

CITY OF MARSHALLTOWN
COUNCIL AGENDA
CITY HALL COUNCIL CHAMBERS
10 W STATE STREET
JANUARY 29, 2018, AT NOON

1. Notice To Public

The Mayor and City Council welcome comment from the public during discussion.
You are required to step to the microphone, state your name and address for the record and to limit the time used to present your remarks in order that others may be given the opportunity to speak.

2. Call To Order

Mayor Joel T.S. Greer

3. Pledge Of Allegiance

4. Roll Call

Cahill, Gowdy, Hoop, Lamer, Martin, Wirin.

5. Mayor, Council And Administrator Comments

6. Discussion

6.I. Fiscal Year Ending 2019 Budget Discussion

1. Marshalltown Municipal Band Levy
2. Eliminating deficit from general fund
3. Request from city departments regarding use of Local Option Sales Tax fund
4. Cash reserve from Local Option Sales Tax, council designation portion
5. Long term debt schedule
6. Property Tax Levy
7. Employee benefit fund budget
8. Police and Fire retirement fund budget
9. Road Use Tax fund budget

6.I.i. Attachments For Discussion

Documents:

[MARSHALLTOWN MUNICIPAL BAND MEMO.PDF](#)
[MARSHALLTOWN MUNICIPAL BAND REQUEST.PDF](#)
[01_29_2018-ELIMINATING DEFICIT FROM GENERAL FUND 001.PDF](#)
[CITY DEPT REQUESTS.PDF](#)
[CASH RESERVE FUNDING MEMO.PDF](#)
[LONG TERM DEBT SCHEDULE MEMO.PDF](#)
[LONG TERM DEBT SCHEDULE.PDF](#)
[PROPERTY TAX LEVY MEMO.PDF](#)
[RECAP OF LEVY SCENARIOS.PDF](#)
[EXAMPLES OF PROPERTY TAX LEVIES ON PROPERTY OWNERS.PDF](#)
[01-29-18 FUNDS 112 MEMO.PDF](#)
[EMPLOYEE BENEFIT FUND 112.PDF](#)
[01-29-18 FUNDS 117 MEMO.PDF](#)
[POLICE FIRE RETIREMENT FUND 117.PDF](#)

[01-29-18 FUNDS 110 MEMO.PDF](#)
[FUND 110 RUT.PDF](#)

7. Adjourn

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