,727.48	167,337.00	54,013.77	154,836.00	178,248.00	23,412.00	15.12%
690.8050.5122.000	RETIRES GRP HLTH INS	5,766.18	4,474.00	3,613.70	4,474.00	6,719.00	2,245.00	50.18%
690.8050.5123.010	WORKCOMP-NON UNION	16,602.62	20,564.00	10,409.39	20,564.00	22,900.00	2,336.00	11.36%
690.8050.5123.060	WORKCOMP-PT REGULAR	331.76	2,885.00	1,174.89	2,885.00	3,320.00	435.00	15.08%
690.8050.5132.000	CLOTHING EXPENSE	2,299.26	3,000.00	2,889.61	3,000.00	3,000.00	0.00	0.00%
690.8050.5151.000	PHYSICALS/IMMUNIZATIONS	457.28	500.00	477.04	500.00	500.00	0.00	0.00%
690.8050.5210.000	ADVERTISING & LEGAL PUB	378.33	4,000.00	1,031.00	2,000.00	2,000.00	0.00	0.00%
Budget Notes								
Budget Code	Subject							
FY26 Amendment 1 Dpt	26 Amend							
	Description							
	Reduced from 4k to 2k							

Budget Comparison Report

					Parent Budget	Comparison 1 Budget	Comparison 1 to Parent Budget	%
Account Number		2024-2025 Total Activity	2025-2026 Total Budget	2025-2026 YTD Activity Through Jan	2025-2026 FY26 Amendm...	2026-2027 FY27 Dept Request	Increase / (Decrease)	
690.8050.5216.000	BACKGROUND CHECKS	136.00	200.00	38.00	200.00	200.00	0.00	0.00%
690.8050.5230.000	CONSULTING & PROF FEES	275.00	275.00	0.00	275.00	275.00	0.00	0.00%
690.8050.5232.000	AUDITING FEES	850.00	850.00	0.00	850.00	850.00	0.00	0.00%
Budget Notes								
Budget Code	Subject	Description						
FY26 Amendment 1 Dpt	Auditor fees	\$58,000 less REAC \$1300 = \$56,700						
		Less charges to Ent & Fed (610 10% \$5670, 740 7% \$3969, 690 1.5% \$850, 184 2.5% \$1418, 181 2.5% \$1418) = \$43,375 to General Fund						
FY27 Dept Request	Auditor fees	\$58,000 less REAC \$1300 = \$56,700						
		Less charges to Ent & Fed (610 10% \$5670, 740 7% \$3969, 690 1.5% \$850, 184 2.5% \$1418, 181 2.5% \$1418) = \$43,375 to General Fund						
690.8050.5234.000	LEGAL EXPENSES	15,822.30	500.00	978.50	1,000.00	500.00	-500.00	-50.00%
Budget Notes								
Budget Code	Subject	Description						
FY26 Amendment 1 Dpt	26 Amend	Increase in legal fees						
690.8050.5251.000	LICENSE & PERMITS	75.00	200.00	109.00	200.00	200.00	0.00	0.00%
690.8050.5280.000	DUES, MEMBER, SUBSCRIPTN	4,505.07	3,720.00	3,113.31	4,500.00	4,500.00	0.00	0.00%
690.8050.5290.000	INSURANCE - GENERAL	27,411.39	34,595.00	0.00	34,595.00	38,055.00	3,460.00	10.00%
690.8050.5300.000	INSURANCE - TORT LIAB	4,398.00	5,642.00	0.00	5,642.00	6,206.00	564.00	10.00%
690.8050.5331.000	PAYMENTS-OTHER ENTITIES	119,181.00	110,000.00	45,632.00	120,000.00	130,000.00	10,000.00	8.33%
Budget Notes								
Budget Code	Subject	Description						
FY26 Amendment 1 Dpt	inc	Paratransit reimbursement rate of \$23/ride & counting nursing home rides as paratransit eligible						
FY27 Dept Request	inc	Paratransit reimbursement rate of \$23/ride & counting nursing home rides as paratransit eligible						
690.8050.5339.000	MEDICAL CLAIMS PAID BY CITY	355.98	500.00	498.64	500.00	500.00	0.00	0.00%
690.8050.5341.000	FLEXIBLE BENEFIT CLAIMS	975.53	0.00	0.00	0.00	0.00	0.00	0.00%
690.8050.5342.000	CONTRACT-OUTSIDE HELP	11,614.44	5,300.00	5,485.79	10,300.00	10,300.00	0.00	0.00%
Budget Notes								
Budget Code	Subject	Description						
FY26 Amendment 1 Dpt	inc	Bus GPS. \$3,024 annually						
		Flex Benefit \$400						
		Garbage \$900						
		+\$975 other						
		+\$5,000 Outside Help for Repairs						

Budget Comparison Report

		2024-2025 Total Activity	2025-2026 Total Budget	2025-2026 YTD Activity Through Jan	Parent Budget	Comparison 1 Budget	Comparison 1 to Parent Budget	%
Account Number					2025-2026 FY26 Amendm...	2026-2027 FY27 Dept Request	Increase / (Decrease)	
FY27 Dept Request	inc		Bus GPS. \$3,024 annually Flex Benefit \$400 Garbage \$900 +\$975 other					
			+\$5,000 Outside Help for Repairs					
690.8050.5344.000	CONTRACT-MAINTENANCE	3,270.62	4,200.00	1,491.10	4,200.00	4,200.00	0.00	0.00%
Budget Notes								
Budget Code	Subject		Description					
FY26 Amendment 1 Dpt	inc		Fire Alarm Aerial Equipment Testing Fire System Annual Inspection Generator Annual Service Fire Extinguisher Backflow BDH Fortigate					
FY27 Dept Request	inc		Fire Alarm Aerial Equipment Testing Fire System Annual Inspection Generator Annual Service Fire Extinguisher Backflow BDH Fortigate					
690.8050.5347.000	CONTRACT-CMPTR TECH SPPR	1,310.00	600.00	140.00	600.00	600.00	0.00	0.00%
690.8050.5359.000	TOWING SERVICES	75.00	500.00	0.00	500.00	500.00	0.00	0.00%
690.8050.5360.000	POSTAGE & SHIPPING	260.02	700.00	31.73	700.00	700.00	0.00	0.00%
690.8050.5370.000	PRINTING & BINDING	670.35	2,500.00	1,324.40	2,500.00	2,500.00	0.00	0.00%
690.8050.5380.000	RENTS & LEASES	1,315.00	1,500.00	615.00	1,500.00	1,500.00	0.00	0.00%
690.8050.5410.000	REPAIRS & MAINTENANCE	8,537.49	16,000.00	15,743.07	50,000.00	20,000.00	-30,000.00	-60.00%
Budget Notes								
Budget Code	Subject		Description					
FY26 Amendment 1 Dpt	inc		Annual Typical \$20,000 FY26 Amend Request - Outside Mechanic assistance for Transmission work, est \$30,000					
690.8050.5450.000	TELEPHONE/OTHR COMMNCTI	1,030.92	1,000.00	123.21	1,000.00	1,000.00	0.00	0.00%
690.8050.5460.000	CONFERENCE EXPENSE	0.00	500.00	550.00	550.00	550.00	0.00	0.00%
690.8050.5465.000	TRAVEL - HOTEL/MOTEL	0.00	0.00	885.09	1,000.00	1,000.00	0.00	0.00%
690.8050.5470.000	TRAINING	2,936.64	2,600.00	1,818.00	2,600.00	2,600.00	0.00	0.00%
Budget Notes								
Budget Code	Subject		Description					
FY26 Amendment 1 Dpt	inc		est 2 CDL training + \$800 online					

Budget Comparison Report

		2024-2025 Total Activity	2025-2026 Total Budget	2025-2026 YTD Activity Through Jan	Parent Budget	Comparison 1 Budget	Comparison 1 to Parent Budget	%
Account Number					2025-2026 FY26 Amendm...	2026-2027 FY27 Dept Request	Increase / (Decrease)	
FY27 Dept Request	inc	est 2 CDL training + \$800 online						
690.8050.5481.000	ELECTRICITY	8,310.73	9,000.00	5,254.63	9,000.00	9,450.00	450.00	5.00%
Budget Notes								
Budget Code	Subject	Description						
FY27 Dept Request	inc	est 5% inc						
690.8050.5482.000	NATURAL GAS	6,408.31	6,500.00	1,367.93	6,500.00	6,825.00	325.00	5.00%
Budget Notes								
Budget Code	Subject	Description						
FY27 Dept Request	inc	5% est inc						
690.8050.5483.000	WATER-TRANSIT	924.50	4,800.00	0.00	1,000.00	1,000.00	0.00	0.00%
Budget Notes								
Budget Code	Subject	Description						
FY26 Amendment 1 Dpt	inc	over allotment payments						
FY27 Dept Request	inc	over allotment payments						
690.8050.5485.000	STORM WATER	329.10	0.00	0.00	0.00	0.00	0.00	0.00%
Budget Notes								
Budget Code	Subject	Description						
FY26 Amendment 1 Dpt	ord change	no charges to city government parcels or public recreation						
690.8050.5488.000	SEWER	901.74	0.00	0.00	0.00	0.00	0.00	0.00%
Budget Notes								
Budget Code	Subject	Description						
FY26 Amendment 1 Dpt	ord change	city government facilities will not be charged starting 07/01/25						
690.8050.5565.000	VEHICLE OPER/MAINT SPPLY	49,986.79	90,000.00	28,317.84	70,000.00	70,000.00	0.00	0.00%
690.8050.5570.000	VEHICLE GAS	2,002.90	9,000.00	1,533.84	9,000.00	9,000.00	0.00	0.00%
690.8050.5571.000	VEHICLE DIESEL FUEL	52,818.72	80,000.00	26,881.34	60,000.00	60,000.00	0.00	0.00%
690.8050.5600.000	OPERATING SUPPLIES	2,129.19	3,000.00	1,308.70	3,000.00	3,000.00	0.00	0.00%
690.8050.5605.000	OFFICE SUPPLIES	766.97	1,000.00	336.61	1,000.00	1,000.00	0.00	0.00%
690.8050.5611.000	BLDG,GRD OPER/MAINT SPLY	10.44	6,000.00	0.00	6,000.00	6,000.00	0.00	0.00%
690.8050.5703.000	MINOR COMPUTER	0.00	500.00	1,200.00	1,200.00	1,500.00	300.00	25.00%
690.8050.5704.000	MINOR SOFTWARE <\$5,000	0.00	750.00	0.00	750.00	750.00	0.00	0.00%
690.8050.5718.000	MINOR EQUIP, UNCLASSIFIED	1,496.73	2,500.00	1,207.53	2,500.00	2,500.00	0.00	0.00%
690.8050.5750.000	OTHER CAP EQUIP > \$5,000	0.00	19,000.00	0.00	32,000.00	2,265,651.00	2,233,651.00	6,980.16%

Budget Comparison Report

			Comparison 1		Comparison 1		%
			Parent Budget	Budget	to Parent Budget	Budget	
Account Number	2024-2025 Total Activity	2025-2026 Total Budget	2025-2026 YTD Activity Through Jan	2025-2026 FY26 Amendm...	2026-2027 FY27 Dept Request	Increase / (Decrease)	
Budget Notes							
Budget Code	Subject		Description				
FY26 Amendment 1 Dpt	inc CIP (last Plan-It update 01/02/26)		\$10,000 ADA, Signs, Benches \$17,000 Repeater Upgrade \$5,000 Used CyRide Bus				
FY27 Dept Request	inc CIP (Plan It 01/02/26)		\$10,000 for signs/benches \$5,000 Used CyRide Bus \$60,000 for Bus Lift System \$2,250 Portion of PWB Front Copier/Printer \$745,680 for 40-ft Bus (replace 011/991) \$745,680 for 40-ft Bus (replace 013) \$697.041 for 30-ft Bus (replace 109)				
690.8050.5776.000	BUILDINGS & IMPROVEMENTS	1,010.94	45,667.00	160.00	25,667.00	47,667.00	22,000.00 85.71%
Budget Notes							
Budget Code	Subject		Description				
FY26 Amendment 1 Dpt	cip (Plan It last Update 01/02/26)		16,667 CIP share of wash bay improvements 4,000 CIP Portion of Cellular Booster 5,000 Allowance for Bus Shelter Improvements				
FY27 Dept Request	cip (last Plan It Update 01/02/26)		36,667 CIP share of wash bay improvements 6,000 for PW AQ Sensor Replacements 5,000 allowance for shelter improvements				
Total Expense:		959,130.55	1,382,604.00	554,113.19	1,369,125.00	3,669,567.00	2,300,442.00 168.02%
Total Function: 8050 - Transit:		-149,530.69	-554,099.00	-78,791.24	-449,729.00	-965,128.00	-515,399.00 114.60%
Function: 9000 - 9000							
Revenue							
690.9000.6500.001	TR FRM GENERAL	418,084.71	414,638.00	13,881.34	414,638.00	429,720.00	15,082.00 3.64%
Budget Notes							
Budget Code	Subject		Description				
FY26 Amendment 1 Dpt	Transit levy to \$.40		Levied property taxes come in to General Fund and then transferred to Transit				
FY27 Dept Request	Transit levy to \$.40		Levied property taxes come in to General Fund and then transferred to Transit				
Total Revenue:		418,084.71	414,638.00	13,881.34	414,638.00	429,720.00	15,082.00 3.64%

Budget Comparison Report

				Comparison 1	Comparison 1		
				Budget	to Parent		
				Budget	Budget		
				2025-2026	2026-2027	Increase /	%
				FY26 Amendm...	FY27 Dept	(Decrease)	
					Request		
Account Number	2024-2025	2025-2026	2025-2026				
	Total Activity	Total Budget	YTD Activity				
			Through Jan				
Expense							
690.9000.7500.884	TRANSFER OUT - GROUP HEALT	6,658.00	0.00	0.00	0.00	0.00	0.00%
	Total Expense:	6,658.00	0.00	0.00	0.00	0.00	0.00%
	Total Function: 9000 - 9000:	411,426.71	414,638.00	13,881.34	414,638.00	429,720.00	15,082.00 3.64%
	Total Fund: 690 - TRANSIT OPERATING:	318,127.51	-132,461.00	-41,611.26	14,909.00	-485,408.00	-500,317.00 -3,355.81%
Fund: 691 - TRANSIT INSURANCE RESERVE							
Function: 6021 - Finance							
Revenue							
691.6021.4610.000	INTEREST ON INVESTMENTS	1,208.66	0.00	424.90	1,000.00	1,000.00	0.00 0.00%
	Total Revenue:	1,208.66	0.00	424.90	1,000.00	1,000.00	0.00 0.00%
	Total Function: 6021 - Finance:	1,208.66	0.00	424.90	1,000.00	1,000.00	0.00 0.00%
	Total Fund: 691 - TRANSIT INSURANCE RESERVE:	1,208.66	0.00	424.90	1,000.00	1,000.00	0.00 0.00%
	Report Total:	319,336.17	-132,461.00	-41,186.36	15,909.00	-484,408.00	-500,317.00 -3,144.87%

	2024-2025 Total Activity	2025-2026 Total Budget	2025-2026 YTD Activity Through Jan	Parent Budget	Comparison 1 Budget	Comparison 1 to Parent Budget	%
				2025-2026 FY26 Amendm...	2026-2027 FY27 Dept Request	Increase / (Decrease)	
Fund							
690 - TRANSIT OPERATING	318,127.51	-132,461.00	-41,611.26	14,909.00	-485,408.00	-500,317.00	-3,355.81%
691 - TRANSIT INSURANCE RESERVE	1,208.66	0.00	424.90	1,000.00	1,000.00	0.00	0.00%
Report Total:	319,336.17	-132,461.00	-41,186.36	15,909.00	-484,408.00	-500,317.00	-3,144.87%

2026 through 2030
Capital Improvement Plan
 Marshalltown, IA
Projects & Funding Sources By Department

Department	Project #	Priority	2026	2027	2028	2029	2030	Total
8050-TRANSIT DIVISION								
Bus Lift - Post System	TRST_E_A	3	0	60,000	0	0	0	60,000
690 - TRANSIT				60,000				60,000
Bus Stop Improvements -ADA, Signs, & Benches	F1000	3	10,000	10,000	10,000	0	0	30,000
690 - TRANSIT			10,000	10,000	10,000			30,000
New Bus - Replace #011 [actually #991, 1999-40ft]	TRST_V_A	1	0	745,680	0	0	0	745,680
690 - TRANSIT				745,680				745,680
New Bus - Replace #013 (2001-40ft)	TRST_V_B	3	0	745,680	0	0	0	745,680
690 - TRANSIT				745,680				745,680
New Bus - Replace #101	V3418	3	0	0	0	818,843	0	818,843
690 - TRANSIT						818,843		818,843
New Bus - Replace #109 [2009-30ft], First FTA	V3410	1	0	697,041	0	0	0	697,041
690 - TRANSIT				697,041				697,041
Transit - Computer Aided Dispatch Software	TRST_S_A	5	0	0	0	0	300,000	300,000
690 - TRANSIT							300,000	300,000
Two Used Cy Ride Buses	V3422	3	5,000	5,000	0	0	0	10,000
690 - TRANSIT			5,000	5,000				10,000
8050-TRANSIT DIVISION Expenditure Total			15,000	2,263,401	10,000	818,843	300,000	3,407,244
690 - TRANSIT			15,000	2,263,401	10,000	818,843	300,000	3,407,244
8050-TRANSIT DIVISION Sources Total			15,000	2,263,401	10,000	818,843	300,000	3,407,244
EXPENDITURE GRAND TOTAL			15,000	2,263,401	10,000	818,843	300,000	3,407,244

2026 thru 2030

Capital Improvement Plan

Marshalltown, IA

Project #	PWB_Print		
Project Name	Public Works Building - Front Printer/Copier		
Total Project Cost	\$5,000	Contact	Heather Thomas
Department	2010-STREET DIVISION	Type	Maintenance
Priority	Very Important	Status	Active
Useful Life	5 years		

Description

There is a printer in the front office area of Public Works Building. This previously served Street Superintendent, Parks Supervisor, and Data Management Coordinator. Data Management Coordinator position was relocated to City Hall. Transit Administrator was relocated from back transit area to upfront. Existing copier/printer is through Koch Office Group. It is an IM C3000, purchased in 2019. They recommend a 5-year cycle replacement. Some in City Hall are Ricohs. Due to lower print volume, we would like to stretch cycle longer. Put in FY26 budget.

12/24 - Printer still working as intended. Keep in FY26 budget; however, wait to replace until need arises. There are two printers in the PWB, this one up front and one back in Transit. Should one fail, the other could be set up to provide printing until one could be replaced. Updated to reduce Parks printing %, made 80/20 street/parks.

1/26 - Printer still working as intended. Push to FY27 budget; however, wait to replace until need arises. There are two printers in the PWB, this one up front and one back in Transit. Should one fail, the other could be set up to provide printing until one could be replaced. Talked to Kelsie, Kristin's office may move back. Updated to reduce Parks printing % and reflect Transit using it more, made 45/45/10 transit/street/parks.

Expenditures	2026	2027	2028	2029	2030	Total
5750-Other Capital Equipment > \$10,000	0	5,000	0	0	0	5,000
Total	0	5,000	0	0	0	5,000

Funding Sources	2026	2027	2028	2029	2030	Total
110 - ROAD USE TAX \$	0	2,250	0	0	0	2,250
690 - TRANSIT	0	2,250	0	0	0	2,250
030 - CIP FUND	0	500	0	0	0	500
Total	0	5,000	0	0	0	5,000

Budget Impact

01/25/24 update: Heather, sorry for the delay. I have been a road warrior all week and am just getting back into the office to catch up. Based on the usage on the machine, I would right size it from a 30ppm (IM C3000) to a 25ppm (IM C2510). That replacement with the same configuration would be a purchase price in the area of \$4400. Current Service contract rates would be a base rate of \$20 per month, which covers 1000 black & white and 200 color copies. Overages would be billed at \$.008 per page of b/w and .06 per page of color. Although, at the current usage averages, I don't suspect there would be many overages, if any. These numbers are as of today and are only for informational purposes. Official calculations would need to be presented in the form of a proposal. That said, the numbers do not change very often (maybe once a year) and if they do it is relatively unnoticeable in the totals.

2026 thru 2030

Capital Improvement Plan

Marshalltown, IA

Project # UTIL_A
Project Name Repeater at High Street Tower (for radio coms)

Total Project Cost \$34,000
Type Equipment
Status Active
Division UTILITY

Department 2030-UTILITY (ELEC/FACIL) DIVISION
Priority Important
Useful Life 10 years

Description

The existing repeater @ High Street belonging to the City Public Works has been end of life'd by the manufacturer, we can continue to support it for approx. 3-5 years, but as time goes on parts will be harder and harder to come by. I would like to start talking about replacing/upgrading the repeater sooner rather than later given current supply/demand issues. (Unsure when this statement was first made and by who - HAT) Talked to Dave D 12/2021, repeater seems to be working at High St (on water tower). Use for streets, sewer radio communications. - We recently replaced the Community Schools Transit repeater and the cost was just shy of \$7000 and that equipment, a Tait TB9000 repeater (100w and DMR capable) is what Dave would suggest for replacing the Harris MASTR III that is current in use.

Talked to RACOM 12/203 - Both PW and Transit Repeaters Need Upgraded. Likely \$20k each at bare minimum. Will continue to evaluate alternative connections (but those would come with additional costs) Likely phase the project. Stay analog now but get repeaters that are DMR capable. Repeater 1 - Street, San/Stm, Util, Bldg, P&R Repeater 2 - Transit

12/24 - been operating so have kept running until they have issues. This was shown in FY25 - add 20% and split between Fy25/26 as it will likely need to progress this next calendar year

12/25 Update - We re-evaluated radio coms vs cellular coms and ultimately confirmed to proceed with radio comms. Long Lead Time, No expenses were incurred in FY25. All Expenses will be in FY26. Reduced overall project budget from \$48,000 to \$34,000 based on contracted base + 15% contingency. RACOM indicates there are some cords/connections that are bad (conduction issues) and may have additional costs depending on what is determined when installation occurs in Spring 2026.

Expenditures	2026	2027	2028	2029	2030	Total
5750-Other Capital Equipment > \$10,000	34,000	0	0	0	0	34,000
Total	34,000	0	0	0	0	34,000

Funding Sources	2026	2027	2028	2029	2030	Total
690 - TRANSIT	17,000	0	0	0	0	17,000
110 - ROAD USE TAX \$	8,840	0	0	0	0	8,840
030 - CIP FUND	3,060	0	0	0	0	3,060
612 - WPCP REVENUE FUND	3,060	0	0	0	0	3,060
740/741 - STORM WATER	2,040	0	0	0	0	2,040
Total	34,000	0	0	0	0	34,000

2026 thru 2030

Capital Improvement Plan

Marshalltown, IA

Project #	NEW2507-PWB-XXX		
Project Name	PWB AQ Sensors		
Total Project Cost	\$18,000	Contact	Heather Thomas
Department	6050-CITY WIDE BUILDING MAINTENANCE	Type	Maintenance
Priority	Important	Status	Active
Useful Life	5 years		

Description

JULY 2025 -

There are 22 TX-6 ND Nitrous Dioxide Detectors in PWB. IHS recommends service or replacement every 2 years. It was last done in 2021. Service on 22 of them is \$10,812 with replacement an additional \$6k.

Discussion internally on any OSHA requirements and there are none. Feel 2 years is too short, they've been operating and still functioning with only two alarms for 5 years. Recommend budgeting for these every 5-7 years unless additional alarms happen.

Budget 2026 for \$18k. Estimate 1/3 Transit; 2/3 RUT.

01/02/26 - Delay from FY26 to FY27

Expenditures	2026	2027	2028	2029	2030	Total
5750-Other Capital Equipment > \$10,000	0	18,000	0	0	0	18,000
Total	0	18,000	0	0	0	18,000
Funding Sources	2026	2027	2028	2029	2030	Total
110 - ROAD USE TAX \$	0	12,000	0	0	0	12,000
690 - TRANSIT	0	6,000	0	0	0	6,000
Total	0	18,000	0	0	0	18,000

2026 thru 2030

Capital Improvement Plan

Marshalltown, IA

Project #	PWB_A		
Project Name	Wash Bay Renovations		
Total Project Cost	\$160,000	Contact	Heather Thomas
Department	6050-CITY WIDE BUILDING MAINTENANCE	Type	Maintenance
Priority	Important	Status	Active
Useful Life	20 years	Division	BUILDING

Description

The city's wash bay located at the public works facility is used by all departments. The inside walls were lined with steel when the facility was built and they have corroded and rusted away. The walk through doors are rusted out at the bottom and the mechanical parts are at/nearing the end of life. Proposed project to reskin the inside of the wash bay with a pvc type material (more resistant to the salt), replace pedestrian doors, and replace the guts of the wash bay facility - as needed. Plan would be for city staff, mostly from PW-Streets, PW-Sewer, and PW-Facility/Utility, to provide the labor for the reskin portion. Desire to do in the winter when staff are more available (and avoid a snow storm)! \$75,000 is place-holder. This is believed to cover the gut replacements and provide for the material for the reskin and pedestrian door replacement.

12/23 - Further review and investigation indicated the steel columns need replace which will increase the scope of the project and require a Contractor. Add \$50k and extend project into FY25

12/24 - City hired Tometich in FY24 to review the steel column. Tometich was very delayed in review and did not get a sketch put together to allow for the project to start in FY24. We have not yet been billed for that concept design work. Building Division reviewed intricacies of the need to now support the column and has also noticed deterioration in the overhead door railings/support system and sprinkler lines. The tube heater is also rusted through. The following scope is proposed to be added: two overhead doors w/ railing @ \$10k each, opener @ \$2k each, tube heater @ \$6k, and sprinkler pipe replacement (est \$5k - still working on quote). Total add = \$35k. Keep project splitting/spanning from FY25 to FY26.

01/26 - Delay to FY26 & FY27, Hold Costs per DD

Expenditures	2026	2027	2028	2029	2030	Total
5776-Buildings & Improvements	50,000	110,000	0	0	0	160,000
Total	50,000	110,000	0	0	0	160,000

Funding Sources	2026	2027	2028	2029	2030	Total
690 - TRANSIT	16,667	36,667	0	0	0	53,334
110 - ROAD USE TAX \$	16,666	36,667	0	0	0	53,333
031 - BUILDING MAINTENANCE	16,667	36,666	0	0	0	53,333
Total	50,000	110,000	0	0	0	160,000

2026 thru 2030

Capital Improvement Plan

Marshalltown, IA

Project #	PWB_E		
Project Name	Public Works Barn - Cellular Booster		
Total Project Cost	\$10,000	Contact	Heather Thomas
Department	6050-CITY WIDE BUILDING MAINTENANCE	Type	Improvement
Priority	Important	Status	Active
Useful Life	10 years		

Description

The street barn that houses street division, electrical division, transit division, and some of parks division/equipment does not allow cell coverage in certain areas. The use of cell phones by city staff for work purposes is ever increasing as we do not have all employees with radios and those that do have them, they are not carried at all times. We've met with BDH to inquire what adding a cellular booster would take to provide coverage within. An initial quote from one of their suppliers was over \$5k for just the upfront / office location equipment; however, the supplier would not provide additional information without a signed contract. BDH is continuing to explore other equipment options. We request to budget for \$10k for this work.

We propose the following split:

- 45% Street Div
- 40% Transit
- 10% Parks (Shown as Fund 031, but could also be 001.4030.5776)
- 5% Electrical - Traffic Signal

Expenditures	2026	2027	2028	2029	2030	Total
5776-Buildings & Improvements	10,000	0	0	0	0	10,000
Total	10,000	0	0	0	0	10,000

Funding Sources	2026	2027	2028	2029	2030	Total
110 - ROAD USE TAX \$	5,000	0	0	0	0	5,000
690 - TRANSIT	4,000	0	0	0	0	4,000
031 - BUILDING MAINTENANCE	1,000	0	0	0	0	1,000
Total	10,000	0	0	0	0	10,000

2026 thru 2030

Capital Improvement Plan

Marshalltown, IA

Project #	F1000		
Project Name	Bus Stop Improvements -ADA, Signs, & Benches		
Total Project Cost	\$30,000	Contact	Heather Thomas
Department	8050-TRANSIT DIVISION	Type	Improvement
Priority	Important	Status	Active
Useful Life	5 years	Division	TRANSIT

Description

Request additional benches and signs at bus stops.

12/2022 Update - pushed FY23 to FY24

12/23 Update - We needed to replace bus cameras so we removed this planned CIP purchase in FY24 and have this shown in FY25 and FY26.

01/26 Update - For ADA, show in FY26, FY27, & FY28.

Expenditures	2026	2027	2028	2029	2030	Total
5750-Other Capital Equipment > \$10,000	10,000	10,000	10,000	0	0	30,000
Total	10,000	10,000	10,000	0	0	30,000
Funding Sources	2026	2027	2028	2029	2030	Total
690 - TRANSIT	10,000	10,000	10,000	0	0	30,000
Total	10,000	10,000	10,000	0	0	30,000

2026 thru 2030

Capital Improvement Plan

Marshalltown, IA

Project #	TRST_E_A			
Project Name	Bus Lift - Post System			
Total Project Cost	\$60,000		Contact	Heather Thomas
Department	8050-TRANSIT DIVISION		Type	Equipment
Priority	Important		Status	Active
Useful Life	10 years		Division	TRANSIT

Description

Used by our transit mechanic to work on our buses.

Expenditures	2026	2027	2028	2029	2030	Total
5750-Other Capital Equipment > \$10,000	0	60,000	0	0	0	60,000
Total	0	60,000	0	0	0	60,000

Funding Sources	2026	2027	2028	2029	2030	Total
690 - TRANSIT	0	60,000	0	0	0	60,000
Total	0	60,000	0	0	0	60,000

2026 thru 2030

Capital Improvement Plan

Marshalltown, IA

Project #	TRST_S_A		
Project Name	Transit - Computer Aided Dispatch Software		
Total Project Cost	\$300,000	Contact	Heather Thomas
Department	8050-TRANSIT DIVISION	Type	Improvement
Priority	Future Consideration	Status	Active
Useful Life	8 years		

Description

We have been hearing that at some point Medicaid, will require the use of a computer aided Dispatch software that does a lot of what we do with Excel Spreadsheets and Paper Log Sheets now, in an electronic version. This is not yet required and due to the number of buses we run concurrently (4-5), we are able to manage with more manual records currently. Transit Superintendent obtained some ball park pricing from several vendors in 2025 and estimates were about \$300,000 in capital software / hardware with an estimated \$80,000 annual maintenance and data costs. For a system our size, this is not financially a good move, so we will delay as long as we can. Showing in FY30 so that it stays on the horizon; however, again, the cost is excessive for the benefit it will bring to our system.

Expenditures	2026	2027	2028	2029	2030	Total
5750-Other Capital Equipment > \$10,000	0	0	0	0	300,000	300,000
Total	0	0	0	0	300,000	300,000
Funding Sources	2026	2027	2028	2029	2030	Total
690 - TRANSIT	0	0	0	0	300,000	300,000
Total	0	0	0	0	300,000	300,000

2026 thru 2030

Capital Improvement Plan

Marshalltown, IA

Project #	TRST_V_A		
Project Name	New Bus - Replace #011 [actually #991, 1999-40ft]		
Total Project Cost	\$745,680	Contact	Heather Thomas
Department	8050-TRANSIT DIVISION	Type	Equipment
Priority	Critical	Status	Active
Useful Life	10 years	Division	TRANSIT

Description

Replace the 011 with a new bus. Our 011 is a 2001, 40' Gillig Phantom w/ Standard Floor Bus that the City obtained from CyRide in 2021. Eligible for 85% federal funding (since 011 is a bus with positive points on the eligibility ranking). We would move our 011 to our "out of service spare" and actually dispose of our 991, a 1999 Gillig w/ Low Floor that the city obtained in 2016.

FY23 Bus Costs for 40' - \$543,480 Assume 6% Annual Increase, so FY26 = \$647,300 Federal Cost - \$ 550,205 Local Cost - \$ 97,095

12/23 Update. Updated pricing based on 40' bus being 7% more costly than the 30-34 ft bus. Pricing for FY24 (with payment made in Fy25) of the 30' bus was increased by that percentage in addition to an annual increase of 6%. Therefore estimated FY26 expense of \$747,205 for 40-ft bus. This would be broken down to the following: Federal Cost - \$ 635,124 Local Cost - \$ 112,081

[01/25 Update] FTA Bus Contracts continue to get delayed, contracts have not been sent out for FFY22, FFY23, or FFY24 yet. Based on best projection of signed contracts in March 2025, buses have a 14-month build time, it would likely be city FY27 prior to receiving/paying for a bus. Based on most recent costs, a 40-ft bus for FY24 cost \$591,741; a 40-ft bus for FY25 cost \$639,300, which represents an 8% increase. Adding two years of 8% increase results in \$745,680 bus price. Updated pricing shown from \$747,205 to \$745,680 and showed expense in FY27. This would be broken down to the following: Federal Cost - \$ 633,828 Local Cost - \$ 111,852

[01/26 Update] - Bus has been included in program; however, actual contracts continue to be delayed. Because it was programmed, hold the costs the same as estimated last year. DOT is considering price adjustment grants to hold costs steady from massive increase over the past few years. We also got go ahead to dispose of 991 bus ahead of contract, we will Gov Deal Sell or scrap that in FY26.

Expenditures	2026	2027	2028	2029	2030	Total
5750-Other Capital Equipment > \$10,000	0	745,680	0	0	0	745,680
Total	0	745,680	0	0	0	745,680
Funding Sources	2026	2027	2028	2029	2030	Total
690 - TRANSIT	0	745,680	0	0	0	745,680
Total	0	745,680	0	0	0	745,680

Budget Impact

\$633,828 in shown 690 Funds would be a federal grant

2026 thru 2030

Capital Improvement Plan

Marshalltown, IA

Project #	TRST_V_B		
Project Name	New Bus - Replace #013 (2001-40ft)		
Total Project Cost	\$745,680	Contact	Heather Thomas
Department	8050-TRANSIT DIVISION	Type	Equipment
Priority	Important	Status	Active
Useful Life	15 years	Division	TRANSIT

Description

Replace the 013 with a new bus.

Our 013 is a 2001, 40' Gillig Phantom w/ Standard Floor Bus that the City obtained from CyRide in 2021. Eligible for 85% federal funding (since 013 is a bus with positive points on the eligibility ranking) FY23 Bus Costs for 40' - \$543,480 Assume 6% Annual Increase, so FY26 = \$647,300 Federal Cost - \$ 550,205 Local Cost - \$ 97,095

12/23 Update. Updated pricing based on 40' bus being 7% more costly than the 30-34 ft bus. Pricing for FY24 (with payment made in Fy25) of the 30' bus was increased by that percentage in addition to an annual increase of 6%. Therefore estimated FY26 expense of \$747,205 for 40-ft bus. This would be broken down to the following: Federal Cost - \$ 635,124 Local Cost - \$ 112,081

[01/25 Update] FTA Bus Contracts continue to get delayed, contracts have not been sent out for FFY22, FFY23, or FFY24 yet. Based on best projection of signed contracts in March 2025, buses have a 14-month build time, it would likely be city FY27 prior to receiving/paying for a bus. Based on most recent costs, a 40-ft bus for FY24 cost \$591,741; a 40-ft bus for FY25 cost \$639,300, which represents an 8% increase. Adding two years of 8% increase results in \$745,680 bus price. Updated pricing shown from \$747,205 to \$745,680 and showed expense in FY27. This would be broken down to the following: Federal Cost - \$ 633,828 Local Cost - \$ 111,852

[01/26 Update] - Bus has been included in program; however, actual contracts continue to be delayed. Because it was programmed, hold the costs the same as estimated last year. DOT is considering price adjustment grants to hold costs steady from massive increase over the past few years.

Expenditures	2026	2027	2028	2029	2030	Total
5750-Other Capital Equipment > \$10,000	0	745,680	0	0	0	745,680
Total	0	745,680	0	0	0	745,680

Funding Sources	2026	2027	2028	2029	2030	Total
690 - TRANSIT	0	745,680	0	0	0	745,680
Total	0	745,680	0	0	0	745,680

Budget Impact

635,124 shown in 690 Funds are grant funds

2026 thru 2030

Capital Improvement Plan

Marshalltown, IA

Project #	V3410		
Project Name	New Bus - Replace #109 [2009-30ft], First FTA		
Total Project Cost	\$697,041	Contact	Heather Thomas
Department	8050-TRANSIT DIVISION	Type	Equipment
Priority	Critical	Status	Active
Useful Life	10 years	Division	TRANSIT
Object	5749.000 OTHER CAPITAL EQUIPMENT >5,000		

Description

Replace the 109 with a new bus. Our 109 is a 2009 Gillig 30' Low Floor Bus. This is our bus that received the highest point ranking which means to use FTA funds, we have to address this bus prior to addressing the 40-ft buses that are next in the cycle.

12/2022 Update - Bus prices increase 17% from a year ago.....(Changed from doing a like kind to replace this 30-ft with a 40-ft bus to replacing with a 30-ft (same size) - results in not having to provide additional \$35,420 for the length increase - the next two buses we have to trade/swap are both 40-ft; we will use repurposed 40' Cy-Ride buses until we can get those buses replaced) Eligible for 85% federal funding (since 109 is a bus with positive points on the eligibility ranking) FY23 Bus Costs for 30' - \$508,060 Assume 6% Annual Increase, so FY24 = 539,000 Federal Cost - \$ 458,150 Local Cost - \$ 80,850 Due to lead times, pushed payment back until FY25 as of 01/18/23.

12/23 Update - Pricing came back from Iowa Dot / Region 6's TPMS system. The Heavy Duty 30-34 ft range with vehicle surveillance system is estimated to be \$658,795. This represents a 22% increase. Once the order window is open, it is a 10 month minimum lead time. It is programmed; however, still up in the air when the order can be processed. Earliest delivery is looking like April 2025. This is a 85/15 Split with Positive Points therefore, we increased budget to: Federal Cost - \$ 559,976 Local Cost - \$ 98,819

[01/25 Update] FTA Bus Contracts continue to get delayed, contracts have not been sent out for FFY22, FFY23, or FFY24 yet. Based on best projection of signed contracts in March 2025, buses have a 14-month build time, it would likely be city FY27 prior to receiving/paying for a bus. Based on most recent costs, a 30-ft bus for FY24 cost \$553,176; a 30-ft bus for FY25 cost \$597,600, which represents an 8% increase. Adding two years of 8% increase results in \$697,041 bus price. Updated pricing shown from \$658,795 to \$697,041 and showed expense in FY27. This would be broken down to the following: Federal Cost - \$ 592,485 Local Cost - \$ 104,556

[01/26 Update] - Bus has been included in program; however, actual contracts continue to be delayed. Because it was programmed, hold the costs the same as estimated last year. DOT is considering price adjustment grants to hold costs steady from massive increase over the past few years. The longer we have to wait on contracts, the less and less chance deliver would be in FY27.

Expenditures	2026	2027	2028	2029	2030	Total
5750-Other Capital Equipment > \$10,000	0	697,041	0	0	0	697,041
Total	0	697,041	0	0	0	697,041

Funding Sources	2026	2027	2028	2029	2030	Total
690 - TRANSIT	0	697,041	0	0	0	697,041
Total	0	697,041	0	0	0	697,041

Budget Impact

592485 of 690 Funds are grant funds

2026 thru 2030
Capital Improvement Plan
Marshalltown, IA

Project # V3418
Project Name New Bus - Replace #101

Total Project Cost	\$818,843	Contact	Heather Thomas
Department	8050-TRANSIT DIVISION	Type	Equipment
Priority	Important	Status	Active
Useful Life	10 years	Division	TRANSIT

Description

Replace Bus #101, a 2010 Gillig 30' Low Floor Bus. Federal Guidelines are to replace every 10 years/ 350,000 - Program for FY29 (estimate \$720,700) 85/15 split Federal / Local Funds - \$612,595 / \$108,105

12/23 Update. Updated pricing based on 30-ft FY24 bus. Used 6% annual inflation. Therefore estimated FY29 expense of \$831,714 for 30-ft bus. This would be broken down to the following: Federal Cost - \$ 706,956 Local Cost - \$ 124,758.

01/26 Update - No new price estimates have been released yet. From FY26 Guidance (\$637,700+\$10,900 cameras), Order for FY29, add 4 years (1 yr delay) at 6% = Total of \$818,843 for 30-ft HD Bus. This would be broken down to the following: Federal Cost - \$ 696,017 Local Cost - \$ 122,826.

Expenditures	2026	2027	2028	2029	2030	Total
5750-Other Capital Equipment > \$10,000	0	0	0	818,843	0	818,843
Total	0	0	0	818,843	0	818,843

Funding Sources	2026	2027	2028	2029	2030	Total
690 - TRANSIT	0	0	0	818,843	0	818,843
Total	0	0	0	818,843	0	818,843

Budget Impact

706,956 of Fund 690 is grant fund.

2026 thru 2030

Capital Improvement Plan

Marshalltown, IA

Project #	V3422		
Project Name	Two Used Cy Ride Buses		
Total Project Cost	\$10,000	Contact	Heather Thomas
Department	8050-TRANSIT DIVISION	Type	Equipment
Priority	Important	Status	Active
Useful Life	3 years	Division	TRANSIT

Description

Our 40-ft buses are needed to accommodate the routes we run with school kids as our 30-ft buses aren't large enough. There are times that we run 2, 40-ft buses and still are over capacity. Our 40-ft buses are older buses and in the line to be upgraded when priority points and funding allow. In the interim, we utilize old CyRide buses that we try and get a few years out of after Ames determine them no longer fleet worthy. We are able to purchase these for \$500 each and it costs us \$2,500 to get the equipped with our signage and cameras. This is a temporary solution until we can get a better fleet of 40ft buses.

[01/25 Update] Our new buses that we are doing the 85/15 split on continue to be delayed due to no federal contracts from the government yet; over two years of contracts are waiting FTA approval. Added two more CyRides in. CyRides are not available, but if they would become available and it makes sense, we have the budget / authorization to proceed.

[01/26 Update] Our new buses that we are doing the 85/15 split on continue to be delayed. CyRide did not have any available in FY25 or the first half of FY26. It is not looking promising to get any in the last 1/2 of FY26 due to availability; however, we have left two in there for both FY26 and FY27. Again, CyRides are not available, but if they would become available and it makes sense, we have the budget / authorization to proceed.

Expenditures	2026	2027	2028	2029	2030	Total
5750-Other Capital Equipment > \$10,000	5,000	5,000	0	0	0	10,000
Total	5,000	5,000	0	0	0	10,000
Funding Sources	2026	2027	2028	2029	2030	Total
690 - TRANSIT	5,000	5,000	0	0	0	10,000
Total	5,000	5,000	0	0	0	10,000

TO: Mayor Ladehoff and City Council
FROM: Diana Steiner, Finance Director, Carol Webb, City Administrator
DATE: 1/26/2026
RE: Local Option Sales Tax (LOST) FY26 Budget

Strategic Objective: Discussion before Finalizing FY27 LOST budget

Recommendation: Staff will review current LOST allocations and are seeking direction from Council regarding whether they would like to alter some of these commitments. Staff is also seeking direction on the level of funding desired for some recurring expenditures, including a transfer to the General Fund.

Budget Impact: The budget that is approved gives the City the authority to spend.

BACKGROUND

Fund 121 is used to show the revenues and expenditures related to the 1% Local Option Sales Tax that the City receives. LOST revenues are estimated at \$4.3 million. Of the amounts received for LOST in FY26 and FY27, 75% is allocated for property tax relief (\$3,225,000) and 25% for Council designated purposes (\$1,075,000) for each fiscal year.

The first column of the report titled "Property Tax Relief" is applied towards the debt service to lower that levy. This amount will be discussed at a later budget meeting.

For the second column of the report titled "Council Designated", the following is a summary of the current Council commitments for LOST funds. Those items with an asterisk have some flexibility in the amount allocated. Staff is seeking direction on whether to change these amounts.

1. *Contributions to General Fund cash flow reserve - \$205,192 in FY26 and \$144,648 in FY27

The City's ordinance indicates monies shall be set aside in the Cash Flow Reserve Fund until the balance has reached a sum equal to 20% of the current year's operating budget for the general fund. City Council has recently made annual transfers from Council-designated local option sales tax (LOST) to increase its cash flow reserve, which is currently at 18% of annual general fund expenditures. The amount in FY27 will likely go down once the reductions discussed at the Jan. 19th Council meeting have been implemented. No expenditure of the Cash Flow Reserve Fund shall occur without the Council publishing a notice of the proposed uses and holding a public hearing.

Does the Council want to reduce or eliminate this transfer from LOST for FY27?

2. *Fireworks - \$5,000 in FY26 and \$5,000 in FY27

The City Council adopted Resolution 2025-124 committing \$5,000 in FY25 to support the annual community fireworks display. The resolution states that the commitment was for 2025 and did not include commitments to future years, although staff is currently budgeting \$5,000 in FY27. **The Council has the option to eliminate this expenditure in both FY26 and for FY27.**

3. *Contract with Arts & Culture Alliance (ACA) - \$130,000 in FY26 and \$104,000 in FY27

The City entered into an agreement in 2024 for the ACA to support creative placemaking and to assist in executing the Arts and Culture Plan, committing \$130,000 annually for the period beginning January 1, 2025 and ending December 31, 2029. Council recently directed staff to decrease the commitment to \$104,000 for FY27. Staff is currently budgeting \$130,000 of LOST annually for FY28 and FY29. **Does Council want to reduce the contract for the remaining periods or just 1 year?** When updating the contract, staff would like to change it to a fiscal year, rather than calendar year period.

4. Downtown Site Furnishings for Main St. and Vets Courtyard - \$45,490 in FY26

Council adopted Resolution 2022-341 dedicating up to \$120,000 in LOST funds to the purchase of new site furnishings for the Downtown Implementation Plan including East and West Main Street and for the Veteran's Courtyard. The remaining available funds are \$45,490 and will be needed for the purchase of furnishings for the Main St. project.

5. *New Home Buyer Incentive (100 homes @ \$2500 each) – Budgeting \$10,000 in FY26 and the remainder of \$205,000 in FY27.

Council adopted Resolution 2020-299 in FY23 approving LOST funds on a housing incentive program in partnership with the Marshalltown Area Chamber of Commerce. The housing incentive of \$10,000 supports newly constructed homes with a construction value of at least \$180,000 at the time of closing. The City has committed to providing funds for up to 100 homes at \$2500 for each home (the Chamber also pledged \$250,000 for construction of 100 homes). Eighteen home incentives have been provided to date. **Does Council want to reduce its commitment to the number of homes that may receive the incentive?**

6. Transfer to Fund 031 Building Maintenance - \$86,528 in FY26.

There is currently not a funding source for Fund 031 for city building maintenance, although we could reallocate bond funds. Council approved transferring \$86,528 of LOST funds to fully fund the projects designated for Fund 031 through FY26. These funds will still be needed in this fiscal year.

7. Comprehensive Plan and Housing Study - \$145,000 in FY26 and \$29,150 in FY27

City Council adopted Resolution 2025-082 funding the completion of a comprehensive plan and a housing study. These funds have been fully committed.

8. Security Enhancements for City Hall - \$12,000 in FY26

Council adopted Resolution 2026-091 to implement security improvements at the City to allow the building to be unlocked for public meeting attendees in Council Chambers. These funds have already been spent.

9. Youth and Adult Recreational Sports Master Plan - \$60,200 in FY26

Council adopted Resolution 2025-156 to develop a youth and adult recreational sports master plan, allocating \$60,200 of LOST funds to the project. These funds have been fully committed.

10. EMS Study - \$29,875 in FY26

Council adopted Resolution 2025-160 to conduct an Emergency Medical Services Study to assess EMS delivery and determine future regional solutions. These funds have been fully spent.

11. *Grant Administration Services for CDBG-DR Grant - \$5,000 in FY26

Council adopted Resolution 2025-201 allocating \$15,000 of LOST funds to hire a grant administrator to assist in writing a CDBG-Disaster Recovery grant application. The cost of the selected grant administrator was \$5,000. **The remaining \$10,000 will not be used.**

12. Coliseum Veterans Gallery Cabinets - \$19,074 in FY26

Council adopted Resolution 2022-217 allocating \$43,000 of LOST funds to install five handmade wooden cabinets at the Coliseum to hold military history items provided by the Marshall County Historical Society. \$19,073 was paid in FY23 and the remainder is anticipated to be paid in FY26.. The cabinets have not been completed due to circumstances beyond staff's control, however we anticipate the project being completed and needing these funds.

13. Riverside Cemetery Well Reimbursement - \$45,000 in FY26

The City entered into an agreement with Riverside Cemetery to allocate \$45,000 of LOST funds to support the installation of a well to maintain appropriate water levels and water quality in Lake Woodmere. Council adopted an amended resolution (2024-271) changing the purpose to an on-demand pump system. The project is in progress and the funds are still needed for this purpose.

14. Solid Waste Study - \$9,004 in FY26

City Council adopted Resolution 2025-003 allocating \$9,004 to a community solid waste study. The study was completed and the funds spent.

15. River's Edge Trail Bridges 2-5 - \$250,000 in FY26

City Council adopted Resolution 2024-114 allocating \$250,000 toward the Iowa River's Edge Trail Development project, specifically bridges 2, 3, 4, and 5. The project is in progress and the funds are still needed for this project. Bond funds could be used in lieu of LOST.

16. Purchase of ROW at 904 N. 3rd Ave - \$500 in FY26

City Council adopted Resolution 2023-190 authorizing the use of LOST funds to purchase a right of way needed for street infrastructure at the intersection of Highway 14/Edgewood Street. The issue remains unresolved at this time. The property owner signed permission while staff was waiting for their bank to do a partial release of mortgage. That allowed completion of the construction; however, the ROW purchase was not completed. These funds are still needed for this purpose.

17. *21 W. Main Street Doghouse Repairs - \$200,000 in FY26

The City acquired 21 W. Main through a court-ordered sale due to its dilapidated condition. The City included the roof and work on the façade as part of the recently completed Downtown Revitalization Project. Work was also needed on the rear dilapidated portion of the building (“the doghouse”) and some issues regarding water infiltration needed addressed, but due to CDBG requirements, could not be included in the CDBG Downtown Revitalization Project. Council allocated \$200,000 of LOST funds to complete the project. Staff sought bids for the work but received only one bid, which was significantly over the engineer’s estimate. Staff is currently reposting the project to see if we can get more bids. **If we don’t receive reasonable bids, does Council want to consider selling the building as-is.**

18. *Flock Cameras - \$190,000 in FY26 and \$190,000 in FY27

City Council adopted Resolution 2025-263 allocating \$190,000 in LOST funds to support one year of the FLOCK camera system. At a subsequent meeting, Council entered into a 2-year agreement with FLOCK for the camera system. Staff is consequently budgeting \$190,000 in FY27 in addition to the funds allocated in FY26. **Does Council want to budget \$190,000 for FY27 for FLOCK Cameras?**

19. City Hall Space Utilization Study – \$24,875 in FY26

At its January 12, 2026 meeting, Council discussed engaging a consultant for a Study to evaluate whether staff currently located in City Hall could be relocated to the Carnegie Building and to evaluate what reinvestments would be needed in City Hall to make it a usable space. A resolution committing these funds is included in the January 26, 2026 Council agenda.

20. *10% LEAD Grant Match - \$100,000 for FY27

Council adopted Resolution 2023-072 allocating \$100,000 of LOST funds as a 10% match requirement for LEAD grant funding. To date these funds have not been needed for this purpose. Staff anticipates needing some amount of funds to fully close out the grant when the work is completed, however the \$100,000 could be reduced to a lower amount. **Does Council want to reduce the amount budgeted?**

21. *Sidewalk Improvement Citizen Reimbursement - \$50,000 in FY27

City Council adopted Resolution 2020-076 allocating \$50,000 in LOST funds to the implementation of a sidewalk improvement program which would provide a reimbursement to citizens who are ordered to make sidewalk improvements. The program has not been implemented. **Does Council want to continue to budget for the implementation of the sidewalk program?**

22. YSS MPACT program - \$50,000 in FY27

Council adopted Resolution 2024-284 allocating \$550,000 in American Rescue Plan funds and up to \$50,000 in Local Option Sales Tax funds for the ongoing work of the MPACT program through December 31, 2026. All of the LOST funds may not be needed, however should remain reserved for this purpose. Reminder: The MPACT program is not currently funded after December 2026 by the City. Other funding opportunities are being researched.

The third column titled “Capital Projects” have been approved before in prior budgets but are awaiting completion. This may also be updated when finalizing the 5-year Capital Improvement Plan.

Local Option Sales Tax (L.O.S.T) Projected balances as of January 26, 2026		Prop. Tax Relief	Council Designated	Capital Projects	TOTAL
1	Projected Fund balance 6/30/2025	666,106	3,656,341	592,447	4,914,895
2					
3	Budgeted L.O.S.T. Revenues (CHANGE 75% Relief, 25% Council)	3,225,000	1,075,000	-	4,300,000
4	Interest on Investments	32,000	100,000	15,000	147,000
5	Sub-Total Revenues	3,257,000	1,175,000	15,000	4,447,000
6					
7	Buy down property tax levy-current revenues (Trsf to fund 200 Debt)	(3,150,000)			(3,150,000)
8	Buy down property tax levy-fund bal (transfer to fund 200 Debt)	(200,000)			(200,000)
9	Cash Flow reserve 18% of GF exp before transfers (to get to 18%, an add'l \$177,353)		(205,192)		(205,192)
10	Fireworks Res 2025-124		(5,000)		(5,000)
11	Transfer to General Fund 001		(1,076,145)		(1,076,145)
12	Res 2024-101 Reserve for General Insurance Reserve Fund (transfer to 011) Note: \$100K FY24-	(100,000)			(100,000)
13	Res 2024-365 Arts & Culture Alliance \$125K+\$5K band= \$130,000 for 5 years		(130,000)		(130,000)
14	To Fund 364 FY26 Crack & joint seal			(295,975)	(295,975)
15	Res 2022-341 Downtown Site Furnishings for Main St & Vets Courtyard FY23 \$74,510.48:\$120K;		(45,490)		(45,490)
16	Transfer to Fund 311: Edgewood Extension			(80,854)	(80,854)
17	New Home Buyer Incentive (100 homes @ \$2500/each) Only 3 in FY23; 4 in FY24; 7 total for FY25, bal in FY26 (4 so far in FY26)		(10,000)		(10,000)
18	Transfer to Fund 031 building maintenance fund so funded thru 6/30/26		(86,528)		(86,528)
19	Res 2025-082 Comprehensive plan and housing study (\$160K City; \$20K Chamber); \$170,000+\$5,000 travel (FY26 \$145,850 and FY27 \$29150)		(145,850)		(145,850)
20	Res 2025-091 Security Enhancements for City Hall/Carnegie buildings		(12,000)		(12,000)
21	Res 2025-156 Youth & Adult Recreational Sports Master Plan		(60,200)		(60,200)
22	Res 2025-160 EMS Consolidation Feasibility Study & Implementation Plan \$59,750 (City share \$29,875)		(29,875)		(29,875)
23	Res 2025-201 meeting Reg 6 Admin Services to pursue CDBG-DR funding Only need \$5:15K now		(5,000)		(5,000)
24	Res 2024-279 Civic Plus Improvements (Clerk, Meeting Manager, Municode) \$9275:\$12,750 total ; remainder discontinued				-
25	Res 2022-217 Purchase of Coliseum Veterans Gallery cabinets FY23 \$19,073\$43K + FY26 \$19,074		(19,074)		(19,074)
26	Res 2022-290 Riverside Cemetery Well Reimbursement; changed purpose on Res 2024-271 to on demand pump system		(45,000)		(45,000)
27	Res 2025-003 Solid Waste Study by IA State		(9,004)		(9,004)
28	Res 2025-040: River's Edge Trail bridges 2-5; Council Res 2024-114 change to Fed Active Transp Infrast Invest Prog if awarded bike path Mtown (Resolution 2024-114)		(250,000)		(250,000)
29	Res 2023-190 purchase ROW 901 N. 3rd Ave (\$230+100+170)		(500)		(500)
30	Transfer to fund 395: S. 7th Ave ECO22001 for legal and property acquisition			(2,000)	(2,000)
31	Transfer to Fund 311: Edgewood Extension (ADDED \$35,244 3/19/25 to agree with CIP)			-	-
32	21 W. Main St. Engineering (Doghouse)		(200,000)		(200,000)
33	For Fund 364 E Naun Center \$85,490			(85,490)	(85,490)
34	Res 2025-263 1:2 years of Flock Camera agreement (2nd yr of funding TBD); \$190K/yr plus installation		(190,000)		(190,000)
35	Discussed Jan 12 2026 meeting: Consultant for Carnegie Bldg updates (5,625 from fund 030 and \$20,375 from LOST) NOT APPROVED BY COUNCIL YET		(20,375)		(20,375)
36	Total Budgeted Expenses	(3,450,000)	(2,545,233)	(464,319)	(6,462,052)
37					
38	Projected Fund balance 6/30/2026	473,106	2,286,108	143,128	2,899,842
39					
40	Budgeted L.O.S.T. Revenues (CHANGE 75% Relief, 25% Council)	3,225,000	1,075,000	-	4,300,000
41	Interest on Investments	20,000	50,000	5,000	75,000
42	Sub-Total Revenues	3,245,000	1,125,000	5,000	4,375,000
43					
44	Buy down property tax levy-current revenues (Trsf to fund 200 Debt)	(3,225,000)			(3,225,000)
45	Cash Flow reserve 18% of GF exp before transfers (Same % as prior year)		(144,648)		(144,648)
46	Fireworks		(5,000)		(5,000)
47	Transfer to General Fund 001		(1,033,223)		(1,033,223)
48	Res 2023-072 10% LEAD grant match Est \$100,000 over 4 years (may not need)		(100,000)		(100,000)
49	Res 2025-082 Comprehensive plan and housing study (\$160K City; \$20K Chamber); \$170,000+\$5,000 travel (FY26 \$145,850 and FY27 \$29150)		(29,150)		(29,150)
50	Sidewalk Improvement citizen reimbursement (Res.2020-076)		(50,000)		(50,000)
51	Res 2024- YSS MPACT use all of ARPA funds first and if need to continue until 12/31/26		(50,000)		(50,000)
52	Res 2024-265 Arts & Culture Alliance \$125K Placemaking +\$5K band= \$130,000 for 5 years (2 qtrs in FY29). 20% reduction so \$104,000		(104,000)		(104,000)
53	Flock cameras second year funding NOT APPROVED BY COUNCIL YET		(190,000)		(190,000)
54	Highland acres			(47,301)	(47,301)
55	E. Main St 5-12 Ave (See BOND ALLOCATION Spreadsheet for fund 363)			(128,026)	(128,026)
56	New Home Buyer Incentive (100 homes @ \$2500/each) Only 3 in FY23; 4 in FY24; 7 total for FY25, bal in FY26 (4 so far in FY26)		(205,000)		(205,000)
57	Recruiting bonuses for PD		(2,500)		(2,500)
58	Total Budgeted Expenses	(3,225,000)	(1,913,521)	(175,327)	(5,313,848)
59					
60	Projected Fund balance 6/30/2027	493,106	1,497,587	(27,199)	1,963,494
61					
62	Res 2024-265 Arts & Culture Alliance \$125K Placemaking +\$5K band= \$130,000 for 5 years (2 qtrs in FY30)		(325,000)		(325,000)