

Marshalltown Park and Recreation Advisory Board

Meeting Minutes
November 19, 2014

Opening:

The regular meeting of the Marshalltown Park and Recreation Advisory Board was called to order at 4:16 p.m. on November 19, 2014, in the Basement Meeting Room by Jeff Sogge.

Present:

Floyd Harthun, Jack Harkness, Jeffrey Sogge, Matt Tullis, Renee Mathews, Terry Gray

Approval of Minutes

The minutes of the October meeting were approved.

Director's Report – Terry Gray

Reminder about the first urban forestry assistance grant training on December 3, 1:00-4:30.

Iowa River Trail work moving along slowly

Two editions of a winter flier will be sent; December and February. Will be printed in full color and distributed to Pre-K through 6th grade.

Looking at the possibility of offering swimming lessons in late winter at Pleasant Hill pool.

Aquatic Center Report

An overview of the season was presented showing all revenues versus expenses for the year with a deficit of \$63,334. The proposed schedule and opening and closing times for 2015 were agreed upon noting that the 12:30 daily opening time worked well.

The concession was more profitable this year with a net profit of \$3939. The changes made for the 2014 season were noted: later opening time of 1:00 pm, not reopening later in the day if the pool had closed; increased prices. The healthier choices items did well.

Campground Update

Revenues for the campground were up this year which also increases the improvement fund. The wi-fi works well. No projects are planned for the campground at this time. Improvement fund season total: \$5066; fees total: \$24,772.

Adjournment:

Meeting was adjourned at 5:15 p.m. The next general meeting will be at 4:15 p.m. on December 17, 2014.